



GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS 2011-2012

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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JULY, 2012

FOREWORD

“Indian Public Finance Statistics” is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, tax revenue as proportion of gross domestic product, etc. The present issue of the publication provides such information from 2003-04 to 2011-12 with 1990-91 and 2000-01 as the reference years.

2. A new table 7.14 giving the 'Composition of Outstanding Liabilities of State Governments' has been introduced this year.

3. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Dr. K.L.Prasad, Adviser and supervision of Shri. V. K. Gupta, Additional Economic Adviser.

Ms. Nikhila Menon, Senior Research Officer
Sh.V.K.Mann, Economic Officer

4. Suggestions for improvements of the publication are welcome.



(Dr. Kaushik Basu)
Chief Economic Adviser

New Delhi
July, 2012

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List of Abbreviations

ARM	-	Additional Resource Mobilisation
B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA	-	Special Plan Assistance
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories, which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature.
2. Figures for the years prior to 2010-11, unless otherwise mentioned, are actuals.
3. The ratios to GDP since 1950-51 are based on the new series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the Central and the State Governments. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on analysis of the budgets of 28 States, National Capital Territories of Delhi and Puducherry, Union Territories with legislature. The actuals for 2001-02 include three new States, viz., Chattisgarh, Jharkhand and Utrakhand formed in November 2000. As the new States were carved out of the existing states of Madhya Pradesh, Bihar and Uttar Pradesh, data prior to 2001-02 is included in the respective undivided states.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Twelfth Finance Commission had recommended that 30.5 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2005-06. The Thirteenth Finance Commission has recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11.
8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).

**1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE**

(₹ crore)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE*	69195.35	298848.29	401176.55	456405.82	491413.25	545347.49	600105.49	721408.04	895920.53	1015216.80	1100828.64
1. Defence services	15426.47	49622.04	60065.80	75855.91	80548.98	85509.60	91681.06	114223.28	141781.09	151581.69	164415.49
2. Border roads	65.07	214.28	436.38	794.92	456.37	675.33	887.25	881.21	1184.73	2540.28	2463.97
3. Interest payments	25006.00	122791.75	176372.66	192367.33	206390.28	233019.74	249195.25	277637.55	317286.76	359886.42	401185.71
4. Fiscal services	3448.22	9014.90	11349.45	11414.61	12054.94	11332.61	12973.87	17574.22	23598.82	22989.82	34512.33
a) Tax collection charges	1973.32	6569.73	8354.19	9006.45	9697.46	10489.88	11895.32	14857.78	18490.08	21221.31	23601.30
b) Currency, coinage and mint	259.18	954.23	630.77	728.82	527.77	0.00	0.00	0.00	0.00	0.00	0.00
c) Subscription to IMF	549.98	628.89	1261.89	414.87	595.01	39.57	0.00	1444.00	3653.93	0.00	8767.75
d) Others	665.74	862.05	1102.60	1264.47	1234.70	803.16	1078.55	1272.44	1454.81	1768.51	2143.28
5. Administrative services	9375.81	34897.41	43551.16	46653.87	52703.35	58571.68	63845.98	79600.15	103104.85	118494.09	139428.53
a) Police	5657.25	21342.95	26851.85	29874.53	33506.37	37464.90	39742.54	51399.11	67829.79	78542.18	87454.40
b) External affairs	444.98	1380.54	1800.06	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3530.62	3505.48
c) Others	3273.58	12173.92	14899.25	14909.91	17159.54	18845.59	21922.12	24934.97	31971.28	36421.29	48468.65
6. Organs of State	1088.09	4260.71	5580.74	7174.83	6167.73	7169.21	7192.56	9443.40	13373.09	16177.49	17086.07
7. Pension & other retirement benefits	5183.63	38818.67	45226.76	55436.72	60871.14	69068.50	77634.20	94667.62	139551.19	160086.09	171659.34
8. Relief on account of natural calamities (NP) @	867.17	3698.63	4201.21	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	11215.65	7465.37
9. Technical & economic cooperation with other countries	139.54	695.32	1145.17	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2489.53	2650.01
10. Compensation & assignment to local bodies	847.16	4709.68	6832.92	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	28120.27	32980.22
11. Food subsidy	2492.35	12552.68	25913.46	24479.06	24240.24	25133.58	32708.16	46294.03	62120.34	64054.04	63676.42
a) Centre	2450.00	12060.00	25160.00	23280.00	23077.00	24014.00	31327.86	43751.11	58442.73	60599.53	60572.98
b) States	42.35	492.68	753.46	1199.06	1163.24	1119.58	1380.30	2542.92	3677.61	3454.51	3103.44
12. Social security & welfare (NP) @	2448.23	8381.73	8628.29	9899.88	11991.12	12728.70	24709.25	34543.75	40053.24	47049.49	31566.32
13. Others**	2807.61	9190.49	11872.55	17846.72	16606.17	19754.78	15018.47	18828.40	23295.69	30531.94	31738.86
B. DEVELOPMENTAL EXPENDITURE	7400.28	236096.06	328666.09	342791.42	418060.65	519109.75	621331.81	770608.94	887629.98	1139448.25	1225394.75
1. Railways	1631.86	3268.79	6914.91	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18133.25	20000.00
2. Posts & Telecommunications	409.23	768.89	63.59	241.29	269.19	289.72	548.36	406.26	433.73	797.65	874.13
3. Social & Community Services	30971.99	114005.24	141630.09	162063.65	189298.25	227951.62	259029.85	333623.50	413968.18	523404.43	596507.20
a) Education, art & culture	17378.14	63756.02	76160.23	85716.67	98184.14	117312.00	126532.04	160275.23	201151.38	257749.15	292534.38
b) Scientific services & research	1348.07	4244.66	6102.59	7559.32	8339.84	9181.07	10394.24	13054.90	15797.12	18092.65	21891.07
c) Medical & public health and water supply & sanitation	6563.81	24360.35	29250.51	33771.70	39622.13	45797.46	51747.82	61055.93	75671.63	90665.72	100604.85
d) Family welfare	932.57	2826.28	3668.29	3929.85	5863.50	7260.34	9007.17	11096.83	13366.54	15027.57	17690.93
e) Housing	766.45	4156.22	5241.67	6739.60	6300.83	7800.00	10034.37	17301.26	17535.82	22220.54	23713.68
f) Urban development	771.41	3815.64	6652.40	7532.33	7966.81	12267.50	16697.50	24339.86	32406.96	39433.21	46655.36
g) Broadcasting	608.38	976.59	1011.05	1020.35	1103.11	1144.47	1105.28	1232.44	1476.29	1653.82	1631.58
h) Labour & employment	731.75	2079.34	2220.43	2489.33	2918.22	4383.09	3845.92	4634.93	5492.54	7367.64	8109.31
i) Relief on account of natural calamities (P)	0.29	18.61	171.82	117.64	170.67	79.28	14.48	62.34	90.94	123.48	221.78
j) Social security & welfare (P)	1434.94	6625.07	8561.95	10352.49	15108.72	18225.68	24452.09	33768.59	43737.58	60372.95	71498.04
k) Others	436.18	1146.46	2589.15	2834.37	3720.28	4500.73	5198.94	6801.19	7241.38	10697.70	11956.22

TABLE 1.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
4. General Economic Services	4991.72	4360.59	3979.87	7394.26	9325.37	16828.87	57781.91	19822.22	18204.25	68764.17	62417.67
a) Foreign trade & export promotion	2810.82	834.30	1033.96	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	5120.33	4867.26
b) Co-operation	1091.52	1148.85	1363.53	2956.88	2776.54	4854.44	6425.99	6739.89	5845.30	5097.11	4820.20
c) Others	1089.38	2377.44	1582.38	3434.84	5375.28	10234.78	48862.31	9405.16	9877.77	58546.73	52730.21
5. Agriculture & allied services	11714.34	30821.39	42415.15	46142.62	58427.00	70966.63	85363.42	120582.95	127091.63	157475.26	171231.91
a) Crop husbandry	1715.58	5043.09	6176.36	7355.14	8546.60	10683.09	17655.49	16274.31	20922.63	30054.49	31305.72
b) Soil & water conservation	427.53	1236.76	1228.16	1340.95	1307.80	1801.52	2103.67	2375.11	2400.79	3252.76	3700.21
c) Animal husbandry	747.13	2084.46	2302.98	2607.50	2963.38	3680.30	3868.68	4623.44	5511.63	7210.29	8544.30
d) Dairy development	615.94	1298.57	1124.93	914.60	1162.08	1148.93	1165.62	1370.17	1329.54	1449.52	1809.81
e) Food storage & warehousing (incl. food & fert. subsidy)	178.48	488.85	434.45	442.28	578.86	751.30	891.71	874.94	1147.81	1536.28	2254.54
f) Rural development	5147.41	14728.89	26339.25	26522.84	36767.78	41989.96	45635.29	73437.59	74158.29	91357.63	99397.20
g) Others	2882.27	5940.77	4809.02	6959.31	7100.50	10911.53	14043.05	21627.39	21620.94	22614.29	24220.13
6. Industry & minerals less DCUs	3846.58	6762.24	19616.48	13710.05	14889.25	18844.07	16958.72	25032.63	37057.68	69862.31	54568.26
Fertiliser subsidy	4400.00	13811.00	11847.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	54976.68	49997.87
7. Power, irrigation & flood control	10106.61	33799.18	66182.33	51161.35	63801.49	80191.04	83425.33	96863.44	101719.08	112897.88	129733.13
a) Major & medium irrigation	3278.32	12071.42	17175.16	13853.78	24864.33	30002.83	30792.95	32684.47	34605.96	37047.48	43845.28
b) Minor irrigation	1482.03	2888.81	3552.18	4743.04	5344.19	8469.51	6695.49	7634.19	10093.67	13944.82	17049.76
c) Power projects	4071.37	16937.88	43360.42	30611.04	30986.97	38257.93	42393.11	51713.73	50183.45	54194.69	56870.99
d) Others	1274.89	1901.07	2094.57	1953.49	2605.69	3460.77	3543.78	4831.05	6836.00	7710.89	11967.10
9. Transport & Communications	4556.84	24492.15	31337.45	32386.96	48729.84	62474.07	86391.85	78338.87	98155.00	115791.10	122582.91
a) Roads & bridges	3489.47	19373.51	22537.74	23932.84	38539.16	52269.17	55277.45	63722.29	74388.60	90990.16	94929.82
b) Civil aviation	29.01	231.08	293.07	385.33	768.88	505.15	1289.13	878.39	2018.64	2685.92	2466.32
c) Ports, light houses & shipping	190.44	860.92	731.10	689.67	790.50	1088.20	1337.84	1352.86	1324.79	1620.86	1724.66
d) Others	847.92	4026.64	7775.54	7379.12	8631.30	8611.55	10487.43	12385.33	20422.97	20494.16	23462.11
10. Public works	1371.11	4006.59	4679.22	5096.24	5837.80	7787.52	9207.81	9791.36	12825.29	17345.52	17481.67
C. LOANS AND ADVANCES	11945.84	17180.13	32922.09	25282.52	24167.86	22134.94	22160.26	27064.20	31059.98	39817.77	32365.95
a) By Centre	6186.68	5971.38	5881.51	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	15794.02	8535.02
b) By States	5759.16	11208.75	27040.58	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	24023.75	23830.93
1. Developmental	9965.52	15332.20	32099.71	24461.17	23675.69	21844.14	20949.50	25961.01	30366.02	38883.36	31342.31
a) By Centre	4418.46	5228.72	5338.32	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	15509.02	8281.02
b) By States	5547.06	10103.48	26761.39	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	23374.34	23061.29
2. Non-developmental	1980.32	1847.93	822.38	821.35	492.17	290.80	1210.76	1103.19	693.96	934.41	1023.64
a) By Centre	1768.22	742.66	543.19	479.93	191.48	-82.11	-104.94	732.98	194.40	285.00	254.00
b) By States	212.10	1105.27	279.19	341.42	300.69	372.91	1315.70	370.21	499.56	649.41	769.64
D. TOTAL (A+B+C)	155141.47	552124.48	762764.73	824479.76	933641.76	1086592.18	1243597.56	1519081.18	1814610.49	2194482.82	2358589.34
E. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. TRANSFER TO FUNDS	1078.74	4539.65	7853.44	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	11507.29	11902.80
G. TOTAL EXPENDITURE (D+E+F)	156225.66	556664.13	770618.17	834130.43	941438.25	1095167.08	1249162.34	1523999.20	1822560.93	2205990.11	2370492.14
H. TOTAL EXPENDITURE NET OF LENDING	152601.12	544832.44	745828.32	821070.20	929206.33	1084224.29	1239226.13	1507110.56	1810375.41	2198208.60	2358570.19

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "development" expenditure.

** (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.; (ii) Includes recoveries on account of the capitalised value of sterling pensions; (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and (iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).

2. Budget documents of the States (for State Government data).

**TABLE 1.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
A. TOTAL EXPENDITURE @	155141.47	552124.48	762764.73	824479.76	933641.76	1086592.18	1243597.56	1519081.18	1814610.49	2194482.82	2358589.34
B. TOTAL REVENUE @@	98018.82	347111.19	490183.05	579940.86	687018.87	861198.47	1000171.65	1045034.83	1169669.27	1566056.75	1694764.18
C. GAP (A-B)	57122.65	205013.29	272581.68	244538.90	246622.89	225393.71	243425.91	474046.35	644941.22	628426.07	663825.16
D. FINANCED BY(1+2+3):	57122.65	205013.29	272581.68	244538.90	246622.89	225393.71	243425.91	474046.35	644941.22	628426.07	663825.16
1 Domestic capital receipts	41374.92	197604.10	296486.48	303798.05	182480.26	131883.27	243817.47	312889.63	633165.77	579144.49	618376.63
a) Market loans *	10435.26	85669.73	135964.88	68909.65	118138.25	126990.59	180196.13	340278.81	506966.84	434785.61	470374.80
b) Loans obtained by State Governments from LIC & NABARD etc.*	270.34	40567.11	78876.18	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	37499.16	35158.00
c) Small savings*	8308.87	8191.76	-5632.75	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	18859.18	25579.15
d) State provident funds *	3106.17	14066.37	12313.73	12961.09	15433.69	138622.98	15353.09	48016.03	35668.57	30430.61	33451.40
e) Public provident funds *	780.63	9595.00	4279.35	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	4565.20	276.11
f) Special deposits of non-Government provident funds *	6721.70	7177.01	-376.87	-1107.17	-384.03	-559.13	-1245.87	-2332.87	-	-	-
g) Special treasury bills *	322.00	389.58	-1477.33	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	-7019.91	8708.71
h) Repayment of loans & advances	3624.54	11831.69	24789.85	13060.23	12231.92	10942.79	9936.21	16888.64	12185.52	7781.51	11921.95
i) Disinvestment of equity		2125.40	16953.00	4091.00	1580.63	533.54	38795.57	565.93	24581.43	22744.00	40000.00
j) Miscellaneous capital receipts	7805.41	17990.45	30796.44	66026.64	-72319.88	-211926.05	-20477.84	-167321.94	-17032.54	29499.13	-7093.49
2 External capital receipts	4262.06	8318.56	-11328.38	17314.73	36388.66	11002.84	12038.00	13808.80	14179.00	25019.45	16672.96
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
i) Gross receipts	5339.07	17327.99	11956.40	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	33947.06	26820.13
ii) Deduct: repayments	2158.52	9822.90	25443.97	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11683.24	12320.13
c) Revolving fund	572.30	-	-	-	-	-	-	-	-	-	-
d) Grants	585.61	813.47	2159.19	2561.77	3023.06	2530.34	2722.61	2794.13	3141.45	2755.63	2172.96
3 Overall budgetary surplus/deficit	-11485.67	909.37	12576.42	76573.88	-27753.97	-82507.60	12429.56	-147347.92	2403.55	-24262.13	-28775.57

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1

@@ Details in Table 1.2 : Excludes (i) Self balancing item (ii) Transfer from funds and (iii) External grants.

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
TAX REVENUE	87723.28	305320.24	414084.77	494370.10	587687.81	736707.71	870329.09	915449.99	1000843.73	1263268.48	1494498.17
1. DIRECT TAXES	12260.11	71763.57	109546.60	137092.77	167635.04	231376.32	318839.80	327981.30	376994.95	450092.90	538083.08
a) Corporation tax	5335.26	35696.27	63562.03	82679.58	101277.15	144318.29	192910.83	213395.44	244725.07	296377.00	359990.00
b) Taxes on income	5377.10	31763.98	41386.51	49268.12	60756.90	80408.97	111820.63	106074.90	122417.24	141569.00	164529.11
c) Estate duty	3.07	0.31	-0.38	0.20	-0.72	1.66	0.60	0.58	0.23	-	-
d) Interest tax	-0.86	414.49	-46.27	49.85	13.24	4.92	2.60	8.62	3.62	-	-
e) Wealth tax	231.17	131.73	135.83	145.36	250.35	240.33	340.32	389.24	504.93	557.00	635.00
f) Gift tax	3.38	-0.30	0.72	1.89	1.96	4.35	1.57	1.21	0.97	-	-
g) Land revenue	603.47	1379.07	2158.80	2532.96	2706.23	3301.68	3285.27	4341.01	5133.68	6868.79	7639.65
h) Agricultural tax	169.44	76.47	15.45	28.40	16.56	14.81	25.91	1604.36	123.65	134.36	142.77
i) Hotel receipts tax	0.71	10.17	14.16	18.08	27.12	27.27	37.21	39.68	44.23	47.74	60.31
j) Expenditure tax	80.27	298.17	50.46	35.16	30.70	62.02	7136.16	17.51	-62.04	-	-
k) Others*	457.10	1993.21	2269.29	2333.17	2555.55	2992.02	3279.00	2108.75	4103.37	4539.01	5086.24
2. INDIRECT TAXES	75463.17	233556.67	304538.17	357277.33	420052.77	505331.39	551489.29	587468.69	623848.78	813175.58	956415.09
a) Customs	20643.75	47542.20	48629.22	57610.90	65067.14	86327.24	104118.94	99878.86	83323.71	131800.00	151700.00
b) Union excise duties	24514.36	68526.13	90774.31	99125.43	111225.56	117612.76	123611.03	108612.78	102991.37	137262.52	163549.66
c) Service tax	4992.48	2613.43	7890.71	14199.98	23055.26	37597.82	51301.80	60940.99	58422.15	69400.02	82000.00
d) State excise duty	2127.89	15928.54	19661.17	22196.53	26359.23	30761.68	35737.54	42688.27	50391.31	60311.76	73115.85
e) Stamp & registration fees	18227.98	9365.05	15934.77	19746.79	25758.03	33499.69	36661.79	35108.01	40607.03	53771.67	64739.81
f) General sales tax	1592.51	72874.10	98001.00	116234.31	136499.62	162297.08	167731.27	190816.72	231460.92	296240.13	350874.15
g) Taxes on vehicle	422.09	6527.66	10013.95	10769.72	12191.63	13648.58	14296.43	15362.49	19532.06	23556.81	28954.42
h) Entertainment tax	1099.95	2045.34	755.36	3107.19	695.83	768.14	865.69	1086.00	1160.46	1181.56	1577.92
i) Taxes on goods & passengers	1190.37	4401.76	4290.20	5229.11	6477.70	6812.38	6596.48	8312.61	9810.02	11300.74	11667.63
j) Taxes & duty on electricity	88.28	189.61	5.95	7240.72	7689.52	8172.79	7233.19	7165.73	12234.68	16564.68	16083.57
k) Taxes on purchase of sugarcane (including cess on sugarcane)	563.51	2339.19	3046.44	296.29	4955.16	7739.66	2786.92	16766.79	13585.80	11424.00	11771.39
l) Others	12286.78	49361.79	77927.38	86533.28	99412.27	123391.71	140906.61	136971.95	163173.90	272607.28	177274.35
B. NON-TAX REVENUE	-369.41	10579.16	23282.33	15640.79	26127.61	32289.05	33543.31	34433.31	46475.29	38724.75	33371.64
1 Net contribution of public undertakings **	-966.21	7165.96	11931.37	2559.43	18608.60	12728.53	12245.45	13791.69	24479.39	12036.94	9192.45
a) Net contribution of departmental undertakings	-191.65	-1549.75	-1375.22	-1381.84	-1209.88	-1249.53	-1511.52	-3593.10	-6641.31	-5925.51	-5249.32
i) Railways	210.00	10058.64	10201.46	10201.46	18547.72	10405.70	13755.84	18784.82	29085.91	22748.66	19129.21
ii) Posts	404.21	-618.80	-563.83	-304.59	-549.29	-538.22	-450.89	-730.90	-2310.00	-2938.82	-2948.06
iii) Profits of RBI #	-319.05	-1526.33	827.95	-426.34	-1848.39	-1509.55	-2241.36	-3706.89	245.76	-1423.99	-1257.67
iv) Forests	-1568.86	-2830.18	-2611.69	-9720.14	-4269.26	-4984.39	-7250.74	-8068.48	-10124.34	-12803.03	-14650.71
v) Power projects (commercial) and Multipurpose river projects											

* Includes Taxes on professions, trades, employment and non-urban immovable properties etc.

** (+) Sign indicates profit and (-) Sign indicates losses.

Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
(₹ crore)											
vii) Discount royalty on crude oil	506.84	2162.84	3176.05	3176.05	5761.71	7776.34	7761.30	8367.59	10264.29	7124.65	8171.51
viii) Others @	-7.70	1469.54	2276.65	1014.83	2175.99	2828.18	2182.82	2738.65	3959.08	5254.98	5997.49
b) Dividends from non-departmental undertakings	596.80	3413.20	11350.96	13081.36	7519.01	19560.52	21297.86	20641.62	21995.90	26687.81	24179.19
2 Interest receipts	5978.79	17267.45	18499.66	18799.66	19870.55	21953.97	22890.84	26908.78	28804.55	29549.98	25967.76
3 Fiscal Services	563.41	918.40	1448.26	1057.67	1689.35	78.37	87.08	58.88	113.24	192.89	127.82
4 General Services	2464.69	8595.40	10131.75	15267.34	16125.96	26811.93	28259.93	28467.89	33336.42	31299.24	30221.39
5 Social & Community Services	660.99	2588.75	3633.46	4026.37	6401.45	7478.64	8308.89	7663.97	9821.76	13040.33	16455.70
6 Economic Services	2402.70	8599.16	18772.73	29179.68	26174.29	32249.41	45093.95	36644.99	41481.19	157044.46	68957.08
7 External grants	585.61	813.47	2159.19	2561.77	3023.06	2530.34	2722.61	2794.13	3141.45	2755.63	2172.96
C. SELF-BALANCING ITEM	5.45	-	-	-	-	-	-	-	-	-	-
D. TRANSFER FROM FUNDS	672.05	2054.21	4357.06	5264.03	6243.02	6814.29	4326.56	4841.36	2633.44	2798.97	2552.54
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1405.63	-6757.37	330.09	1599.25	2941.85	3629.39	-8341.44	-4592.98	8793.09	32936.62	25164.62
F. OTHER ADJUSTMENTS	-	-	-	-	-	-	-	-	-	-	-
TOTAL(A+B+C+D+E+F)	99281.93	349978.87	496699.30	587766.66	696284.95	870543.10	1007220.82	1052670.32	1175444.16	1571611.35	1699489.68

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	64367.59	285892.54	382819.83	424724.20	461045.16	514349.40	562163.93	678301.14	836229.71	944854.53	1009202.59
1. Interest payments	25006.00	122791.75	176372.66	192367.33	206390.28	233019.74	249195.25	277637.55	317286.76	359886.42	401185.71
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	2647.45	4616.39	6441.38	7509.25	6164.60	6252.58	4154.82	4335.46	5285.24
3. Defence services (net)	10874.12	37237.99	43203.19	43862.11	48211.11	51681.36	54219.32	73304.80	90668.72	90748.43	95216.68
4. Organs of State	1088.09	4260.71	5580.74	7174.83	6167.73	7169.21	7192.56	9443.40	13373.09	16177.49	17086.07
5. Fiscal services	2723.12	7898.37	9772.87	10544.38	11023.32	10928.21	12324.57	15165.33	18890.89	21626.71	24009.68
a) Tax collection charges	1973.32	6569.73	8354.19	9006.45	9697.46	10489.88	11895.32	14857.78	18490.08	21221.31	23601.30
b) Currency, coinage and mint	230.34	672.63	585.70	610.44	526.22	-	-	-	-	-	-
c) Others	519.46	656.01	832.98	927.49	799.64	438.33	429.25	307.55	400.81	405.40	408.38
6. Administrative services	9375.81	34897.41	43551.16	46653.87	52703.35	58571.68	63845.98	79600.15	103104.85	118494.09	139428.53
a) Police	5657.25	21342.95	26851.85	29874.53	33506.37	37464.90	39742.54	51399.11	67829.79	78542.18	87454.40
b) External affairs	444.98	1380.54	1800.06	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3530.62	3505.48
c) Others	3273.58	12173.92	14899.25	14909.91	17159.54	18845.59	21922.12	24934.97	31971.28	36421.29	48468.65
7. Pension & other retirement benefits	5183.75	38818.67	45226.76	55436.72	60871.14	69068.50	77634.20	94667.62	139551.19	160086.09	171659.34
8. Relief on account of natural calamities (NP)	867.17	3698.63	4201.21	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	11215.65	7465.37
9. Technical and economic cooperation with other countries to local bodies & panchayati raj institutions	139.54	695.32	1145.17	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2489.53	2650.01
10. Compensation and assignments to local bodies & panchayati raj institutions	847.16	4709.68	6832.92	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	28120.27	32980.22
11. Food subsidy	2492.35	12552.68	25913.46	24479.06	24240.24	25133.58	32708.16	46294.03	62120.34	64054.04	63676.42
12. Social security and welfare (NP)	2448.23	8381.73	8628.29	9899.88	11991.12	12728.70	24709.25	34543.75	40053.24	47049.49	31566.32
13. Others*	2771.77	8433.97	9743.95	15207.66	13622.56	16155.41	9910.60	13677.50	16455.08	20570.86	16993.00
B. DEVELOPMENTAL EXPENDITURE	57498.23	194955.63	263303.68	265931.74	320495.00	398129.14	443492.35	607289.31	697543.51	901777.08	962091.13
1. Social & Community Services	29083.69	107022.77	130458.87	148220.82	172576.35	207470.99	233880.89	300722.16	377820.08	475243.15	537518.82
a) Education	16811.98	62532.82	74329.97	83563.69	95056.52	113289.87	121510.06	153541.76	194045.05	247490.84	281229.55
b) Art and culture	216.82	738.54	1032.29	1058.79	1270.94	1425.84	1606.15	2088.17	2371.08	2815.81	3062.29
c) Scientific services & research	1198.19	3771.85	5360.82	6559.49	7174.81	8002.53	8806.11	11208.80	13570.85	15163.20	17890.66
d) Medical, public health, sanitation & water supply	5989.13	20641.66	24788.63	27546.28	32473.72	35629.04	40113.81	46583.15	60951.57	74524.21	81767.56
e) Family welfare	874.50	2784.40	3649.89	3926.69	5859.82	7225.49	8966.70	11024.24	13259.73	15010.53	17602.07
f) Housing	449.73	3175.14	4226.84	5463.66	5306.11	6277.80	8261.78	14872.71	15418.82	17622.16	18934.20
g) Urban development	724.21	3166.48	4512.88	5523.11	5415.55	10350.19	13690.13	19612.32	25145.08	30153.20	33406.01
h) Broadcasting	502.56	960.94	1001.47	1010.78	1078.02	1124.09	1093.27	1218.94	1440.71	1570.22	1484.01
i) Labour and employment	731.75	2079.34	2220.43	2489.33	2918.22	4383.09	3845.92	4634.93	5492.54	7367.64	8109.31
j) Relief on account of natural calamities (P)	0.29	18.61	171.82	117.64	170.67	79.28	14.48	62.34	90.94	123.48	221.78
k) Social security and welfare (P)	1434.94	6625.07	8561.95	10352.49	15108.72	18225.68	24452.09	33768.59	43737.58	60372.95	71498.04
l) Others	149.59	527.92	601.88	608.87	743.25	1458.09	1520.39	2106.21	2296.13	3028.91	2313.34

TABLE 1.3 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
2. General Economic Services	4259.90	3206.61	3539.14	5122.65	5276.31	7795.89	9137.72	10885.98	10543.38	34474.98	38024.57
a) Foreign trade & export promotion	2810.82	834.30	1033.96	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	5120.33	4867.26
b) Co-operation	931.49	871.20	1168.82	2500.18	2488.23	3181.74	4541.51	5094.28	4948.03	4270.61	4107.26
c) Others	517.59	1501.11	1336.36	1619.93	1614.53	2874.50	2102.60	2114.53	3114.17	25084.04	29050.05
3. Agriculture & allied services	11046.73	27109.86	40036.07	41860.43	52884.42	63850.95	76289.42	108151.17	110667.24	143834.19	153138.78
a) Crop husbandry	1683.04	4867.16	5972.09	7276.97	8429.54	10570.27	17393.11	16106.64	20789.67	29264.63	29978.03
b) Animal husbandry	729.26	2064.20	2272.37	2572.94	2868.63	3532.55	3712.69	4490.13	5334.52	6933.51	8228.19
c) Food storage & warehousing (Excl. food & fert.subsidy)	178.48	488.85	434.45	442.28	578.86	751.30	891.71	874.94	1147.81	1536.28	2254.54
d) Rural development	5036.73	13790.65	24649.93	24135.73	32810.18	36531.51	39857.61	67492.23	66971.45	81606.96	87100.70
e) Others	3419.22	5899.00	6707.23	7432.51	8197.21	12465.32	14434.30	19187.23	16423.79	24492.81	25577.32
4. Industry and minerals	2471.18	5563.05	18409.96	11094.12	12689.05	15355.93	13106.13	20995.56	32575.45	65151.75	49337.31
5. Fertilizer subsidy	4400.00	13811.00	11847.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	54976.68	49997.87
6. Power, irrigation & flood control	2699.19	19171.72	36097.69	20001.68	25425.66	35391.99	34423.92	41552.71	40861.53	48775.23	52939.63
a) Power projects	886.92	10876.50	30103.35	20446.09	18798.45	25640.45	27082.49	33536.78	31675.50	36308.40	38684.37
b) Major & medium irrigation (Non-commercial)	361.76	5132.10	2848.25	-3744.85	2855.88	3252.48	2547.11	2452.18	2486.79	3822.13	3685.12
c) Minor irrigation	1001.71	1938.45	1956.33	2246.71	2438.80	5085.54	3184.18	3694.43	4462.71	5690.30	6339.74
d) Others	448.80	1224.67	1189.76	1053.73	1332.53	1413.52	1610.14	1869.32	2236.53	2954.40	4230.40
7. Transport and Communications	2633.66	15986.17	19611.03	20053.10	28186.23	36955.53	38695.44	42221.73	56368.44	70360.80	71938.88
a) Roads and bridges	1939.11	12662.28	12800.53	13396.59	20682.36	29320.27	30462.18	33686.63	42060.68	56393.27	57342.51
b) Civil aviation	25.63	181.79	262.87	362.10	421.39	483.25	1192.66	741.86	1126.70	1396.12	1083.57
c) Ports, lighthouses & shipping	128.57	621.35	611.59	591.52	634.39	768.63	966.22	1002.47	884.95	1173.38	1089.59
d) Others	540.35	2520.75	5936.04	5702.89	6448.09	6383.38	6074.38	6790.77	12296.11	11398.03	12423.21
8. Public works	903.88	3084.45	3303.92	3451.94	3785.98	5085.86	5468.83	6157.65	7443.10	8960.30	9195.27
C. SELF-BALANCING ITEMS	5.45	-	-	-	-	-	-	-	-	-	-
D. TRANSFER TO FUNDS	1078.74	4539.65	7853.44	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	11507.29	11902.80
TOTAL EXPENDITURE (A+B+C+D)	122950.01	485387.82	653976.95	700306.61	789336.65	921053.44	1011221.06	1290508.47	1541723.66	1858138.90	1983196.52

* As in Table 1.1.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	5378.24	14471.38	21004.17	36298.01	36809.47	38507.34	44106.16	49359.48	63845.64	74697.73	96911.29
1. Defence services	4552.35	12384.05	16862.61	31993.80	32337.87	33828.24	37461.74	40918.48	51112.37	60833.26	69198.81
2. Border roads	65.07	214.28	436.38	794.92	456.37	675.33	887.25	881.21	1184.73	2540.28	2463.97
3. Fiscal services	725.10	1116.53	1576.58	870.23	1031.62	404.40	649.30	2408.89	4707.93	1363.11	10502.65
i) Currency, coinage & mint	28.84	281.60	45.07	118.38	1.55	-	-	-	-	-	-
ii) India security press	4.22	15.40	17.25	13.91	9.60	-	-	-	-	-	-
iii) Subscription to IMF	549.98	628.89	1261.89	414.87	595.01	39.57	-	1444.00	3653.93	-	8767.75
iv) Other fiscal services	142.06	190.64	252.37	323.07	425.46	364.83	649.30	964.89	1054.00	1363.11	1734.90
4. Others	35.72	756.52	2128.60	2639.06	2983.61	3599.37	5107.87	5150.90	6840.61	9961.08	14745.86
B. DEVELOPMENTAL EXPENDITURE	16502.05	41140.43	65362.41	76859.68	97565.65	120980.61	177839.46	163319.63	190086.45	237671.17	263303.61
1. Railways	1631.86	3268.79	6914.91	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18133.25	20000.00
2. Posts & Telecommunications	409.23	768.89	63.59	241.29	269.19	289.72	548.36	406.26	433.73	797.65	874.13
3. Social and Community Services	1888.30	6982.47	11171.22	13842.83	16721.90	20480.63	25148.96	32901.34	36148.10	48161.28	58988.38
a) Education, art & culture	349.34	484.66	797.97	1094.19	1856.68	2596.29	3415.83	4645.30	4735.25	7442.50	8242.54
b) Scientific services & research	149.88	472.81	741.77	999.83	1165.03	1178.54	1588.13	1846.10	2226.27	2929.45	4000.41
c) Medical, public health, sanitation & water supply	574.68	3718.69	4461.88	6225.42	7148.41	10168.42	11634.01	14472.78	14720.06	16141.51	18837.29
d) Family welfare	58.07	41.88	18.40	3.16	3.68	34.85	40.47	72.59	106.81	17.04	88.86
e) Housing	316.72	981.08	1014.83	1275.94	994.72	1522.20	1772.59	2428.55	2117.00	4598.38	4779.48
f) Urban development	47.20	649.16	2139.52	2009.22	2551.26	1917.31	3007.37	4727.54	7261.88	9280.01	13249.35
g) Broadcasting	105.82	15.65	9.58	9.57	25.09	20.38	12.01	13.50	35.58	83.60	147.57
h) Others	286.59	618.54	1987.27	2225.50	2977.03	3042.64	3678.55	4694.98	4945.25	7668.79	9642.88
4. General Economic Services	731.82	1153.98	440.73	2271.61	4049.06	9032.98	48644.19	8936.24	7660.87	34289.19	24393.10
a) Co-operation	160.03	277.65	194.71	456.70	288.31	1672.70	1884.48	1645.61	897.27	826.50	712.94
b) Others	571.79	876.33	246.02	1814.91	3760.75	7360.28	46759.71	7290.63	6763.60	33462.69	23680.16
5. Agriculture & allied services	667.61	3711.53	2379.08	4282.19	5542.58	7115.68	9074.00	12431.78	16424.37	13641.07	18093.12
a) Crop husbandry	32.54	175.93	204.27	78.17	117.06	112.82	262.29	167.67	132.96	789.86	1327.69
b) Soil & water conservation	65.21	121.58	263.89	240.46	256.10	531.87	627.79	786.56	516.18	800.15	1059.31
c) Animal husbandry	17.87	20.26	30.61	34.56	94.75	147.75	155.99	133.31	177.10	276.78	316.11
d) Dairy development	15.40	5.73	8.21	11.83	11.44	15.29	20.66	1.64	2.76	20.74	8.00
e) Others	536.59	3388.03	1872.10	3917.17	5063.23	6307.95	8007.27	11342.60	15595.37	11753.54	15382.01
6. Industry and minerals	1375.40	1199.19	1206.52	2615.93	2200.20	3488.14	3852.59	4037.07	4482.23	4710.56	5230.95
7. Power, irrigation & flood control	7407.42	14627.46	30084.64	31159.67	38375.83	44799.05	49001.41	55310.73	60857.55	64122.65	76793.50
a) Power projects	3184.45	6061.38	13257.07	10164.95	12188.52	12617.48	15310.62	18176.95	18507.95	17886.29	18186.62
b) Major & medium irrigation	2916.56	6939.32	14326.91	17598.63	22008.45	26750.35	28245.84	30232.29	32119.17	33225.35	40160.16
c) Minor irrigation	480.32	950.36	1595.85	2496.33	2905.70	3383.97	3511.31	3939.76	5630.96	8254.52	10710.02
d) Others	826.09	676.40	904.81	899.76	1273.16	2047.25	1933.64	2961.73	4599.47	4756.49	7736.70

TABLE 1.4 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
8. Transport & Communication	1923.18	8505.98	11726.42	12333.86	20543.61	25518.54	29696.41	36117.14	41786.56	45430.30	50644.03
a) Roads and bridges	1550.36	6711.23	9737.21	10536.25	17856.80	22948.90	24815.27	30035.66	32327.92	34596.89	37587.31
b) Civil aviation	3.38	49.29	30.20	23.23	347.49	21.90	96.47	136.53	891.94	1289.80	1382.75
c) Ports, lighthouses and shipping	61.87	239.57	119.51	98.15	156.11	319.57	371.62	350.39	439.84	447.48	635.07
d) Others	307.57	1505.89	1839.50	1676.23	2183.21	2228.17	4413.05	5594.56	8126.86	9096.13	11038.90
9. Public works	467.23	922.14	1375.30	1644.30	2051.82	2701.66	3738.98	3633.71	5382.19	8385.22	8286.40
C. LOANS AND ADVANCES	8321.30	5348.44	8132.24	12222.29	11935.94	11192.15	12224.05	10175.56	18874.46	32036.26	20444.00
1. By Centre											
(net disbursement) (a-b)											
a) Gross	4070.72	863.62	-2767.38	1437.45	3836.04	1696.04	2969.74	2343.24	4440.94	13935.85	1441.38
i) Developmental	6186.68	5971.38	5881.51	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	15794.02	8535.02
ii) Non-developmental	4418.46	5228.72	5338.32	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	15509.02	8281.02
b) Repayments	1768.22	742.66	543.19	479.93	191.48	-82.11	-104.94	732.98	194.40	285.00	254.00
2. By States	2115.96	5107.76	8648.89	4502.31	3002.64	3353.11	2100.82	5127.30	3768.10	1858.17	7093.64
(net disbursement) (a-b)	4250.58	4484.82	10899.62	10784.84	8099.90	9496.11	9254.31	7832.32	14433.52	18100.41	19002.62
a) Gross	5759.16	11208.75	27040.58	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	24023.75	23830.93
i) Developmental	5547.06	10103.48	26761.39	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	23374.34	23061.29
ii) Non-developmental	212.10	1105.27	279.19	341.42	300.69	372.91	1315.70	370.21	499.56	649.41	769.64
b) Repayments	1508.58	6723.93	16140.96	8557.92	9229.28	7589.68	7835.39	11761.34	8417.42	5923.34	4828.31
3. Total loans (1+2)											
(net Disbursement) (a-b)	8321.30	5348.44	8132.24	12222.29	11935.94	11192.15	12224.05	10175.56	18874.46	32036.26	20444.00
a) Gross	11945.84	17180.13	32922.09	25282.52	24167.86	22134.94	22160.26	27064.20	31059.98	39817.77	32365.95
i) Developmental	9965.52	15332.20	32099.71	24461.17	23675.69	21844.14	20949.50	25961.01	30366.02	38883.36	31342.31
ii) Non-developmental	1980.32	1847.93	822.38	821.35	492.17	290.80	1210.76	1103.19	693.96	934.41	1023.64
b) Repayments	3624.54	11831.69	24789.85	13060.23	12231.92	10942.79	9936.21	16888.64	12185.52	7781.51	11921.95
TOTAL (A+B+C)	30201.59	60960.25	94498.82	125379.98	146311.06	170680.10	234169.67	222854.67	272806.55	344405.16	380658.90

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
1. Market loans	10435.26	85669.73	135964.88	68909.65	118138.25	126990.59	180196.13	340278.81	506966.84	434785.61	470374.80
a) Centre	8000.96	72930.82	88859.74	51031.15	103374.46	110446.21	131767.55	233629.99	398424.36	335413.75	343000.00
b) States	2434.30	12738.91	47105.14	17878.50	14763.79	16544.38	48428.58	106648.82	108542.48	99371.86	127374.80
2. External debt	3676.45	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
i) Gross receipts	5339.07	17327.99	11956.40	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	33947.06	26820.13
ii) Deduct: repayments	2158.52	9822.90	25443.97	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11683.24	12320.13
c) Revolving fund	572.30	-	-	-	-	-	-	-	-	-	-
3. Loans obtained by State Governments from LIC & NABARD funds etc.	270.34	40567.11	78876.18	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	37499.16	35158.00
4. Small savings	8308.87	8191.76	-5632.75	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	18859.18	25579.15
5. State provident funds	3106.17	14066.37	12313.73	12961.09	15433.69	138622.98	15353.09	48016.03	35668.57	30430.61	33451.40
6. Public provident funds	780.63	9595.00	4279.35	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	4565.20	276.11
7. Special deposits of non-Government provident fund	6721.70	7177.01	-376.87	-1107.17	-384.03	-559.13	-1245.87	-2332.87	-	-	-
8. Special securities	322.00	389.58	-1477.33	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	-7019.91	8708.71
9. Miscellaneous capital receipts*	8651.58	19102.94	41755.06	64138.79	-43612.65	-208264.38	25157.70	-155406.36	19167.00	59378.57	37539.17
10. Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111.00	5013.98	12138.21	14981.88	-19131.75	6141.73	562.85	-5020.41	-2146.31	5908.34	10002.83
Total (1 to 10)	42384.00	197278.57	264352.89	314493.81	211608.79	138682.84	250599.47	313344.90	641489.60	606670.58	635590.17

* Includes net receipts from deposits, remittances, reserve funds, sales of surities from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts etc.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E.)
					(₹ crore)						
1. Surplus (+)/deficit (-) on revenue account	-23668.08	-135408.95	-157277.65	-112539.95	-93051.70	-50510.34	-4000.24	-237838.15	-366279.50	-286527.55	-283706.84
(a) Revenue receipts	99281.93	349978.87	496699.30	587766.66	696284.95	870543.10	1007220.82	1052670.32	1175444.16	1571611.35	1699489.68
(b) Revenue expenditure	122950.01	485387.82	653976.95	700306.61	789336.65	921053.44	1011221.06	1290508.47	1541723.66	1858138.90	1983196.52
2. Surplus (+)/deficit (-) on capital account	12182.41	136318.32	169854.07	189113.83	65297.73	-31997.26	16429.80	90490.23	368683.05	262265.42	254931.27
(a) Capital receipts	42384.00	197278.57	264352.89	314493.81	211608.79	138682.84	250599.47	313344.90	641489.60	606670.58	635590.17
(b) Capital expenditure	30201.59	60960.25	94498.82	125379.98	146311.06	170680.10	234169.67	222854.67	272806.55	344405.16	380658.90
3. Overall surplus(+)/deficit(-)	-11485.67	909.37	12576.42	76573.88	-27753.97	-82507.60	12429.56	-147347.92	2403.55	-24262.13	-28775.57
(a) Total receipts	141665.93	547257.44	761052.19	902260.47	907893.74	1009225.94	1257820.29	1366015.22	1816933.76	2178281.93	2335079.85
(b) Total expenditure	153151.60	546348.07	748475.77	825686.59	935647.71	1091733.54	1245390.73	1513363.14	1814530.21	2202544.06	2363855.42
Memorandum items											
1. Fiscal deficit (Gross)	52913.00	192429.00	229956.00	228664.00	235634.00	218857.00	198137.00	459831.00	605534.00	599480.00	606247.00
2. Fiscal deficit (Net)	44591.70	187080.56	221823.76	216441.71	223698.06	207664.85	185912.95	449655.44	586659.54	567443.74	585803.00
3. Primary deficit (Gross)	27907.00	69637.25	53583.34	36296.67	29243.72	-14162.74	-51058.25	182193.45	288247.24	239593.58	205061.29
										(As per cent of GDP)	
1. Revenue surplus(+)/deficit(-)	-4.04	-6.24	-5.54	-3.47	-2.52	-1.18	-0.08	-4.22	-5.67	-3.73	-3.16
2. Overall surplus(+)/deficit(-)	-1.96	0.04	0.44	2.36	-0.75	-1.92	0.25	-2.62	0.04	-0.32	-0.32
3. Fiscal deficit (Gross)	9.03	8.87	8.10	7.05	6.38	5.10	3.97	8.17	9.38	7.81	6.75
4. Fiscal deficit (Net)	7.61	8.63	7.82	6.68	6.06	4.84	3.73	7.99	9.09	7.39	6.52
5. Primary deficit (Gross)	4.76	3.21	1.89	1.12	0.79	-0.33	-1.02	3.24	4.46	3.12	2.28

Note:

1. With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.
2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2011-12

(₹ crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
	1	2	3	4	5	6	7	8	9	10
1950-51	231	396	627	176	229	405	48	-	48
1951-52	244	495	739	190	322	512	53	-	53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414084	105091	149257	254348	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07	231376	505331	736708	225045	248467	473513	60454	61876	122331
2007-08	318839	551490	870329	312220	280927	593147	80650	72950	153600
2008-09	327981	587469	915450	319892	285406	605298	85674	76305	161979
2009-10	376995	623849	1000844	367595	256932	624527	105811	62181	167992
2010-11(R.E.)	450093	813175	1263268	438509	348379	786888	NA	NA	223203
2011-12(B.E.)	538083	956415	1494498	525160	407280	932440	159238	108744	267983

Note : Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2011-2012 (CONTD.)

(₹ crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186982	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
164591	186591	351182	6331	256864	263195	66785	318740	385526	2006-07
231570	207977	439547	6619	270563	277182	87269	343513	430782	2007-08
234218	209101	443319	8089	302063	310152	93763	378368	472131	2008-09
261784	194751	456536	9400	366917	376316	115211	429097	544308	2009-10
NA	NA	563685	11584	464796	476380	NA	NA	699583	2010-11(R.E.)
365921	298536	664457	12923	549135	562058	172162	657879	830041	2011-12(B.E.)

1.8 TAX-GDP RATIOS: 1950-51 TO 2011-2012

(per cent)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
	1	2	3	4	5	6	7	8	9	10
1950-51	2.22	3.81	6.03	1.69	2.20	3.89	0.46	...	0.46
1951-52	2.21	4.48	6.69	1.72	2.91	4.63	0.48	...	0.48
1952-53	2.32	3.93	6.25	1.71	2.39	4.10	0.52	0.16	0.67
1953-54	2.05	3.64	5.69	1.41	2.15	3.56	0.49	0.13	0.62
1954-55	2.15	4.30	6.45	1.44	2.63	4.07	0.51	0.13	0.64
1955-56	2.28	4.48	6.75	1.50	2.76	4.27	0.50	0.15	0.65
1956-57	2.13	4.44	6.57	1.43	2.78	4.21	0.38	0.20	0.58
1957-58	2.34	5.15	7.49	1.65	3.31	4.96	0.54	0.29	0.83
1958-59	2.21	4.79	7.00	1.53	2.98	4.51	0.48	0.47	0.95
1959-60	2.31	5.11	7.42	1.64	3.20	4.85	0.48	0.45	0.93
1960-61	2.24	5.28	7.52	1.63	3.36	4.99	0.50	0.42	0.92
1961-62	2.36	5.75	8.12	1.77	3.77	5.54	0.52	0.43	0.94
1962-63	2.74	6.39	9.13	2.07	4.22	6.29	0.48	0.61	1.10
1963-64	2.95	6.96	9.91	2.34	4.62	6.96	0.53	0.58	1.11
1964-65	2.71	6.78	9.50	2.19	4.46	6.65	0.48	0.46	0.94
1965-66	2.54	7.58	10.13	2.07	5.07	7.14	0.45	0.51	0.96
1966-67	2.35	7.63	9.98	2.01	5.05	7.06	0.43	0.71	1.14
1967-68	2.04	6.99	9.03	1.71	4.44	6.15	0.47	0.61	1.09
1968-69	2.07	7.21	9.28	1.72	4.47	6.20	0.49	0.72	1.21
1969-70	2.16	7.26	9.42	1.85	4.47	6.33	0.67	0.72	1.39
1970-71	2.12	7.86	9.98	1.82	4.91	6.73	0.77	0.82	1.58
1971-72	2.30	8.64	10.93	2.05	5.54	7.59	0.92	0.93	1.85
1972-73	2.39	9.05	11.45	2.19	5.82	8.01	0.88	1.01	1.89
1973-74	2.27	8.53	10.80	2.01	5.40	7.41	0.79	0.92	1.71
1974-75	2.27	9.15	11.42	2.04	5.78	7.83	0.65	0.87	1.52
1975-76	2.88	10.02	12.90	2.54	6.23	8.78	0.86	0.99	1.84
1976-77	2.77	10.43	13.20	2.49	6.36	8.85	0.71	1.10	1.81
1977-78	2.53	9.97	12.51	2.27	6.10	8.37	0.65	1.05	1.70
1978-79	2.49	11.06	13.54	2.21	6.98	9.18	0.63	1.08	1.71
1979-80	2.46	11.60	14.06	2.24	7.28	9.52	0.70	2.01	2.71
1980-81	2.18	11.08	13.26	2.00	6.80	8.81	0.68	1.86	2.53
1981-82	2.35	11.38	13.73	2.15	6.86	9.01	0.59	1.84	2.43
1982-83	2.28	11.57	13.85	2.10	6.89	9.00	0.58	1.78	2.36
1983-84	2.14	11.62	13.77	1.96	7.08	9.05	0.52	1.77	2.29
1984-85	2.08	11.88	13.96	1.87	7.28	9.15	0.49	1.76	2.25
1985-86	2.16	12.78	14.94	1.94	7.96	9.90	0.64	1.94	2.59
1986-87	2.13	13.17	15.29	1.92	8.21	10.14	0.67	1.95	2.62
1987-88	2.03	13.44	15.47	1.83	8.40	10.23	0.70	1.90	2.61
1988-89	2.23	13.09	15.32	2.02	8.16	10.18	0.63	1.81	2.44
1989-90	2.22	13.25	15.48	1.99	8.29	10.29	0.78	1.85	2.64
1990-91	2.09	12.87	14.96	1.88	7.94	9.82	0.70	1.78	2.48
1991-92	2.47	12.84	15.31	2.28	7.72	10.00	0.76	1.79	2.55
1992-93	2.50	12.24	14.74	2.34	7.29	9.64	0.78	1.87	2.65
1993-94	2.44	11.25	13.68	2.28	6.22	8.50	0.87	1.62	2.50
1994-95	2.76	11.38	14.14	2.58	6.25	8.83	0.82	1.56	2.38
1995-96	2.92	11.37	14.29	2.74	6.33	9.07	0.92	1.47	2.39
1996-97	2.89	11.27	14.17	2.74	6.40	9.14	0.95	1.52	2.47
1997-98	3.21	10.82	14.03	3.07	5.78	8.85	1.34	1.43	2.77
1998-99	2.72	10.20	12.92	2.58	5.39	7.97	0.80	1.37	2.17
1999-2000	3.02	10.62	13.65	2.88	5.66	8.54	0.82	1.34	2.16
2000-01	3.31	10.77	14.08	3.15	5.55	8.70	0.86	1.54	2.40
2001-02	3.11	10.28	13.39	2.95	5.02	7.97	0.92	1.36	2.27
2002-03	3.45	10.63	14.08	3.29	5.24	8.53	0.85	1.37	2.22
2003-04	3.86	10.73	14.59	3.70	5.26	8.96	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.84	9.66	15.50	5.69	3.98	9.67	1.64	0.96	2.60
2010-11(R.E.)	5.87	10.60	16.46	5.71	4.54	10.25	NA	NA	2.91
2011-12(B.E.)	5.99	10.65	16.64	5.85	4.53	10.38	1.77	1.21	2.98

Note: 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2011-2012 (CONTD.)

(per cent)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.23	2.20	3.43	0.53	1.61	2.13	0.99	1.61	2.60	1950-51
1.24	2.91	4.15	0.49	1.57	2.05	0.97	1.57	2.53	1951-52
1.20	2.23	3.43	0.61	1.54	2.15	1.12	1.70	2.82	1952-53
0.91	2.02	2.94	0.64	1.49	2.13	1.13	1.62	2.75	1953-54
0.93	2.51	3.44	0.71	1.67	2.37	1.22	1.79	3.01	1954-55
1.00	2.61	3.61	0.77	1.71	2.49	1.28	1.86	3.14	1955-56
1.06	2.58	3.63	0.69	1.67	2.36	1.07	1.87	2.94	1956-57
1.10	3.02	4.13	0.70	1.83	2.53	1.24	2.12	3.36	1957-58
1.05	2.51	3.56	0.68	1.81	2.50	1.16	2.28	3.45	1958-59
1.16	2.76	3.92	0.67	1.91	2.58	1.15	2.36	3.50	1959-60
1.13	2.94	4.07	0.61	1.92	2.54	1.11	2.34	3.46	1960-61
1.26	3.35	4.60	0.59	1.98	2.57	1.10	2.41	3.51	1961-62
1.59	3.61	5.19	0.67	2.17	2.84	1.16	2.78	3.94	1962-63
1.82	4.04	5.86	0.61	2.34	2.95	1.14	2.92	4.05	1963-64
1.71	4.00	5.71	0.52	2.32	2.84	1.00	2.78	3.79	1964-65
1.62	4.56	6.19	0.47	2.51	2.98	0.92	3.02	3.94	1965-66
1.58	4.34	5.92	0.34	2.58	2.92	0.77	3.29	4.06	1966-67
1.24	3.82	5.06	0.33	2.56	2.88	0.80	3.17	3.97	1967-68
1.23	3.75	4.98	0.35	2.73	3.08	0.84	3.45	4.30	1968-69
1.18	3.76	4.93	0.31	2.78	3.09	0.98	3.50	4.48	1969-70
1.06	4.09	5.15	0.29	2.95	3.25	1.06	3.77	4.83	1970-71
1.13	4.61	5.74	0.24	3.09	3.34	1.16	4.03	5.19	1971-72
1.31	4.81	6.12	0.20	3.23	3.44	1.08	4.24	5.32	1972-73
1.22	4.48	5.70	0.26	3.13	3.39	1.05	4.05	5.10	1973-74
1.40	4.91	6.31	0.23	3.36	3.59	0.87	4.23	5.11	1974-75
1.69	5.24	6.93	0.33	3.79	4.12	1.19	4.78	5.96	1975-76
1.78	5.26	7.04	0.28	4.07	4.35	0.98	5.17	6.16	1976-77
1.62	5.04	6.67	0.26	3.88	4.14	0.91	4.93	5.84	1977-78
1.58	5.89	7.47	0.28	4.08	4.36	0.91	5.16	6.07	1978-79
1.54	5.27	6.81	0.22	4.32	4.54	0.92	6.33	7.25	1979-80
1.33	4.95	6.27	0.18	4.27	4.45	0.86	6.13	6.99	1980-81
1.57	5.02	6.58	0.20	4.52	4.72	0.79	6.36	7.15	1981-82
1.52	5.12	6.64	0.18	4.67	4.85	0.76	6.45	7.21	1982-83
1.45	5.31	6.76	0.18	4.54	4.72	0.70	6.31	7.01	1983-84
1.38	5.51	6.90	0.21	4.60	4.81	0.70	6.37	7.06	1984-85
1.30	6.02	7.32	0.22	4.82	5.04	0.86	6.77	7.63	1985-86
1.26	6.27	7.52	0.20	4.95	5.16	0.87	6.90	7.77	1986-87
1.13	6.49	7.62	0.20	5.05	5.24	0.90	6.95	7.85	1987-88
1.39	6.35	7.74	0.21	4.93	5.14	0.84	6.74	7.58	1988-89
1.21	6.44	7.65	0.23	4.96	5.19	1.01	6.81	7.83	1989-90
1.18	6.16	7.34	0.21	4.93	5.14	0.91	6.71	7.62	1990-91
1.52	5.92	7.44	0.19	5.12	5.32	0.95	6.92	7.87	1991-92
1.56	5.43	6.99	0.16	4.94	5.10	0.94	6.81	7.75	1992-93
1.41	4.60	6.00	0.16	5.03	5.19	1.03	6.65	7.68	1993-94
1.76	4.69	6.45	0.18	5.13	5.31	1.00	6.69	7.69	1994-95
1.82	4.86	6.68	0.18	5.04	5.22	1.10	6.51	7.61	1995-96
1.79	4.88	6.67	0.15	4.87	5.02	1.10	6.39	7.49	1996-97
1.73	4.36	6.08	0.14	5.04	5.18	1.49	6.46	7.95	1997-98
1.78	4.02	5.80	0.14	4.81	4.95	0.94	6.18	7.12	1998-99
2.06	4.32	6.37	0.14	4.97	5.11	0.97	6.31	7.27	1999-2000
2.29	4.01	6.30	0.16	5.22	5.38	1.02	6.76	7.78	2000-01
2.03	3.66	5.69	0.17	5.26	5.43	1.08	6.62	7.70	2001-02
2.45	3.87	6.31	0.16	5.39	5.55	1.01	6.76	7.76	2002-03
2.70	3.89	6.59	0.16	5.47	5.63	1.16	6.84	8.00	2003-04
2.94	3.99	6.93	0.15	5.69	5.84	1.29	7.03	8.31	2004-05
3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59	2005-06
3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98	2006-07
4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64	2007-08
4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39	2008-09
4.05	3.02	7.07	0.15	5.68	5.83	1.78	6.65	8.43	2009-10
NA	NA	7.35	0.15	6.06	6.21	NA	NA	9.12	2010-11(R.E.)
4.07	3.32	7.40	0.14	6.11	6.26	1.92	7.33	9.24	2011-12(B.E.)

1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
					(₹ crore)						
1. GDP at market prices (at current prices)	586212	2168652	2837900	3242209	3693369	4294706	4987090	5630063	6457352	7674148	8980860
2. Developmental expenditure (including loans & advances: gross)	83966	251428	360766	367253	441736	540954	642281	796570	917996	1178332	1256737
3. Non-developmental expenditure (including loans & advances: gross)	71176	300696	401999	457227	491905	545638	601316	722511	896614	1016151	1101852
4. Total expenditure * (2+3)	155142	552124	762765	824480	933642	1086592	1243598	1519081	1814610	2194483	2358589
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	109079	123418	143670	170370	187287	232428	290190	363442	410830
ii) Agriculture & allied services	11714	35140	45741	51285	65023	81265	85363	120583	127092	157475	171232
iii) Defence	15426	49622	60066	75856	80549	85510	91681	114223	141781	151582	164415
5. Total expenditure net of lending	152601	544832	745828	821070	929206	1084224	1239226	1507111	1810375	2198209	2358570
					(As per cent of GDP)						
2. Developmental expenditure (including loans & advances: gross)	14.3	11.6	12.7	11.3	12.0	12.6	12.9	14.1	14.2	15.4	14.0
3. Non-developmental expenditure (including loans & advances: gross)	12.1	13.9	14.2	14.1	13.3	12.7	12.1	12.8	13.9	13.2	12.3
4. Total expenditure * (2+3)	26.5	25.5	26.9	25.4	25.3	25.3	24.9	27.0	28.1	28.6	26.3
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	4.2	4.2	3.8	3.8	3.9	4.0	3.8	4.1	4.5	4.7	4.6
ii) Agriculture & allied services	2.0	1.6	1.6	1.6	1.8	1.9	1.7	2.1	2.0	2.1	1.9
iii) Defence	2.6	2.3	2.1	2.3	2.2	2.0	1.8	2.0	2.2	2.0	1.8
5. Total expenditure net of lending	26.0	25.1	26.3	25.3	25.2	25.2	24.8	26.8	28.0	28.6	26.3

Note The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

* Excludes self-balancing item and transfer to funds.

**2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A. COMBINED REVENUE AND CAPITAL EXPENDITURE OF THE CENTRE**

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE											
1 Interest payments*	48978.91	199886.15	252849.23	280917.41	295822.67	326065.84	369941.88	457717.43	562609.24	610028.13	647132.65
2 Defence services (net)	21498.25	99314.21	124087.82	126933.67	132630.50	150271.62	169179.24	192204.46	213093.47	240756.75	267986.17
3 Border services	15426.47	49622.04	60065.80	75855.91	80548.98	85509.60	91681.06	114223.28	141781.09	151581.69	164415.49
4 Organs of State	65.07	214.28	436.38	794.92	456.37	675.33	887.25	881.21	1184.73	2540.28	2463.97
a) Justice	376.08	1603.10	1911.97	2665.50	1891.55	2207.14	2166.34	2963.87	4193.00	3757.73	4008.62
b) Elections	30.21	80.56	92.15	100.92	202.57	289.35	184.69	213.54	382.43	409.75	738.98
c) Audit	60.18	459.33	460.87	1161.63	200.43	368.81	270.58	405.05	948.99	431.86	213.23
d) Others	243.81	819.06	949.49	1024.52	1069.13	1108.35	1159.91	1711.34	2181.29	2120.97	2243.40
5 Fiscal services	41.88	244.15	409.46	378.43	419.42	440.63	551.16	633.94	680.29	795.15	813.01
a) Tax collection charges	1886.51	4146.37	5030.91	4552.58	4764.75	3678.14	4476.76	7680.15	11242.95	8112.45	17769.63
b) Currency, coinage & mint**	557.41	2123.00	2570.37	2766.87	2939.51	3222.53	3771.17	5198.44	6452.30	6662.79	7179.55
c) Interest on compulsory deposits	259.18	954.23	630.77	728.82	527.77	...	...	...	...	...	...
d) Charges under extended arrangements with IMF	47.22	3.26	0.77	0.47	0.23	0.13	0.08	0.03	0.05	0.05	0.05
e) India Security Press	205.07	1.52	...	...	...	...	...	...	...	...	...
f) Subscription to IMF	4.22	15.40	17.25	13.91	9.60	...	...	...	...	...	...
g) Other fiscal services	549.98	628.89	1261.89	414.87	595.01	39.57	...	1444.00	3653.93	...	8767.75
h) Others	142.06	190.64	252.37	323.07	425.46	364.83	649.30	964.89	1054.00	1363.11	1734.90
6 Administrative services @	121.37	229.43	297.49	304.57	267.17	51.08	56.21	72.79	82.67	86.50	87.38
a) Police	2868.21	13401.40	15998.58	17354.60	19870.27	21412.40	22184.98	31123.96	38753.66	42256.41	43979.04
b) Stationery & printing	1812.04	7980.01	10075.46	11445.41	13466.15	14638.20	15207.79	21615.66	27931.95	30213.38	32715.62
c) External affairs	235.79	43.86	56.27	55.14	59.03	50.65	52.12	93.02	147.90	116.29	124.52
d) Others	444.98	1380.54	1800.06	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3530.62	3505.48
7 Pension & other retirement benefits	375.40	3996.99	4066.79	3984.62	4307.65	4462.36	4743.75	6149.21	7370.03	8396.12	7633.42
8 Technical & economic cooperation with other countries	2138.23	14219.88	13605.22	18300.14	20255.45	22103.75	24261.00	32940.55	56148.63	53261.79	54520.98
9 Subsidy to FCI	139.54	695.32	1145.17	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2489.53	2650.01
10 Grants to UTs (NP)	2450.00	12060.00	25160.00	23280.00	23077.00	24014.00	31327.86	43751.11	58442.73	60599.53	60572.98
11 Social security & welfare	76.57	274.93	438.26	504.41	468.10	509.60	611.42	894.75	813.54	499.00	496.00
12 Others #	197.38	398.52	669.02	822.41	2496.58	1378.86	11010.72	16672.40	16790.14	18663.86	3659.77
	1856.60	3936.10	4300.10	8405.70	7703.96	12870.14	10554.71	12642.71	18185.01	25509.11	24609.99

* Include an amount of ` 313.61 crore towards premium on account of domestic debt buyback scheme and prepayment of external debt for 2002-03 and 2003-04 respectively.

** "Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as 'Security Printing and Minting Corporation of India Ltd.' (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
B. DEVELOPMENTAL EXPENDITURE	34565.79	91884.12	134483.76	143010.08	174951.89	219086.51	304293.37	383107.08	413851.75	543399.83	548496.28
1. Social & Community Services	6431.62	25142.75	30481.48	37719.81	46705.92	54907.44	67757.34	90386.24	105314.26	124829.79	141932.59
i) Education, art & culture	2190.57	8730.15	11248.66	14368.87	19185.86	25340.31	29072.37	38375.18	42861.89	53899.88	61241.10
ii) Scientific services & research	1318.89	4120.96	5900.56	7356.37	8037.72	8900.87	10066.66	12652.64	15310.12	17361.36	20952.86
iii) Medical, public health, sanitation & water supply	734.04	3146.83	4254.33	5229.84	6257.10	7176.81	8790.45	11103.10	16596.59	20029.99	22624.90
iv) Family welfare	786.04	3104.79	4430.82	4846.42	5772.10	6279.87	9091.22	10392.21	11912.92	12162.93	14935.72
v) Housing	265.39	2576.84	3298.25	4415.88	3940.13	4099.45	5541.82	11221.30	10847.97	11411.03	11577.25
vi) Urban development	114.06	269.33	493.22	305.99	396.33	458.32	1024.30	1629.32	2426.58	2243.22	2252.17
vii) Broadcasting	608.38	976.59	1011.05	1020.35	1103.11	1144.47	1105.28	1232.44	1476.29	1653.82	1631.58
viii) Labour & employment	300.00	888.19	840.17	1011.03	1266.97	1902.65	1938.91	2298.32	2238.24	2917.52	2983.03
ix) Social security & welfare (P)	90.86	1210.90	-1127.96	-1063.06	580.32	-591.92	864.06	1132.18	1152.31	2502.55	2986.10
x) Information & publicity	8.81	26.74	17.67	19.93	28.75	31.73	37.13	90.96	105.34	132.37	148.68
xi) Others	14.58	91.43	114.71	208.19	137.53	164.88	225.14	258.59	386.01	515.12	599.20
2. General Economic Services	4044.53	1182.64	437.63	1984.89	3193.06	6146.14	46797.76	7582.87	5734.23	53325.76	45738.49
i) Foreign trade & export promotion	2810.82	834.30	1033.96	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	5120.33	4867.26
ii) Co-operation @	17.45	32.13	46.28	70.61	101.84	130.57	87.59	100.07	96.12	91.41	202.95
iii) Investment in general financial & trading institutions	770.86	-40.00	-1865.00	245.20	130.00	-4008.58	35631.33	1900.00	1200.00	22482.13	6414.01
iv) Investment in international financial institutions	131.78	-65.14	-24.95	-777.94	17.87	16.95	408.32	-185.02	14.50	306.11	3424.34
v) Co-operation	1.02	0.52	0.16	-0.12	0.15	-0.13	0.32	0.52	0.22	0.46	1.59
vi) Special & backward areas	119.97	99.17	213.03	251.02	55.85	70.27	82.65	126.17	198.00	2248.64	3232.80
vii) Foreign trade	7.52	21.80	349.84	425.77	503.95	445.83	633.22	594.48	551.50	628.98	855.97
viii) Others	185.11	299.86	684.31	767.81	1209.85	1771.58	7460.72	1369.48	1192.71	22447.70	26739.57
3. Agriculture & allied services	3227.43	8502.62	17467.22	16338.75	23947.48	30593.42	44157.19	65827.59	62329.66	82133.97	82670.33
i) Crop husbandry	546.76	1500.32	1986.88	2860.01	3703.71	4799.70	11378.54	6389.54	11341.87	16315.92	16107.58
ii) Animal husbandry	19.11	132.15	225.98	429.67	408.66	617.02	563.87	659.41	629.63	889.50	1081.18
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	14.77	47.44	67.35	106.76	115.11	142.09	129.00	133.45	254.86	441.89
iv) Rural development	515.63	4626.84	12377.78	9698.99	16063.77	18691.79	23811.64	46114.36	42258.72	51255.43	51462.24
v) Others	2141.76	2228.54	2829.14	3282.73	3664.58	6369.80	8261.05	12535.28	7965.99	13418.26	13577.44
4. Industry & minerals @@	2257.21	3915.73	16702.57	9508.21	10029.78	13111.08	9533.83	17995.47	28643.08	57566.50	42396.08
5. Fertiliser subsidy	4400.00	13811.00	11847.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	54976.68	49997.87
6. Power, irrigation & flood control	3123.50	3398.15	5060.95	4579.25	4516.15	7131.76	6711.46	9033.83	10586.49	9937.59	11839.96
i) Power projects	2401.71	3378.72	4064.77	4048.53	3848.92	5859.83	5835.83	7727.40	8393.82	8244.66	9882.30
ii) Major & medium irrigation	38.23	122.24	150.71	156.94	159.98	164.17	197.06	298.18	363.14	366.44	470.50
iii) Minor irrigation	38.17	105.42	118.33	111.15	117.12	116.50	116.50	151.75	191.53	207.85	252.01
iv) Others	645.39	391.77	727.14	262.63	390.13	988.45	562.07	856.50	1638.00	1118.64	1235.15
7. Transport & Communications	3603.12	17058.10	22770.95	23434.19	30395.56	34370.22	37897.89	42542.30	60443.32	72780.58	74559.12
i) Railways	1631.86	3268.79	6914.91	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18133.25	20000.00
ii) Posts & telecommunications	409.23	768.89	63.59	241.29	269.19	289.72	548.36	406.26	433.73	797.65	874.13
iii) Roads & bridges	960.23	9970.37	10060.77	9571.27	16333.71	20691.92	22176.30	25014.25	30152.23	41628.68	40725.37
iv) Civil aviation	29.01	231.08	293.07	385.33	768.88	505.15	1289.13	878.39	2018.64	2685.92	2466.32
v) Ports, lighthouses & shipping	190.44	860.92	731.10	689.67	790.50	1088.20	1337.84	1352.86	1324.79	1620.86	1724.66
vi) Others	382.35	1958.05	4707.51	4078.63	4421.82	4241.02	4411.70	5345.18	9603.08	7914.22	8768.64

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
8. Public works	378.34	703.84	873.59	930.68	953.49	1193.04	1420.88	1751.59	2084.25	3809.87	3137.24
9. Grants to States & UTs	7100.04	17569.29	28842.37	32387.30	35539.45	45411.41	57527.02	71384.84	77452.17	84039.09	96224.60
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	345.61	1196.61	1613.74	1592.91	2487.44	3002.39	4120.12	4619.15	1742.06	-	-
iii) Gainful employment in rural areas/NREP	2000.10	2.44	...	...	...	...	...	...	...	...	...
iv) Plan grants \$	3514.55	13026.21	22212.64	25022.09	24966.70	32837.91	42388.89	53662.31	57946.25	63596.03	71741.61
v) Welfare of backward classes	244.46	588.29	714.00	827.00	1068.82	1216.71	169.86	245.68	225.00	409.01	569.00
vi) Special Central assistance for scheduled castes	215.14	450.14	383.73	394.69	406.11	457.65	499.90	601.34	458.77	583.00	757.00
vii) Miscellaneous grants	732.52	2305.60	3918.26	4550.61	6610.38	7896.75	10348.25	12256.36	17080.09	19451.05	23156.99
5.45											
C. SELF BALANCING ITEM											
D. STATUTORY GRANTS TO STATES	3393.95	11578.85	11002.56	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	32149.00	49298.62
1. Article 275(i) substantive provision	3243.95	11578.85	11002.56	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	32149.00	49298.62
2. In lieu of tax on Railway passenger fares	150.00	...	...	...	...	...	...	...	...	...	...
E. LOANS & ADVANCES	13939.80	9662.09	-38497.01	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	16801.46	2130.22
1. To States and UTs (net)	9869.08	8798.47	-35729.63	-34931.53	-3144.64	-10368.26	-1584.19	4404.38	2593.41	2865.61	688.84
a) Gross	14521.70	20489.96	25448.89	24805.70	5654.08	4969.83	6706.04	7115.00	7907.00	11498.44	10105.20
i) Developmental	13864.70	17347.93	23377.69	23118.50	5004.08	4969.83	6706.04	7115.00	7907.00	10498.44	9105.20
ii) Non-developmental	657.00	3142.03	2071.20	1687.20	650.00	...	...	...	...	1000.00	1000.00
b) Repayments	4652.62	11691.49	61178.52	59737.23	8798.72	15338.09	8290.23	2710.62	5313.59	8632.83	9416.36
2. To others (net)	4070.72	863.62	-2767.38	1437.45	3836.04	1696.04	2969.74	2343.24	4440.94	13935.85	1441.38
a) Gross	6186.68	5971.38	5881.51	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	15794.02	8535.02
i) Developmental	4418.46	5228.72	5338.32	5459.83	6847.20	5131.26	5175.50	6737.56	8014.64	15509.02	8281.02
ii) Non-developmental	1768.22	742.66	543.19	479.93	191.48	-82.11	-104.94	732.98	194.40	285.00	254.00
b) Repayments	2115.96	5107.76	8648.89	4502.31	3002.64	3353.11	2100.82	5127.30	3768.10	1858.17	7093.64
3. Total (net)	13939.80	9662.09	-38497.01	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	16801.46	2130.22
a) Gross	20708.38	26461.34	31330.40	30745.46	12492.76	10018.98	11776.60	14585.54	16116.04	27292.46	18640.22
i) Developmental	18283.16	22576.65	28716.01	28578.33	11651.28	10101.09	11881.54	13852.56	15921.64	26007.46	17386.22
ii) Non-developmental	2425.22	3884.69	2614.39	2167.13	841.48	-82.11	-104.94	732.98	194.40	1285.00	1254.00
b) Repayments	6768.58	16799.25	69827.41	64239.54	11801.36	18691.20	10391.05	7837.92	9081.69	10491.00	16510.00
TOTAL EXPENDITURE (A+B+C+D+E)	100883.90	313011.21	359383.54	402550.27	496613.62	564934.30	701985.36	874830.78	1013192.77	1202378.42	1247057.77

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
										(RE)	(BE)
											(₹ crore)
A. TOTAL EXPENDITURE @	100378.45	313011.21	359838.54	402550.27	496613.62	564934.30	701985.36	874830.78	1013192.77	1202378.42	1247057.77
B. TOTAL REVENUE @@	54989.97	192741.63	264783.00	304692.41	348002.98	434091.61	541089.67	537053.86	566474.80	778637.00	785473.45
C. GAP (A-B)	45888.48	120269.58	95055.54	97857.86	148610.64	130842.69	160895.69	337776.92	446717.97	423741.42	461584.32
D. FINANCED BY (1+2+3):	45888.48	120269.58	95055.54	97857.86	148610.64	130842.69	160895.69	337776.92	446717.97	423741.42	461584.32
1. Domestic capital receipts	30865.23	105853.54	113339.34	146923.50	50394.59	96440.58	151270.39	174569.68	446835.06	406477.60	412084.32
a) Market loans *	8000.96	72930.82	88859.74	51031.15	103374.46	110446.21	131767.55	233629.99	398424.36	335413.75	343000.00
c) Small savings*	8308.87	8191.76	-5632.75	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	18859.18	25579.15
d) State provident funds *	1220.53	4921.69	4891.53	5310.00	5545.12	5177.78	3896.53	8040.97	16055.64	10000.00	10000.00
e) Public provident funds *	780.63	9595.00	4279.35	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	4565.20	276.11
f) Special deposits of non-											
Government provident funds *	6721.70	7177.01	-376.87	-1107.17	-384.03	-559.13	-1245.87	-2332.87	...	...	...
g) Special securities *	322.00	389.58	-1477.33	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	-7019.91	8708.71
h) Miscellaneous capital receipts	5510.54	2647.68	22795.67	41320.70	-63227.43	-38677.79	1892.91	-148080.22	-3817.01	44659.38	24520.35
2. External debt *	3676.45	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
a) Special credits (net)	-76.40	-	-	-	-	-	-	-	-	-	...
b) Other *	3180.55	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
i) Gross receipts	5339.07	17327.99	11956.40	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	33947.06	26820.13
ii) Deduct: repayments	2158.52	9822.90	25443.97	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11683.24	12320.13
c) Revolving fund	572.30	...	...	...	...	...	...	...	...	...	...
3. Overall budgetary surplus/deficit	-11346.80	-6910.95	4796.23	63818.60	-64850.45	-25929.61	-309.91	-152192.57	11154.64	5000.00	-35000.00

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. TAX REVENUE (1+2-3) \$	43041.70	136658.56	186981.84	224798.24	270264.23	351182.27	439547.12	443319.34	456535.67	563685.10	664457.14
1 DIRECT TAXES	6908.77	49651.71	105091.35	132183.05	162337.49	225045.23	312220.49	319892.48	367594.97	438508.57	525159.64
a) Corporation tax	5335.26	25177.53	63562.03	82679.58	101277.15	144318.29	192910.83	213395.44	244725.07	296377.00	359990.00
b) Taxes on income other than corporation tax (i-ii)	1256.10	23766.34	41386.51	49268.12	60756.90	80408.97	111820.63	106074.90	122417.24	141569.00	164529.11
i) Gross collection	5377.10	31763.98	41386.51	49268.12	60756.90	80408.97	111820.63	106074.90	122417.24	141569.00	164529.11
ii) States' share	4121.00	7997.64	-	-	-	-	-	-	-	-	-
c) Estate duty (i-ii)	3.07	0.31	-0.38	0.20	-0.72	1.66	0.30	0.58	0.23	...	...
i) Gross collection	3.07	0.31	-0.38	0.20	-0.72	1.66	0.30	0.58	0.23	...	...
ii) States' share	-	-	-	-	-	-	-	-	-	-	-
d) Interest tax	-0.86	414.49	-46.27	49.85	13.24	4.92	2.60	8.62	3.62	...	...
e) Wealth tax	231.17	90.50	135.83	145.36	250.35	240.33	340.32	389.24	504.93	557.00	635.00
f) Gift tax	3.38	-0.30	0.72	1.89	1.96	4.35	1.57	1.21	0.97	...	...
g) Land revenue	0.38	1.53	2.38	1.75	2.02	2.43	3.49	2.71	2.45	5.57	5.53
h) Hotel receipts tax	...	0.49	0.07	1.14	5.89	2.26	4.59	2.27	2.50	...	...
i) Expenditure tax	80.27	200.82	50.46	35.16	30.70	62.02	7136.16	17.51	-62.04	...	...
2 INDIRECT TAXES	36132.93	87264.24	149256.89	172774.49	203814.12	248467.22	280926.64	285405.57	256932.26	348379.34	407280.24
a) Customs	20643.75	34163.02	48629.22	57610.90	65067.14	86327.24	104118.94	99878.86	83323.71	131800.00	151700.00
b) Union excise duties (i-ii)	14099.93	49757.70	90774.31	99125.43	111225.56	117612.76	123611.03	108612.78	102991.37	137262.52	163549.66
i) Gross collection	24514.36	68526.13	90774.31	99125.43	111225.56	117612.76	123611.03	108612.78	102991.37	137262.52	163549.66
ii) States' share	10414.43	18768.43	-	-	-	-	-	-	-	-	-
c) Service tax	...	1964.43	7890.71	14199.98	23055.26	37597.82	51301.80	60940.99	58422.15	69400.02	82000.00
d) State excise duty	194.13	102.72	113.07	135.40	166.98	168.76	186.05	209.60	221.36	261.80	270.85
e) Stamp & registration fees	38.64	21.52	37.94	44.70	71.72	98.45	90.01	117.68	87.49	124.05	124.73
f) Sales tax	767.95	326.39	532.49	686.74	941.63	1087.15	1089.80	1063.21	1169.84	1431.24	1484.89
g) Taxes on vehicles	57.12	20.70	27.39	31.21	34.91	38.49	47.68	43.61	60.01	59.15	57.60
h) Taxes on goods & passengers	38.19	4.07	4.80	5.16	5.28	4.07	4.06	3.92	4.66	4.35	4.50
i) Tax & duty on electricity	3.21	5.65	7.61	8.46	11.38	11.61	11.77	12.11	14.31	14.20	15.00
j) Others #	290.01	898.04	1239.35	926.51	3234.26	5520.87	465.50	14522.81	10637.36	8022.01	8073.01
3 States' share excluded from Consolidated Fund (including NCCF)	...	257.39	67366.40	80159.30	95887.38	122330.18	153600.01	161978.71	167991.56	223202.81	267982.74

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
B. NON-TAX REVENUE	11948.27	56083.07	77801.16	79894.17	77738.75	82909.34	101542.55	93734.52	109939.13	214951.90	121016.31
1. Net contributions by PSUs/DCUs	1066.31	15650.35	24750.47	24755.83	31710.35	37534.77	41711.51	44485.57	55754.02	52244.79	48034.29
a) Railways	...	...	...	...	...	...	...	...	...	...	...
b) Posts	-191.65	-1549.75	-1375.22	-1381.84	-1209.88	-1249.53	-1511.52	-3593.10	-6641.31	-5925.51	-5249.32
c) Profits of RBI*	210.00	10058.64	10201.46	10201.46	18547.72	10405.70	13755.84	18784.82	29085.91	22748.66	19129.21
d) Forests	8.74	2.43	-14.58	-17.34	-13.61	-12.49	-14.06	-34.11	-58.25	-56.23	-74.93
e) Overseas communication services	...	...	...	...	...	...	...	...	...	...	...
f) Opium & alkaloid factories	18.91	103.29	128.85	-7.89	110.83	46.92	-62.29	148.21	94.68	-23.13	-13.16
g) Power projects	-245.96	1271.84	1117.26	718.47	1372.23	1335.23	1356.61	1106.48	2118.78	2498.35	2712.19
h) Road & water transport schemes	-18.21	-44.59	-50.96	-64.01	-67.64	-74.99	-79.37	-102.10	-182.28	-162.75	-271.24
i) Delhi Milk Scheme	-10.75	-6.29	-19.82	-2.96	158.55	9.61	-37.19	-5.62	-18.20	-1.76	0.26
j) Defence services canteen store dept.	22.09	125.56	366.72	-678.83	-20.88	183.82	3.10	444.97	453.27	440.16	440.16
k) Atomic energy industry projects	-58.19	143.52	183.64	-12.33	68.90	181.20	-217.52	-495.45	-565.73	-400.27	-331.73
l) Discount/royalty on crude oil	506.84	2162.84	3176.05	3176.05	5761.71	7776.34	7761.30	8367.59	10264.29	7124.65	8171.51
m) Profit on imports of edible oil	...	...	...	...	...	...	...	...	...	...	...
n) Dividends & profits from NIDUs	564.03	3258.69	10958.91	12737.86	6903.38	18904.31	20743.98	19822.89	21163.87	25978.60	23494.97
o) Radio & TV comm. service(net)	247.75	68.01	3.81	2.77	0.03	...	...	...	...	...	...
p) Lighthouses & lightships (net)	12.71	56.16	74.35	84.42	99.01	28.65	12.63	40.99	38.99	24.02	26.37
2. Interest receipts	8738.03	32810.64	38538.09	32386.99	22054.55	21550.17	23804.77	21141.58	21783.79	19685.10	19578.13
a) From States & UTs	5173.64	26869.96	28641.28	22987.92	12802.60	12712.03	14902.89	12204.01	11443.23	10851.97	10313.06
b) From Railways	938.11	281.79	3361.22	3083.63	3642.23	4221.12	4877.24	4691.94	5517.61	4917.36	6734.72
c) From Telecommunications	220.27	111.54	...	...	...	...	...	...	...	...	...
d) From others	2406.01	5547.35	6535.59	6315.44	5609.72	4617.02	4024.64	4245.63	4822.95	3915.77	2530.35
3. Fiscal services	563.41	918.40	1448.26	1057.67	1689.35	78.37	87.08	58.88	113.24	192.88	127.82
a) Currency, coinage & mint **	247.32	744.68	1194.08	762.20	1308.77	0.03	27.29	...	41.40	50.00	45.00
b) Other fiscal services	316.09	173.72	254.18	295.47	380.58	78.34	59.79	58.88	71.84	142.88	82.82
4. General Services (excluding defence receipts) @	543.31	2661.10	785.17	4113.85	4285.36	4311.53	2567.78	6985.50	9201.93	10366.07	11534.82
5. Social & Community Services	74.05	293.43	444.81	447.76	1642.47	467.31	741.62	540.05	712.60	790.49	2414.23
6. Economic Services***	377.55	2935.68	9675.17	14570.30	13333.61	16436.85	29907.18	17728.81	19232.10	128916.94	37154.06
7. External grants	585.61	813.47	2159.19	2561.77	3023.06	2530.34	2722.61	2794.13	3141.45	2755.63	2172.96
a) Aid material & equip. (in kind)	55.89	85.55	179.76	126.27	142.42	117.33	155.06	74.80	...	...	...
b) External grants assistance (cash)	529.72	727.92	1979.43	2435.50	2880.64	2413.01	2567.55	2719.33	3095.60	2755.63	2172.96
C. SELF BALANCING ITEM	54995.42	192741.63	264783.00	304692.41	348002.98	434091.61	541089.67	537053.86	566474.80	778637.00	785473.45
Total Revenue Receipts (A+B+C)	54995.42	192741.63	264783.00	304692.41	348002.98	434091.61	541089.67	537053.86	566474.80	778637.00	785473.45

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax etc.

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes cost of one rupee note forms.

*** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

2.3 REVENUE EXPENDITURE OF THE CENTRE

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	43614.83	185667.35	232678.96	245917.69	260051.56	289375.15	328122.88	410338.35	500226.13	539921.73	557000.48
1 Interest payments*	21498.25	99314.21	124087.82	126933.67	132630.50	150271.62	169179.24	192204.46	213093.47	240756.75	267986.17
2 Defence services (net)	10874.12	37237.99	43203.19	43862.11	48211.11	51681.36	54219.32	73304.80	90668.72	90748.43	95216.68
3 Organs of State	376.08	1603.10	1911.97	2665.50	1891.55	2207.14	2166.34	2963.87	4193.00	3757.73	4008.62
a) Justice	30.21	80.56	92.15	100.92	202.57	289.35	184.69	213.54	382.43	409.75	738.98
b) Elections	60.18	459.33	460.87	1161.63	200.43	368.81	270.58	405.05	948.99	431.86	213.23
c) Audit	243.81	819.06	949.49	1024.52	1069.13	1108.35	1159.91	1711.34	2181.29	2120.97	2243.40
d) Others	41.88	244.15	409.46	378.43	419.42	440.63	551.16	633.94	680.29	795.15	813.01
4 Fiscal services	1161.41	3029.84	3454.33	3682.35	3733.13	3273.74	3827.46	5271.26	6535.02	6749.34	7266.98
a) Tax collection charges	557.41	2123.00	2570.37	2766.87	2939.51	3222.53	3771.17	5198.44	6452.30	6662.79	7179.55
b) Currency, coinage & mint**	230.34	672.63	585.70	610.44	526.22	...	...	...	...	...	...
c) Interest on compulsory deposits	47.22	3.26	0.77	0.47	0.23	0.13	0.08	0.03	0.05	0.05	0.05
d) Charges under extended arrangements with IMF	205.07	1.52	...	...	...	...	...	...	...	...	...
iv) Others	121.37	229.43	297.49	304.57	267.17	51.08	56.21	72.79	82.67	86.50	87.38
5 Administrative services @	2868.21	13401.40	15998.58	17354.60	19870.27	21412.40	22184.98	31123.96	38753.66	42256.41	43979.04
a) Police	1812.04	7980.01	10075.46	11445.41	13466.15	14638.20	15207.79	21615.66	27931.95	30213.38	32715.62
b) Stationery & printing	235.79	43.86	56.27	55.14	59.03	50.65	52.12	93.02	147.90	116.29	124.52
c) External affairs	444.98	1380.54	1800.06	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3530.62	3505.48
d) Others	375.40	3996.99	4066.79	3984.62	4307.65	4462.36	4743.75	6149.21	7370.03	8396.12	7633.42
6 Pension & other retirement benefits	2138.23	14219.88	13605.22	18300.14	20255.45	22103.75	24261.00	32940.55	56148.63	53261.79	54520.98
7 Technical & economic cooperation with other countries	139.54	695.32	1145.17	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2489.53	2650.01
8 Subsidy to FCI	2450.00	12060.00	25160.00	23280.00	23077.00	24014.00	31327.86	43751.11	58442.73	60599.53	60572.98
9 Grants to UTs (NP)	76.57	274.93	438.26	504.41	468.10	509.60	611.42	894.75	813.54	499.00	496.00
10 Social security & welfare	197.38	398.52	669.02	822.41	2496.58	1378.86	11010.72	16672.40	16790.14	18663.86	3659.77
11 Others #	1835.04	3432.16	3005.40	7064.93	5758.71	11087.42	7734.00	9472.21	12806.93	20139.36	16643.25

* Include an amount of ` 313.61 crore and ` 4079.62 crore towards premium on account of domestic debt buyback scheme and prepayment of external debt of 2002-03 and 2003-04 respectively.

** "Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
B. DEVELOPMENTAL EXPENDITURE	26542.55	80729.29	119363.30	124996.11	155103.65	196484.02	239171.23	352996.23	375549.42	476409.75	486444.33
1 Social & Community Services	5941.09	23800.73	28634.53	35892.51	44759.44	52578.29	64404.68	85147.02	99517.99	117716.17	132492.73
i) Education	2045.94	8328.88	10662.80	13736.05	18482.82	24589.78	28216.86	37271.15	41550.37	52540.43	59874.60
ii) Art & culture	103.55	359.41	534.71	567.74	644.20	697.98	798.21	1021.77	1144.55	1214.59	1227.08
iii) Scientific services & research	1169.01	3648.15	5158.79	6356.54	6872.69	7722.33	8478.53	10806.54	13083.85	14431.91	16952.45
iv) Medical, public health, sanitation & water supply	707.07	3093.76	4115.80	5146.57	6125.46	6988.57	8769.21	10384.09	15915.12	18815.20	20514.61
v) Family welfare	785.93	3104.79	4430.82	4846.42	5772.10	6279.87	9091.22	10392.21	11911.33	12158.43	14932.21
vi) Housing	132.04	2089.30	2866.32	4093.20	3698.31	3585.98	4693.90	9897.79	9859.66	10617.07	10596.14
vii) Urban development	95.32	89.67	133.94	167.31	209.80	247.23	423.38	633.07	1116.51	815.88	793.82
viii) Broadcasting	502.56	960.94	1001.47	1010.78	1078.02	1124.09	1093.27	1218.94	1440.71	1570.22	1484.01
ix) Labour & employment	300.00	888.19	840.17	1011.03	1266.97	1902.65	1938.91	2298.32	2238.24	2917.52	2983.03
x) Social security & welfare (P)	90.86	1210.90	-1127.96	-1063.06	580.32	-591.92	864.06	1132.18	1152.31	2502.55	2986.10
xi) Information & publicity	8.81	26.74	17.67	19.93	28.75	31.73	37.13	90.96	105.34	132.37	148.68
2 General Economic Services	2977.51	1095.98	1480.68	1490.86	1906.88	2511.70	3321.56	4322.87	3536.36	27085.01	30345.85
i) Foreign trade & export promotion	2810.82	834.30	1033.96	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	5120.33	4867.26
ii) Co-operation @	17.45	32.13	46.28	70.61	101.84	130.57	87.59	100.07	96.12	91.41	202.95
iii) Others	149.24	229.55	400.44	417.71	631.49	641.48	740.36	545.63	959.06	21873.27	25275.64
3 Agriculture & allied services	3172.83	8444.77	17391.81	16253.84	23882.49	30498.44	43733.59	65071.13	62132.97	81511.26	81919.25
i) Crop husbandry	542.10	1488.15	1979.51	2854.89	3695.25	4793.83	11369.82	6376.74	11332.06	16292.45	16074.74
ii) Animal husbandry	16.77	130.55	224.52	427.68	407.42	615.93	561.40	655.23	619.90	881.19	1063.42
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	14.77	47.44	67.35	106.76	115.11	142.09	129.00	133.45	254.86	441.89
iv) Rural development	515.63	4626.84	12377.78	9698.99	16063.77	18691.79	23811.64	46114.36	42258.72	51255.43	51462.24
v) Others	2094.16	2184.46	2762.56	3204.93	3609.29	6281.78	7848.64	11795.80	7788.84	12827.33	12876.96
4 Industry & minerals @@	1488.25	3319.51	15910.73	8223.02	8853.45	10966.51	7209.89	15323.56	26108.59	54987.29	38850.17
5 Fertiliser subsidy	4400.00	13811.00	11847.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	54976.68	49997.87
6 Power, irrigation & flood control	375.79	1856.09	1833.44	1806.60	2943.00	5501.40	5849.79	7820.20	8301.32	8867.06	10495.81
i) Power projects	211.86	1337.56	1210.33	1340.40	2314.72	4800.52	5049.36	6823.44	7110.33	7370.66	8661.48
ii) Major & medium irrigation	36.38	118.79	150.56	156.27	158.99	163.62	196.55	298.10	360.54	365.34	467.66
iii) Minor irrigation	37.08	104.55	115.44	108.13	113.29	114.50	112.00	146.39	185.94	198.79	241.60
iv) Others	90.47	295.19	357.11	201.80	356.00	422.76	491.88	552.27	644.51	932.27	1125.07
7 Transport & Communications	931.76	10414.16	12853.28	12167.19	16907.32	22040.98	23834.06	26271.96	35922.02	46043.10	44828.99
i) Roads & bridges	430.98	7801.43	7344.37	7212.37	11631.02	16858.49	17580.57	19836.83	24684.91	35874.97	35268.20
ii) Civil aviation	25.63	181.79	262.87	362.10	421.39	483.25	1192.66	741.86	1126.70	1396.12	1083.57
iii) Ports, lighthouses & shipping	128.57	621.35	611.59	591.52	634.39	768.63	966.22	1002.47	884.95	1173.38	1089.59
iv) Others	346.58	1809.59	4634.45	4001.20	4220.52	3930.61	4094.61	4690.80	9225.46	7598.63	7387.63

TABLE 2.3 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
8 Public works	155.28	417.76	569.46	647.79	640.62	753.29	800.64	1052.30	1313.71	1184.09	1289.06
9 Grants to States & UTs	7100.04	17569.29	28842.37	32387.30	35539.45	45411.41	57527.02	71384.84	77452.17	84039.09	96224.60
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	345.61	1196.61	1613.74	1592.91	2487.44	3002.39	4120.12	4619.15	1742.06	...	...
iii) Gainful employment in rural areas/NREP	2000.10	2.44	...	...	...	...	...	...	...	...	...
iv) Plan grants \$	3514.55	13026.21	22212.64	25022.09	24966.70	32837.91	42388.89	53662.31	57946.25	63596.03	71741.61
v) Welfare of backward classes	244.46	588.29	714.00	827.00	1068.82	1216.71	169.86	245.68	225.00	409.01	569.00
vi) Special Central assistance for scheduled castes	215.14	450.14	383.73	394.69	406.11	457.65	499.90	601.34	458.77	583.00	757.00
vii) Miscellaneous grants	732.52	2305.60	3918.26	4550.61	6610.38	7896.75	10348.25	12256.36	17080.09	19451.05	23156.99
C. SELF BALANCING ITEM	5.45	...	...	...	...	...	...	...	...	...	...
D. STATUTORY GRANTS TO STATES	3393.95	11578.85	11002.56	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	32149.00	49298.62
1. Article 275(i) substantive provision	3243.95	11578.85	11002.56	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	32149.00	49298.62
2. In lieu of tax on Railway passenger fares	150.00	...	...	...	...	...	...	...	...	...	...
TOTAL EXPENDITURE (A+B+C+D)	73556.78	277975.49	363044.82	383030.66	440302.87	514313.34	593658.67	790593.23	905472.98	1048480.48	1092743.43

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@ @ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note: Non-statutory grants to states and U.Ts are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE											
1. Defence services	5364.08	14218.80	20170.27	34999.72	35771.11	36690.69	41819.00	47379.08	62383.11	70106.40	90132.17
2. Border services	4552.35	12384.05	16862.61	31993.80	32337.87	33828.24	37461.74	40918.48	51112.37	60833.26	69198.81
3. Fiscal services	65.07	214.28	436.38	794.92	456.37	675.33	887.25	881.21	1184.73	2540.28	2463.97
i) India Security Press	725.10	1116.53	1576.58	870.23	1031.62	404.40	649.30	2408.89	4707.93	1363.11	10502.65
ii) Currency, coinage & mint	4.22	15.40	17.25	13.91	9.60	...	...	...	...	...	...
iii) Subscription to IMF	28.84	281.60	45.07	118.38	1.55	...	...	...	...	...	...
iv) Other fiscal services	549.98	628.89	1261.89	414.87	595.01	39.57	...	1444.00	3653.93	...	8767.75
Others @	142.06	190.64	252.37	323.07	425.46	364.83	649.30	964.89	1054.00	1363.11	1734.90
	21.56	503.94	1294.70	1340.77	1945.25	1782.72	2820.71	3170.50	5378.08	5369.75	7966.74
B. DEVELOPMENTAL EXPENDITURE											
1. Railways	8023.24	11154.83	15120.46	18013.97	19848.24	22602.49	65122.14	30110.85	38302.33	66990.08	62051.95
2. Posts & telecommunications	1631.86	3268.79	6914.91	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18133.25	20000.00
3. Social & Community Services	409.23	768.89	63.59	241.29	269.19	289.72	548.36	406.26	433.73	797.65	874.13
i) Scientific services & research	490.53	1342.02	1846.95	1827.30	1946.48	2329.15	3352.66	5239.22	5796.27	7113.62	9439.86
ii) Education, art & culture	149.88	472.81	741.77	999.83	1165.03	1178.54	1588.13	1846.10	2226.27	2929.45	4000.41
iii) Medical, public health, sanitation & water supply	41.08	41.86	51.15	65.08	58.84	52.55	57.30	82.26	166.97	144.86	139.42
iv) Family welfare	26.97	53.07	138.53	83.27	131.64	188.24	21.24	719.01	681.47	1214.79	2110.29
v) Housing	0.11	...	...	...	...	...	...	...	1.59	4.50	3.51
vi) Urban development	133.35	487.54	431.93	322.68	241.82	513.47	847.92	1323.51	988.31	793.96	981.11
vii) Broadcasting	18.74	179.66	359.28	138.68	186.53	211.09	600.92	996.25	1310.07	1427.34	1458.35
viii) Others	105.82	15.65	9.58	9.57	25.09	20.38	12.01	13.50	35.58	83.60	147.57
General Economic Services	14.58	91.43	114.71	208.19	137.53	164.88	225.14	258.59	386.01	515.12	599.20
i) Investment in general financial & trading institutions	1067.02	86.66	-1043.05	494.03	1286.18	3634.44	43476.20	3260.00	2197.87	26240.75	15392.64
ii) Investment in international financial institutions	770.86	-40.00	-1865.00	245.20	130.00	-4008.58	35631.33	1900.00	1200.00	22482.13	6414.01
iii) Co-operation	131.78	-65.14	-24.95	-777.94	17.87	16.95	408.32	-185.02	14.50	306.11	3424.34
iv) Special & backward areas	1.02	0.52	0.16	-0.12	0.15	-0.13	0.32	0.52	0.22	0.46	1.59
v) Foreign trade	119.97	99.17	213.03	251.02	55.85	70.27	82.65	126.17	198.00	2248.64	3232.80
vi) Other general economic services	7.52	21.80	349.84	425.77	503.95	445.83	633.22	594.48	551.50	628.98	855.97
5. Agriculture & allied services	35.87	70.31	283.87	350.10	578.36	7110.10	6720.36	823.85	233.65	574.43	1463.93
i) Crop husbandry	54.60	57.85	75.41	84.91	64.99	94.98	423.60	756.46	196.69	622.71	751.08
ii) Soil & water conservation	4.66	12.17	7.37	5.12	8.46	5.87	8.72	12.80	9.81	23.47	32.84
iii) Animal husbandry	0.77	0.84	0.47	0.04	0.19	0.34	1.59	3.01	18.44	5.17	12.90
iv) Dairy development	2.34	1.60	1.46	1.99	1.24	1.09	2.47	4.18	9.73	8.31	17.76
v) Others	1.42	1.37	0.62	3.48	...	0.95	0.90	0.99	1.00	1.00	1.00
6. Industry & minerals	45.41	41.87	65.49	74.28	55.10	86.73	409.92	735.48	157.71	584.76	686.58
7. Power, irrigation & flood control	768.96	596.22	791.84	1285.19	1176.33	2144.57	2323.94	2671.91	2534.49	2579.21	3545.91
i) Power projects	2747.71	2142.06	3227.51	2772.65	1573.15	1630.36	861.67	1213.63	2285.17	1070.53	1344.15
ii) Major & medium irrigation	2189.85	2041.16	2854.44	2708.13	1534.20	1059.31	786.47	903.96	1283.49	874.00	1220.82
iii) Minor irrigation	1.85	3.45	0.15	0.67	0.99	0.55	0.51	0.08	2.60	1.10	2.84
iv) Others	1.09	0.87	2.89	3.02	3.83	4.81	4.50	5.36	5.59	9.06	10.41
	554.92	96.58	370.03	60.83	34.13	565.69	70.19	304.23	993.49	186.37	110.08

TABLE 2.4 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
8. Transport & Communications	630.27	2606.26	2939.17	2557.71	5407.59	4485.31	5380.91	6318.72	7176.72	7806.58	8856.00
i) Roads & bridges	529.25	2168.94	2716.40	2358.90	4702.69	3833.43	4595.73	5177.42	5467.32	5753.71	5457.17
ii) Civil aviation	3.38	49.29	30.20	23.23	347.49	21.90	96.47	136.53	891.94	1289.80	1382.75
iii) Ports, lighthouses & shipping	61.87	239.57	119.51	98.15	156.11	319.57	371.62	350.39	439.84	447.48	635.07
iv) Others	35.77	148.46	73.06	77.43	201.30	310.41	317.09	654.38	377.62	315.59	1381.01
9. Public works	223.06	286.08	304.13	282.89	312.87	439.75	620.24	699.29	770.54	2625.78	1848.18
C. LOANS & ADVANCES	19399.80	9662.09	-38497.01	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	16801.46	2130.22
1. To States and UTs (net)	9869.08	8798.47	-35729.63	-34931.53	-3144.64	-10368.26	-1584.19	4404.38	2593.41	2865.61	688.84
a) Gross	14521.70	20489.96	25448.89	24805.70	5654.08	4969.83	6706.04	7115.00	7907.00	11498.44	10105.20
i) Developmental	13864.70	17347.93	23377.69	23118.50	5004.08	4969.83	6706.04	7115.00	7907.00	10498.44	9105.20
ii) Non-developmental	657.00	3142.03	2071.20	1687.20	650.00	...	...	...	...	1000.00	1000.00
b) Repayments	4652.62	11691.49	61178.52	59737.23	8798.72	15338.09	8290.23	2710.62	5313.59	8632.83	9416.36
2. To others (net)	4070.72	863.62	-2767.38	1437.45	3836.04	1696.04	2969.74	2343.24	4440.94	13935.85	1441.38
a) Gross	6186.68	5971.38	5881.51	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	15794.02	8535.02
i) Developmental	4418.46	5228.72	5338.32	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	15509.02	8281.02
ii) Non-developmental	1768.22	742.66	543.19	479.93	191.48	-82.11	-104.94	732.98	194.40	285.00	254.00
b) Repayments	2115.96	5107.76	8648.89	4502.31	3002.64	3353.11	2100.82	5127.30	3768.10	1858.17	7093.64
3. Total (net)	13939.80	9662.09	-38497.01	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	16801.46	2130.22
a) Gross	20708.38	26461.34	31330.40	30745.46	12492.76	10018.98	11776.60	14585.54	16116.04	27292.46	18640.22
i) Developmental	18283.16	22576.65	28716.01	28578.33	11651.28	10101.09	11881.54	13852.56	15921.64	26007.46	17386.22
ii) Non-developmental	2425.22	3884.69	2614.39	2167.13	841.48	-82.11	-104.94	732.98	194.40	1285.00	1254.00
b) Repayments	6768.58	16799.25	69827.41	64239.54	11801.36	18691.20	10391.05	7837.92	9081.69	10491.00	16510.00
TOTAL (A+B+C)	27327.12	35035.72	-3206.28	19519.61	56310.75	50620.96	108326.69	84237.55	107719.79	153897.94	154314.34

@ Includes recoveries on account of the capitalised value of sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
1. Market loans (net)	8000.96	72930.82	88559.74	51031.15	103374.46	110446.21	131767.55	233629.99	398424.36	335413.75	343000.00
i) Gross receipts	8988.38	100205.53	135933.50	80349.61	131000.02	146000.00	168100.79	273000.00	451000.00	447000.00	417128.00
ii) Repayments	987.42	27274.71	47073.76	29318.46	27625.56	35553.79	36333.24	39370.01	52575.64	111586.25	74128.00
2. External debt (net)	3676.45	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
a) Special credits (net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	7505.09	-13487.57	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	22263.82	14500.00
i) Gross receipts	5339.07	17327.99	11956.40	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	33947.06	26820.13
ii) Deduct: repayments	2158.52	9822.90	25443.97	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11683.24	12320.13
c) Revolving fund	572.30	...	...	...	...	...	...	...	...	...	...
3. Small savings (net)	8308.87	8191.76	-5632.75	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	18859.18	25579.15
4. State provident funds (net)	1220.53	4921.69	4891.53	5310.00	5545.12	5177.78	3896.53	8040.97	16055.64	10000.00	10000.00
5. Public provident funds (net)	780.63	9595.00	4279.35	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	4565.20	276.11
6. Special deposits of non- Government provident funds	6721.70	7177.01	-376.87	-1107.17	-384.03	-559.13	-1245.87	-2332.87	...	...	...
7. Special securities (net)	322.00	389.58	-1477.33	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	-7019.91	8708.71
8. Miscellaneous capital receipts @	5510.54	2647.68	22795.67	41320.70	-63227.43	-38677.79	1892.91	-148080.22	-3817.01	44659.38	24520.35
TOTAL CAPITAL RECEIPTS	34541.68	113358.63	99851.77	161676.46	83760.19	104913.08	160585.78	185584.35	457872.61	428741.42	426584.32

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
(₹ crore)											
1. Surplus(+)/deficit (-) on revenue account	-18561.36	-85233.86	-98261.82	-78338.25	-92299.89	-80221.73	-52569.00	-253539.37	-338998.18	-269843.48	-307269.98
2. Surplus(+)/deficit (-) on capital account	7214.56	78322.91	103058.05	142156.85	27449.44	54292.12	52259.09	101346.80	350152.82	274843.48	2722269.98
3. Overall budgetary surplus(+)/deficit(-)	-11346.80	-6910.95	4796.23	63818.60	-64850.45	-25929.61	-309.91	-152192.57	11154.64	5000.00	-35000.00
Financed by	11346.80	6910.95	-4796.23	-63818.60	64850.45	25929.61	309.91	152192.57	-11154.63	-5000.00	35000.00
A. Treasury bills (net)	11769.10	8108.15	-854.09	8522.70	85738.71	21412.25	27480.82	99596.30	-9768.77	10000.00	15000.00
B. Withdrawal of cash balances	-422.30	-1197.20	-3942.14	-72341.30	-20888.26	4517.36	-27170.91	52596.27	-1385.86	-15000.00	20000.00
i) Opening balance	1464.86	2655.44	3464.98	7407.11	165010.81	163605.07	319533.90	273132.83	95265.84	10615.92	42878.92
ii) Closing balance	1887.16	3852.64	7407.12	79748.41	185899.07	159087.71	346704.81	220536.56	96651.70	25615.92	22878.92
Memorandum items											
1. Fiscal deficit (Gross)	37606.00	118816.00	123272.00	125794.00	146435.00	142573.00	126912.00	336992.00	418482.00	400998.00	412817.00
2. Fiscal deficit (Net)	23666.20	107854.00	115557.00	126252.00	145743.60	151245.22	125526.45	330244.38	411447.65	384196.54	410686.78
3. Primary deficit (Gross)	16107.75	19501.79	-815.82	-1139.67	13804.50	-7698.62	-44118.24	144787.54	205388.53	160241.25	144830.83
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.17	-3.93	-3.46	-2.42	-2.50	-1.87	-1.05	-4.50	-5.25	-3.52	-3.42
2. Overall surplus(+)/deficit(-)3.	-1.94	-0.32	0.17	1.97	-1.76	-0.60	-0.01	-2.70	0.17	0.07	-0.39
Fiscal deficit (Gross)	6.42	5.48	4.34	3.88	3.96	3.32	2.54	5.99	6.48	5.23	4.60
4. Fiscal deficit (Net)	4.04	4.97	4.07	3.89	3.95	3.52	2.52	5.87	6.37	5.01	4.57
5. Primary deficit (Gross)	2.75	0.90	-0.03	-0.04	0.37	-0.18	-0.88	2.57	3.18	2.09	1.61

Note: 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.

2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

**3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE**

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435.36	129263.46	182101.45	205151.58	219470.26	246190.26	260026.48	292120.74	363897.06	438790.12	484645.76
1. Interest payments	8681.39	50347.50	80926.12	88421.58	86562.38	95460.15	94918.90	97637.10	115636.52	129981.64	143512.60
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	2647.45	4616.39	6441.38	7509.25	6164.60	6252.58	4154.82	4335.46	5285.24
3. Organs of State	712.01	2657.61	3668.77	4509.33	4276.18	4962.07	5026.22	6479.53	9180.09	12419.77	13077.45
i) Administration of justice	480.57	1843.17	2465.44	2693.56	2894.17	3240.90	3512.04	4218.83	5761.68	9202.78	9651.34
ii) Elections	103.34	304.00	550.72	1138.55	597.55	826.44	552.99	1195.75	2192.48	1634.31	1670.08
iii) Others	128.10	510.44	652.61	677.22	784.46	894.73	961.19	1064.95	1225.93	1582.68	1756.03
4. Fiscal services	1561.71	4868.53	6318.54	6862.03	7290.19	7654.47	8497.11	9894.07	12355.87	14877.37	16742.70
i) Tax collection charges	1415.91	4446.73	5783.82	6239.58	6757.95	7267.35	8124.15	9659.34	12037.78	14558.52	16421.75
ii) Others	145.80	421.80	534.72	622.45	532.24	387.12	372.96	234.73	318.09	318.85	320.95
5. Administrative services @	6559.17	22601.16	28659.53	29938.68	33758.71	38084.22	42741.24	49939.75	65817.92	78357.38	96470.74
i) Police	3896.78	14468.09	17883.34	19068.53	20965.85	23751.64	25614.99	31247.01	41364.56	50448.50	55760.03
ii) Stationery & printing	252.55	466.68	456.86	553.47	648.26	637.70	653.12	654.62	854.84	1019.27	1070.96
iii) Jails	203.65	677.31	924.45	993.21	1019.11	1104.61	1290.58	1426.88	1804.28	2079.22	2386.02
iv) District administration	761.25	2685.30	2787.66	3298.15	3937.91	4656.34	4610.60	5358.76	6654.71	8155.62	9247.77
v) Secretariat	718.98	2042.66	2768.74	3105.73	4058.09	4438.23	6864.13	5776.82	9186.33	8587.06	13290.68
vi) Others	725.96	2261.12	3838.48	2919.59	3129.49	3495.70	3707.82	5475.66	5953.20	8067.71	14715.28
6. Relief on account of natural calamities (NP)	867.17	3698.63	4201.21	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	11215.65	7465.37
7. Pension & other retirement benefits	3045.52	24598.79	31621.54	37136.58	40615.69	46964.75	53373.20	61727.07	83402.56	106824.30	117138.36
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	4709.53	6832.92	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	28120.27	32980.22
i) Food subsidy	42.35	492.68	753.46	1199.06	1163.24	1119.58	1380.30	2542.92	3677.61	3454.51	3103.44
ii) Social security & welfare(NP)	2250.85	7983.21	7959.27	9077.47	9494.54	11349.84	13698.53	17871.35	23263.10	28385.63	27906.55
iii) Social security & welfare(NP)	-0.41	0.58	0.24	0.43	0.28	0.56	0.12	-	0.09	0.23	0.23
iv) Compensation to landholders	1381.20	5789.61	8512.40	10355.63	12143.90	12136.87	11567.36	13800.92	17818.04	20817.91	20962.86
12. Others \$											
B. DEVELOPMENTAL EXPENDITURE	49546.09	168401.42	229124.41	239478.95	287002.81	355067.07	390255.87	474359.33	570047.63	705803.71	802230.45
1. Social & Community Services *	25947.94	93568.28	115350.50	129069.69	148389.24	178093.48	199012.76	249720.58	315657.61	409833.89	468360.70
i) Education, art & culture	15696.03	56707.84	65195.17	71719.95	81343.05	94112.14	100926.03	123776.45	160101.78	209534.37	238614.07
ii) Scientific services & research	29.18	123.70	202.03	202.95	302.12	280.20	327.58	402.26	487.00	732.29	938.71
iii) Medical, public health, sanitation & water supply	5954.31	21559.23	25325.40	28855.84	33773.46	39020.22	43221.19	50171.49	59335.40	70927.68	78211.35
iv) Family welfare	864.73	2163.03	2402.03	2533.23	2648.04	3189.62	3302.71	4271.20	5709.56	7223.88	7902.04
v) Housing	546.00	1805.56	2350.44	2896.16	2814.02	3949.23	4829.47	6655.89	7155.14	11414.89	13000.28
vi) Urban development	657.35	3546.31	6159.18	7226.34	7570.48	11809.18	15673.20	22710.54	29980.37	37189.99	44403.19
viii) Labour & employment	443.18	1201.54	1397.75	1495.78	1685.00	2531.89	2193.40	2582.36	3462.11	4766.70	5349.00
ix) Relief on account of natural calamities (P)	0.29	18.61	171.82	117.64	170.67	79.28	14.48	62.34	90.94	123.48	221.78
x) Social security & welfare(P)	1344.08	5414.17	9689.91	11415.55	14528.40	18817.60	23588.03	32636.41	42585.27	57870.40	68511.94
xi) Others	412.79	1028.29	2456.77	2606.25	3554.00	4304.12	4936.67	6451.64	6750.04	10050.21	11208.34
2. General Economic Services **	1654.19	3177.95	3542.24	5409.37	6132.31	10682.73	10984.15	12239.35	12470.02	15438.41	16679.18
i) Co-operation	1073.05	1116.20	1317.09	2886.39	2674.55	4724.00	6338.08	6639.30	5748.96	5005.24	4615.66
ii) Others	581.14	2061.75	2225.15	2522.98	3457.76	5958.73	4646.07	5600.05	6721.06	10433.17	12063.52

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
3. Agriculture & allied services	9204.74	23761.65	26246.04	31746.74	36382.43	44219.09	48345.96	62566.93	74665.70	89527.84	103593.55
i) Crop husbandry	1664.62	4262.10	4872.21	5691.33	5879.23	7020.42	8794.16	12852.42	14903.81	21928.15	24437.30
ii) Animal husbandry	728.02	2016.74	2190.70	2433.30	2738.71	3228.87	3535.85	4258.95	5078.51	6642.43	7845.59
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.08	387.01	374.93	472.10	636.19	749.62	745.94	1014.36	1281.42	1812.65
iv) Rural development	4652.45	9486.54	12476.46	14659.84	17152.03	20092.22	20106.94	25473.77	28686.78	35672.79	40776.56
v) Others	1985.34	7522.19	6319.66	8587.34	10140.36	13241.39	15159.39	19235.85	24982.24	24003.05	28721.45
4. Industry & minerals	1611.85	2850.97	2919.42	4205.56	4863.67	5737.38	7424.89	7066.19	8429.84	12312.14	12187.47
5. Power, irrigation & flood control	6986.75	29806.03	61121.38	46582.10	59285.34	73059.28	76713.87	87829.61	91132.59	102960.29	117893.17
i) Major & medium irrigation (Non-commercial)	3240.09	11949.18	17024.45	13696.84	24704.35	29838.66	30595.89	32386.29	34242.82	36681.04	43374.78
ii) Minor irrigation	1443.86	2783.39	3433.85	4631.89	5227.38	8350.20	6578.99	7482.44	9902.14	13736.97	16797.75
iii) Power projects	1673.30	13564.16	39295.65	26562.51	27138.05	32398.10	36557.28	43886.33	41789.63	45950.03	46988.69
iv) Others	629.50	1509.30	1367.43	1690.86	2215.56	2472.32	2981.71	3974.55	5198.00	6592.25	10731.95
6. Transport & Communications	3147.85	11933.79	16139.20	18299.93	27065.51	36680.63	39987.31	46896.90	56950.83	62195.49	69171.95
i) Roads & bridges	2682.28	9865.20	13071.17	14999.44	22856.03	32310.10	33911.58	39856.75	45720.55	49381.45	54237.48
ii) Others	465.57	2068.59	3068.03	3300.49	4209.48	4370.53	6075.73	7040.15	11230.28	12814.04	14934.47
7. Public works	992.77	3302.75	3805.63	4165.56	4884.31	6594.48	7786.93	8039.77	10741.04	13535.65	14344.43
C. LOANS & ADVANCES											
BY STATES											
& UTs (NET)	4250.58	4484.82	10899.62	10784.84	8099.90	9496.11	9254.31	7832.32	14433.52	18100.41	19002.62
i) Gross loans & advances	5759.16	11208.75	27040.58	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	24023.75	23830.93
a) Developmental	5547.06	10103.48	26761.39	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	23374.34	23061.29
b) Non-developmental	212.10	1105.27	279.19	341.42	300.69	372.91	1315.70	370.21	499.56	649.41	769.64
ii) Repayments	1508.58	6723.93	16140.96	8557.92	9229.28	7589.68	7835.39	11761.34	8417.42	5923.34	4828.31
D. TRANSFER TO FUNDS	1078.74	4539.65	7853.44	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	11507.29	11902.80
TOTAL (A+B+C+D)	81310.77	306689.35	429978.92	465066.04	522369.46	619328.34	665101.44	779230.41	956328.65	1174201.53	1317781.63

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

**TABLE 3.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. TOTAL EXPENDITURE @	80232.03	302149.70	422125.48	455415.37	514572.97	610753.44	659536.66	774312.39	948378.21	1162694.24	1305878.83
B. TOTAL REVENUE @@	62081.45	219737.05	304630.56	354671.47	428518.96	532534.56	585084.85	647068.77	758733.71	961345.66	1111758.82
C. GAP (A-B)	18150.58	82412.65	117494.92	100743.90	86054.01	78218.88	74451.81	127243.62	189644.50	201348.58	194120.01
D. FINANCED BY(1+2+3):	18150.58	82412.65	117494.92	100743.90	86054.01	78218.88	74451.81	127243.62	189644.50	201348.58	194120.01
1. Domestic capital receipts	18011.71	90232.97	125275.11	113499.18	123150.49	21640.89	87191.28	132088.27	180893.39	172086.44	200344.43
a) Market loans *	2434.30	12738.91	47105.14	17878.50	14763.79	16544.38	48428.58	106648.82	108542.48	99371.86	127374.80
b) Loans from the Centre	9880.08	13812.45	-23591.42	-19949.65	-22276.39	-4226.53	-1021.34	-616.03	447.10	8773.95	10691.67
c) Other loans *	270.34	40567.11	78876.18	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	37499.15	35158.00
d) State provident funds *	1885.64	9144.68	7422.20	7651.09	9888.57	133445.20	11456.56	39975.06	19612.93	20430.61	23451.40
k) Miscellaneous capital receipts**	3441.35	13969.82	15463.01	18431.45	18061.31	-171347.20	22026.57	-7402.80	17667.00	6010.87	3668.56
2. Overall budgetary surplus/deficit	-138.87	7820.32	7780.19	12755.28	37096.48	-56577.99	12739.47	4844.65	-8751.11	-29262.14	6224.42

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

Note: Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. TAX REVENUE	44185.02	162157.68	225885.65	267876.80	315653.05	383547.06	423583.10	464683.00	543673.44	696194.99	822243.63
(a) DIRECT TAXES	5213.61	21583.83	32741.56	41157.24	49497.97	65929.96	83460.32	90750.84	115321.48	140861.56	164673.21
1. Share of income tax	3983.27	13711.60	10679.50	14159.47	18264.85	22523.03	30869.50	31875.49	37839.59	41921.28	49014.90
2. Hotel receipts tax	0.71	9.68	14.09	16.94	21.23	25.01	32.62	37.41	41.73	47.74	60.31
3. Share of estate duty	-	-	-	2.30	-	-	-	1.36	-	-	-
4. Land revenue	603.09	1377.54	2156.42	2531.21	2704.21	3299.25	3281.78	4338.30	5131.23	6863.22	7634.12
5. Agriculture tax	169.44	76.47	15.45	28.40	16.56	14.81	25.91	1604.36	123.65	134.36	142.77
6. Share of Corporation tax	-	4399.91	17591.66	22039.79	25884.78	37029.09	45920.59	50738.86	67928.22	87107.86	102423.42
7. Share of Wealth tax	-	15.42	15.15	45.96	50.79	46.75	50.92	46.31	153.70	248.10	311.46
8. Others*	457.10	1993.21	2269.29	2333.17	2555.55	2992.02	3279.00	2108.75	4103.36	4539.00	5086.23
(b) INDIRECT TAXES	38971.41	140573.85	193144.09	226719.56	267065.08	317617.10	340122.78	373932.16	428351.96	555333.43	657570.42
1. Share of union excise duties	10055.60	22311.52	21438.63	22550.57	25617.72	26181.98	27763.15	25796.69	21422.28	33050.83	42315.80
2. State excise duties	4798.35	15825.82	19548.10	22061.13	26192.25	30592.92	35551.49	42478.67	50169.95	60049.96	72845.00
3. General sales tax	16476.01	68386.28	89658.18	110597.16	132845.22	160137.25	165750.13	189753.51	229786.23	283713.00	336526.31
4. Motor spirit sales tax	984.02	4161.43	7810.33	4950.41	2712.77	1072.68	891.34	555.10	504.85	11095.89	12862.95
5. Stamp & registration fees	2089.25	9343.53	15896.83	19702.09	25686.31	33401.23	36571.78	34990.33	40519.54	53647.62	64615.08
6. Tax on vehicles	1535.39	6506.96	9986.56	10738.51	12156.72	13610.09	14248.75	15318.88	19472.05	23497.66	28896.82
7. Tax on goods & passengers	1061.76	2041.27	4285.40	5223.95	6472.42	6808.31	6592.42	8308.69	9805.36	11296.39	11663.13
8. Tax & duty on electricity	1187.16	4396.11	5527.48	7232.26	7678.14	8161.18	7221.42	7153.62	12220.37	16550.48	16068.57
9. Entertainment tax	422.09	1203.66	755.36	3107.19	695.83	768.14	865.69	1086.00	1160.46	1181.56	1577.92
10. Tax on purchase of sugarcane (incl. cess on sugarcane)	88.28	189.61	5.95	1520.36	78.09	93.57	548.21	174.34	329.27	361.69	380.69
11. Share of Custom duties	-	4753.28	13981.37	15558.36	18301.33	23191.52	27349.19	29578.42	22811.15	35375.68	40669.33
12. Share of Service tax	-	249.18	2442.81	4107.79	6907.38	11379.43	14447.79	16493.93	17202.01	22110.68	25450.44
13. Others**	273.50	1205.20	1807.09	-630.22	1720.90	2218.80	2321.42	2243.98	2948.44	3401.99	3698.38
B. NON-TAX REVENUE	5512.15	20148.68	28767.50	29627.03	34476.12	53194.40	54266.95	55441.44	64678.01	68507.34	66571.10
1. Net contributions of PSUs	-1435.72	-5071.19	-1468.14	-9115.04	-5582.74	-5245.72	-8168.20	-10052.26	-9278.72	-13520.04	-14662.65
(a) Net contributions of DCUs	-1468.49	-5225.70	-1860.19	-9458.54	-6198.37	-5901.93	-8722.08	-10870.99	-10110.75	-14229.25	-15346.87
i) Forest	395.47	-621.23	-549.25	-287.25	-535.68	-525.73	-436.83	-696.79	-2251.75	-2882.59	-2873.13
ii) Power projects	-73.09	-2798.17	-289.31	-1144.81	-3220.62	-2844.78	-3597.97	-4813.37	-1873.02	-3922.34	-3969.86
iii) Road & water transport services	-89.88	-219.94	-39.18	-294.51	-297.86	-319.35	-336.91	-430.64	-459.81	-564.44	-484.99
iv) Dairy development	-90.49	-346.32	-182.12	-59.18	-137.73	-143.09	-374.46	-601.85	-177.90	-128.63	-248.09
v) Industries	-103.97	637.75	-4.60	4.28	-93.12	-12.51	-42.19	122.03	-16.17	-19.99	-15.40
vi) Mines & minerals	62.33	952.39	1815.96	2043.07	2355.90	2927.92	3317.02	3618.11	4792.24	6091.77	6895.31
vii) Irrigation projects (Commercial) and multipurpose river project	-1568.86	-2830.18	-2611.69	-9720.14	-4269.26	-4984.39	-7250.74	-8068.48	-10124.34	-12803.03	-14650.71
b) Dividends & profits (from non-dept. undertakings)	32.77	154.51	392.05	343.50	615.63	656.21	553.88	818.73	832.03	709.21	684.22
2. Interest receipts	2414.40	11326.77	8602.85	9400.59	10618.60	13115.83	13988.96	17971.21	18463.99	20716.85	16702.69

TABLE 3.2 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
3. General Services	1921.38	5934.30	9346.58	11153.49	11840.60	22500.40	25692.15	21482.39	24134.49	20933.17	18686.57
4. Social & Community Services	586.94	2295.32	3188.65	3578.61	4758.98	7011.33	7567.27	7123.92	9109.16	12249.84	14041.47
5. Economic Services @	2025.15	5663.48	9097.56	14609.38	12840.68	15812.56	15186.77	18916.18	22249.09	28127.52	31803.02
C. GRANTS FROM THE CENTRE	12384.28	37430.69	49977.41	57167.64	77479.79	95793.10	107234.80	126944.33	150382.26	196643.33	222944.09
D. TRANSFER FROM FUNDS	672.05	2054.21	4357.06	5264.03	6243.02	6814.29	4326.56	4841.36	2633.44	2798.97	2552.54
TOTAL (A+B+C+D)	62753.50	221791.26	308987.62	359935.50	434761.98	539348.85	589411.41	651910.13	761367.15	964144.63	1114311.36

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

3.3 REVENUE EXPENDITURE OF THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421.20	129010.88	181267.55	203853.29	218431.90	244373.61	257739.32	290140.34	362434.53	434198.79	477866.64
1. Interest payments	8681.39	50347.50	80926.12	88421.58	86562.38	95460.15	94918.90	97637.10	115636.52	129981.64	143512.60
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	2647.45	4616.39	6441.38	7509.25	6164.60	6252.58	4154.82	4335.46	5285.24
3. Organs of State	712.01	2657.61	3668.77	4509.33	4276.18	4962.07	5026.22	6479.53	9180.09	12419.77	13077.45
i) Administration of justice	480.57	1843.17	2465.44	2693.56	2894.17	3240.90	3512.04	4218.83	5761.68	9202.78	9651.34
ii) Elections	103.34	304.00	550.72	1138.55	597.55	826.44	552.99	1195.75	2192.48	1634.31	1670.08
iii) Others	128.10	510.44	652.61	677.22	784.46	894.73	961.19	1064.95	1225.93	1582.68	1756.03
4. Fiscal services	1561.71	4868.53	6318.54	6862.03	7290.19	7654.47	8497.11	9894.07	12355.87	14877.37	16742.70
i) Tax collection charges	1415.91	4446.73	5783.82	6239.58	6757.95	7267.35	8124.15	9659.34	12037.78	14558.52	16421.75
ii) Others	145.80	421.80	534.72	622.45	532.24	387.12	372.96	234.73	318.09	318.85	320.95
5. Administrative services @	6559.17	22601.16	28659.53	29938.68	33758.71	38084.22	42741.24	49939.75	65817.92	78357.38	96470.74
i) Police	3896.78	14468.09	17883.34	19068.53	20965.85	23751.64	25614.99	31247.01	41364.56	50448.50	55760.03
ii) Stationery & printing	252.55	466.68	456.86	553.47	648.26	637.70	653.12	654.62	854.84	1019.27	1070.96
iii) Jails	203.65	677.31	924.45	993.21	1019.11	1104.61	1290.58	1426.88	1804.28	2079.22	2386.02
iv) District administration	761.25	2685.30	2787.66	3298.15	3937.91	4656.34	4610.60	5358.76	6654.71	8155.62	9247.77
v) Secretariat	718.98	2042.66	2768.74	3105.73	4058.09	4438.23	6864.13	5776.82	9186.33	8587.06	13290.68
vi) Others	725.96	2261.12	3838.48	2919.59	3129.49	3495.70	3707.82	5475.66	5953.20	8067.71	14715.28
6. Relief on account of natural calamities (NP)	867.17	3698.63	4201.21	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	11215.65	7465.37
7. Pension & other retirement benefits	3045.52	24598.79	31621.54	37136.58	40615.69	46964.75	53373.20	61727.07	83402.56	106824.30	117138.36
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	4709.53	6832.92	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	28120.27	32980.22
9. Food subsidy	42.35	492.68	753.46	1199.06	1163.24	1119.58	1380.30	2542.92	3677.61	3454.51	3103.44
10 Social security & welfare (NP)	2250.85	7983.21	7959.27	9077.47	9494.54	11349.84	13698.53	17871.35	23263.10	28385.63	27906.55
11. Others \$	1366.63	5537.61	7678.74	9057.77	11105.82	10320.78	9280.32	11820.52	16355.60	16226.81	14183.97
B. DEVELOPMENTAL EXPENDITURE	40360.28	138415.82	178882.46	180633.24	209285.40	256688.95	277538.55	341150.55	418263.53	535122.66	600978.80
1. Social & Community Services *	24550.17	87927.83	106026.23	117054.16	133613.82	159942.00	177216.46	222058.46	285305.78	368786.23	418812.18
i) Education	15273.76	55883.90	63948.51	70197.51	78916.13	90837.83	96757.50	118145.33	154303.09	200633.51	228672.84
ii) Art & culture	114.01	381.14	499.84	493.33	629.08	730.57	810.00	1068.08	1230.41	1603.22	1838.11
iii) Scientific services & research	29.18	123.70	202.03	202.95	302.12	280.20	327.58	402.26	487.00	732.29	938.71
iv) Medical, public health, sanitation & water supply	5406.60	17893.61	21002.05	22713.69	26756.69	29040.04	31608.42	36417.72	45296.81	56000.96	61484.35
v) Family welfare	806.77	2121.15	2383.63	2530.07	2644.36	3154.77	3262.24	4198.61	5604.34	7211.34	7816.69
vi) Housing	362.63	1312.02	1767.54	1942.90	2061.12	2940.50	3904.80	5550.85	6026.45	7610.47	9201.91
vii) Urban development	628.89	3076.81	4378.94	5355.80	5205.75	10102.96	13266.75	18979.25	24028.57	29337.32	32612.19
viii) Labour & employment	443.18	1201.54	1397.75	1496.78	1685.00	2531.89	2193.40	2582.36	3462.11	4766.70	5349.00
ix) Relief on account of natural calamities (P)	0.29	18.61	171.82	117.64	170.67	79.28	14.48	62.34	90.94	123.48	221.78
x) Social security & welfare (P)	1344.08	5414.17	9689.91	11415.55	14528.40	18817.60	23588.03	32636.41	42585.27	57870.40	68511.94
xi) Others	140.78	501.18	584.21	588.94	714.50	1426.36	1483.26	2015.25	2190.79	2896.54	2164.66
2. General Economic Services **	1282.39	2110.63	2058.46	3631.79	3369.43	5284.19	5816.16	6563.11	7007.02	7389.97	7678.72
i) Co-operation	914.04	839.07	1122.54	2429.57	2386.39	3051.17	4453.92	4994.21	4851.91	4179.20	3904.31
ii) Others	368.35	1271.56	935.92	1202.22	983.04	2233.02	1362.24	1568.90	2155.11	3210.77	3774.41

TABLE 3.3 (CONTD.)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
3. Agriculture & allied services	8591.73	20107.97	23942.37	27549.46	30904.84	37198.39	39695.56	50891.61	58438.03	76509.48	86251.51
i) Crop husbandry	1636.74	4098.34	4675.31	5618.28	5770.63	6913.47	8540.59	12697.55	14780.66	21161.76	23142.45
ii) Animal husbandry	712.49	1998.08	2161.55	2400.73	2645.20	3082.21	3382.33	4129.82	4911.14	6373.96	7547.24
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.08	387.01	374.93	472.10	636.19	749.62	745.94	1014.36	1281.42	1812.65
iv) Rural development	4652.45	9486.54	12476.46	14659.84	17152.03	20092.22	20106.94	25473.77	28686.78	35672.79	40776.56
v) Others	1415.74	4050.93	4242.04	4495.68	4864.88	6474.30	6916.08	7844.53	9045.09	12019.55	12972.61
4. Industry & minerals	1005.41	2248.00	2504.74	2874.82	3839.80	4393.81	5896.24	5701.03	6482.10	10180.79	10502.43
5. Power, irrigation & flood control	2327.04	17320.63	34264.25	18195.08	22482.66	29890.59	28574.13	33732.51	32560.21	39908.17	42443.82
i) Major & medium irrigation (Non-commercial)	325.38	5013.31	2697.69	-3901.12	2696.89	3088.86	2350.56	2154.08	2126.25	3456.79	3217.46
ii) Minor irrigation	964.63	1833.90	1840.89	2138.58	2325.51	4971.04	3072.18	3548.04	4276.77	5491.51	6098.14
iii) Power projects	678.70	9543.94	28893.02	19105.69	16483.73	20839.93	22033.13	26713.34	24565.17	28937.74	30022.89
iv) Others	358.33	929.48	832.65	851.93	976.53	990.76	1118.26	1317.05	1592.02	2022.13	3105.33
6. Transport & Communications	1854.94	6034.07	7351.95	8523.78	11929.49	15647.40	15671.81	17098.48	22341.00	24571.81	27383.93
i) Roads & bridges	1661.17	5322.91	6050.36	6822.09	9701.92	13194.63	13692.04	14998.51	18859.95	20538.31	22107.35
ii) Others	193.77	711.16	1301.59	1701.69	2227.57	2452.77	1979.77	2099.97	3481.05	4033.50	5276.58
7. Public works	748.60	2666.69	2734.46	2804.15	3145.36	4332.57	4668.19	5105.35	6129.39	7776.21	7906.21
C. TRANSFER TO FUNDS	1078.74	4539.65	7853.44	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	11507.29	11902.80
TOTAL (A+B+C)	67860.22	271966.35	368003.45	394137.20	435513.79	509637.46	540842.65	636208.91	788648.50	980828.74	1090748.24

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14.16	252.58	833.90	1298.29	1038.36	1816.65	2287.16	1980.40	1462.53	4591.33	6779.12
1. Compensation to landholders	-0.41	0.58	0.24	0.43	0.28	0.56	0.12	-	0.09	0.23	0.23
2. Others *	14.57	252.00	833.66	1297.86	1038.08	1816.09	2287.04	1980.40	1462.44	4591.10	6778.89
B. DEVELOPMENTAL EXPENDITURE	9185.81	29985.60	50241.95	58845.71	77717.41	98378.12	112717.32	133208.78	151784.10	170681.05	201251.65
1. Social & Community Services	1397.77	5640.45	9324.27	12015.53	14775.42	18151.48	21796.30	27662.12	30351.83	41047.66	49548.52
i) Education, art & culture	308.26	442.80	746.82	1029.11	1797.84	2543.74	3358.53	4563.04	4568.28	7297.64	8103.12
ii) Medical, public health, sanitation & water supply	547.71	3665.62	4323.35	6142.15	7016.77	9980.18	11612.77	13753.77	14038.59	14926.72	16727.00
ii) Family welfare	57.96	41.88	18.40	3.16	3.68	34.85	40.47	72.59	105.22	12.54	85.35
iv) Housing	183.37	493.54	582.90	953.26	752.90	1008.73	924.67	1105.04	1128.69	3804.42	3798.37
v) Urban development	28.46	469.50	1780.24	1870.54	2364.73	1706.22	2406.45	3731.29	5951.80	7852.67	11791.00
vi) Others	272.01	527.11	1872.56	2017.31	2839.50	2877.76	3453.41	4436.39	4559.25	7153.67	9043.68
2. General Economic Services	371.80	1067.32	1483.78	1777.58	2762.88	5398.54	5167.99	5676.24	5463.00	8048.44	9000.46
i) Co-operation	159.01	277.13	194.55	456.82	288.16	1672.83	1884.16	1645.09	897.05	826.04	711.35
ii) Others	212.79	790.19	1289.23	1320.76	2474.72	3725.71	3283.83	4031.15	4565.95	7222.40	8289.11
3. Agriculture & allied services	613.01	3653.68	2303.67	4197.28	5477.59	7020.70	8650.40	11675.32	16227.67	13018.36	17342.04
i) Crop husbandry	27.88	163.76	196.90	73.05	108.60	106.95	253.57	154.87	123.15	766.39	1294.85
ii) Soil & water conservation	64.44	120.74	263.42	240.42	255.91	531.53	626.20	783.55	497.74	794.98	1046.41
ii) Animal husbandry	15.53	18.66	29.15	32.57	93.51	146.66	153.52	129.13	167.37	268.47	298.35
iv) Dairy development	13.98	4.36	7.59	8.35	11.44	14.34	19.76	0.65	1.76	19.74	7.00
v) Others	491.18	3346.16	1806.61	3842.89	5008.13	6221.22	7597.35	10607.12	15437.65	11168.78	14695.43
4. Industry & minerals	606.44	602.97	414.68	1330.74	1023.87	1343.57	1528.65	1365.16	1947.74	2131.35	1685.04
5. Power, irrigation & flood control	4659.71	12485.40	26857.13	28387.02	36802.68	43168.69	48139.74	54097.10	58572.38	63052.12	75449.35
i) Power projects	994.60	4020.22	10402.63	7456.82	10654.32	11558.17	14524.15	17272.99	17224.46	17012.29	16965.80
ii) Major & medium irrigation	2914.71	6935.87	14326.76	17597.96	22007.46	26749.80	28245.33	30232.21	32116.57	33224.25	40157.32
ii) Minor irrigation	479.23	949.49	1592.96	2493.31	2901.87	3379.16	3506.81	3934.40	5625.37	8245.46	10699.61
iv) Others	271.17	579.82	534.78	838.93	1239.03	1481.56	1863.45	2657.50	3605.98	4570.12	7626.62
6. Transport & Communications	1292.91	5899.72	8787.25	9776.15	15136.02	21033.23	24315.50	29798.42	34609.83	37623.68	41788.02
i) Roads & bridges	1021.11	4542.29	7020.81	8177.35	13154.11	19115.47	20219.54	24858.24	26860.60	28843.14	32130.13
ii) Others	271.80	1357.43	1766.44	1598.80	1981.91	1917.76	4095.96	4940.18	7749.23	8780.54	9657.89
7. Public works	244.17	636.06	1071.17	1361.41	1738.95	2261.91	3118.74	2934.42	4611.65	5759.44	6438.22
C. LOANS & ADVANCES BY STATES											
UTs (NET)	4250.58	4484.82	10899.62	10784.84	8099.90	9496.11	9254.31	7832.32	14433.52	18100.41	19002.62
i) Gross loans & advances	5759.16	11208.75	27040.58	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	24023.75	23830.93
a) Developmental	5547.06	10103.48	26761.39	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	23374.34	23061.29
b) Non-developmental	212.10	1105.27	279.19	341.42	300.69	372.91	1315.70	370.21	499.56	649.41	769.64
ii) Repayments	1508.58	6723.93	16140.96	8557.92	9229.28	7589.68	7835.39	11761.34	8417.42	5923.34	4828.31
TOTAL (A+B+C)	13450.55	34723.00	61975.47	70928.84	86955.67	109690.88	124258.79	143021.50	167680.15	193372.79	227033.39

Note: Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationary, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
1. Market loans (net)	2434.30	12738.91	47105.14	17878.50	14763.79	16544.38	48428.58	106648.82	108542.48	99371.86	127374.80
i) Gross receipts	2438.94	13108.01	51956.70	37635.71	22197.04	24228.26	61303.49	121242.69	127499.95	117616.39	147927.13
ii) Repayments	4.64	369.10	4851.56	19757.21	7433.25	7683.88	12874.91	14593.87	18957.47	18244.53	20552.33
2. Loans from the Centre (net)	9980.08	13812.45	-23591.42	-19949.65	-22276.39	-4226.53	-1021.34	-616.03	447.10	8773.95	10691.67
i) Gross receipts	14018.12	24139.92	35931.62	35857.57	12729.70	11042.17	8140.23	7377.60	10550.81	18595.13	20424.89
ii) Repayments	4038.04	10327.47	59523.04	55807.22	15268.70	15268.70	9161.57	7993.63	10103.71	9821.18	9733.22
3. Other loans* (net)	270.34	40567.11	78876.18	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	37499.15	35158.00
i) Gross receipts	1398.72	43874.99	92242.68	90141.35	115360.40	64405.45	22602.20	14223.78	53270.61	61870.19	71375.26
ii) Repayments	1128.38	3307.88	13366.50	653.56	12647.19	17180.41	16301.29	20740.56	18646.73	24371.04	36217.26
4. State provident funds (net)	1885.64	9144.68	7422.20	7651.09	9888.57	133445.20	11456.56	39975.06	19612.93	20430.61	23451.40
i) Gross receipts	3960.04	20453.83	24412.27	24322.30	27657.42	152989.09	33349.79	63654.27	45036.06	51661.46	61399.67
ii) Repayments	2074.40	11309.15	16990.07	16671.21	17768.85	19543.89	21893.23	23679.21	25423.13	31230.85	37948.27
5. Miscellaneous capital receipts** (net)	3848.04	16455.26	18959.39	22818.09	19614.78	-169586.59	23264.79	-7326.14	22984.00	14719.19	13018.82
Total (1 to 5)	18418.40	92718.41	128771.49	117885.82	124703.96	23401.50	88429.50	132164.93	186210.39	180794.76	209694.69

* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
1 Surplus(+)/deficit (-) on revenue account	-5106.72	-50175.09	-59015.83	-34201.70	-751.81	29711.39	48568.76	15701.22	-27281.35	-16684.11	23563.12
2. Surplus (+)/deficit (-) on capital account	4967.85	57995.41	66796.02	46956.98	37848.29	-86289.38	-35829.29	-10856.57	18530.24	-12578.03	-17338.70
3. Overall budgetary surplus (+)/deficit (-)	-138.87	7820.32	7780.19	12755.28	37096.48	-56577.99	12739.47	4844.65	-8751.11	-29262.14	6224.42
Memorandum items											
1. Fiscal deficit (Gross)	18150.58	82412.65	117494.92	100743.90	86054.01	78218.88	74451.81	127243.62	189644.50	201348.58	194120.01
2. Fiscal deficit (Net)	13900.00	77927.83	106595.30	89959.06	77954.11	68722.77	65197.50	119411.30	175210.98	183248.17	175117.39
3. Primary deficit (Gross)	9469.19	32065.15	36568.80	12322.32	-508.37	-17241.27	-20467.09	29606.52	74007.98	71366.94	50607.41
						(As per cent of GDP)					
1. Revenue surplus(+)/deficit(-)	-0.87	-2.31	-2.08	-1.05	-0.02	0.69	0.97	0.28	-0.42	-0.22	0.26
2. Overall surplus(+)/deficit(-)	-0.02	0.36	0.27	0.39	1.00	-1.32	0.26	0.09	-0.14	-0.38	0.07
3 Fiscal deficit (Gross)	3.10	3.80	4.14	3.11	2.33	1.82	1.49	2.26	2.94	2.62	2.16
4 Fiscal deficit (Net)	2.37	3.59	3.76	2.77	2.11	1.60	1.31	2.12	2.71	2.39	1.95
5 Primary deficit (Gross)	1.62	1.48	1.29	0.38	-0.01	-0.40	-0.41	0.53	1.15	0.93	0.56

Note: 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Budgetary Deficit			Ratio to GDP		
	Centre*	States (₹ crore)	Total	Centre*	States (per cent)	Total
First Plan						
1951-52	-33	37	4	-0.30	0.33	0.04
1952-53	46	-10	36	0.42	-0.09	0.33
1953-54	81	-45	36	0.69	-0.38	0.30
1954-55	142	-42	100	1.27	-0.38	0.90
1955-56	160	-7	153	1.41	-0.06	1.35
Total	396	-67	329			
Second Plan						
1956-57	185	56	241	1.37	0.41	1.78
1957-58	458	39	497	3.28	0.28	3.56
1958-59	247	-67	180	1.59	-0.43	1.16
1959-60	188	-1	187	1.15	-0.01	1.14
1960-61	-177	24	-153	-0.99	0.13	-0.85
Total	901	51	952			
Third Plan						
1961-62	115	29	144	0.60	0.15	0.76
1962-63	156	-36	120	0.76	-0.18	0.59
1963-64	167	-22	145	0.71	-0.09	0.62
1964-65	172	-38	134	0.63	-0.14	0.49
1965-66	173	196	369	0.60	0.68	1.28
Total	783	129	912			
Three Annual Plans						
1966-67	295	-170	125	0.90	-0.52	0.38
1967-68	206	84	290	0.54	0.22	0.76
1968-69	262	64	326	0.65	0.16	0.80
Total	763	-22	741			
Fourth Plan						
1969-70	46	-31	15	0.10	-0.07	0.03
1970-71	285	134	419	0.60	0.28	0.88
1971-72	519	266	785	1.02	0.52	1.54
1972-73	869	-14	855	1.55	-0.02	1.52
1973-74	328	175	503	0.48	0.26	0.74
Total	2047	530	2577			
Fifth Plan						
1974-75	721	30	751	0.89	0.04	0.93
1975-76	366	-16	350	0.42	-0.02	0.40
1976-77	131	3	134	0.14	0.00	0.14
1977-78	933	83	1016	0.88	0.08	0.96
1978-79	951	-320	631	0.83	-0.28	0.55
Total	3102	-220	2882			
Annual Plan						
1979-80	2427	228	2655	1.93	0.18	2.11
Sixth Plan						
1980-81	2576	874	3450	1.72	0.58	2.31
1981-82	1392	1127	2519	0.79	0.64	1.43
1982-83	1655	694	2349	0.84	0.35	1.19
1983-84	1417	718	2135	0.62	0.31	0.93
1984-85	3745	1360	5105	1.46	0.53	1.99
Total	10785	4773	15558			
Seventh Plan						
1985-86	4937	-1498	3439	1.71	-0.52	1.19
1986-87	8261	889	9150	2.55	0.27	2.82
1987-88	5816	-312	5504	1.58	-0.08	1.49
1988-89	5642	-540	5102	1.29	-0.12	1.17
1989-90	10594	19	10613	2.11	0.00	2.11
Total	35250	-1442	33808			
Annual Plan						
1990-91	11347	139	11486	1.94	0.02	1.96
1991-92	6855	226	7081	1.02	0.03	1.05
Eighth Plan						
1992-93	12312	228	12540	1.59	0.03	1.62
1993-94	10960	1517	12477	1.23	0.17	1.40
1994-95	961	-3256	-2295	0.09	-0.31	-0.22
1995-96	9807	15503	25310	0.80	1.26	2.06
1996-97	13184	-82	13102	0.93	-0.01	0.92
Total	47224	13910	61134			
Ninth Plan						
1997-98	66288	-3610	62678	4.22	-0.23	3.99
1998-99	-144	-1050	-1194	-0.01	-0.06	-0.07
1999-2000	-13817	-2626	-16443	-0.69	-0.13	-0.82
2000-2001	6911	-7820	-909	0.32	-0.36	-0.04
2001-2002	3410	-73	3337	0.15	0.00	0.14
Total	62649	-15179	47469			
Tenth Plan						
2002-03	10095	-7053	3043	0.40	-0.28	0.12
2003-04	-4796	-7780	-12576	-0.17	-0.27	-0.44
2004-05	-63819	-12755	-76574	-1.97	-0.39	-2.36
2005-06	64850	-37096	27754	1.76	-1.00	0.75
2006-07	25930	56578	82508	0.60	1.32	1.92
Total	32260	-8107	24154			
Eleventh Plan						
2007-08	310	-12739	-12430	0.01	-0.26	-0.25
2008-09	152193	-4845	147348	2.70	-0.09	2.62
2009-10	-11155	8751	-2404	-0.17	0.14	-0.04
2010-11 (RE)	-5000	29262	24262	-0.07	0.38	0.32
2011-12 (BE)	35000	-6224	28776	0.39	-0.07	-0.32
Total	171347	14205	185552			

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Revenue Surplus/Deficit			Ratio to GDP		
	Centre	States (₹ crore)	Total	Centre	States (per cent)	Total
First Plan						
1951-52	126.39	13.63	140.02	1.14	0.12	1.27
1952-53	38.93	3.36	42.29	0.36	0.03	0.39
1953-54	8.50	-3.83	4.67	0.07	-0.03	0.04
1954-55	33.51	-11.58	21.93	0.30	-0.10	0.20
1955-56	41.70	-44.86	-3.16	0.37	-0.39	-0.03
Total	249.03	-43.28	205.75			
Second Plan						
1956-57	93.26	-25.88	67.38	0.69	-0.19	0.50
1957-58	42.99	30.88	73.87	0.31	0.22	0.53
1958-59	-5.25	48.31	43.06	-0.03	0.31	0.28
1959-60	42.55	39.57	82.12	0.26	0.24	0.50
1960-61	49.94	25.21	75.15	0.28	0.14	0.42
Total	223.49	118.09	341.58			
Third Plan						
1961-62	124.85	-45.52	79.33	0.66	-0.24	0.42
1962-63	113.40	22.98	136.38	0.56	0.11	0.67
1963-64	187.54	83.58	271.12	0.80	0.36	1.16
1964-65	273.90	56.82	330.72	1.00	0.21	1.21
1965-66	319.76	-34.08	285.68	1.11	-0.12	0.99
Total	1019.45	83.78	1103.23			
Three Annual Plans						
1966-67	228.76	-52.84	175.92	0.70	-0.16	0.54
1967-68	104.28	-1.43	102.85	0.27	0.00	0.27
1968-69	80.96	19.99	100.95	0.20	0.05	0.25
Total	414.00	-34.28	379.72			
Fourth Plan						
1969-70	125.17	-65.92	59.25	0.28	-0.15	0.13
1970-71	163.02	-17.33	145.69	0.34	-0.04	0.31
1971-72	-99.95	9.08	-90.87	-0.20	0.02	-0.18
1972-73	17.72	-69.58	-51.86	0.03	-0.12	-0.09
1973-74	236.79	-117.62	119.17	0.35	-0.17	0.17
Total	442.75	-261.37	181.38			
Fifth Plan						
1974-75	764.29	-401.91	362.38	0.95	-0.50	0.45
1975-76	886.88	952.89	1839.77	1.02	1.10	2.12
1976-77	298.45	1096.61	1395.06	0.32	1.17	1.49
1977-78	429.80	1019.14	1448.94	0.41	0.96	1.37
1978-79	292.30	1135.38	1427.68	0.25	0.99	1.25
Total	2671.72	3802.11	6473.83			
Annual Plan						
1979-80	-694.09	1548.27	854.18	-0.55	1.23	0.68
Sixth Plan						
1980-81	-776.76	900.38	123.62	-0.52	0.60	0.08
1981-82	-293.44	1310.43	1016.99	-0.17	0.75	0.58
1982-83	-1254.33	888.76	-365.57	-0.64	0.45	-0.19
1983-84	-2397.67	217.76	-2179.91	-1.05	0.10	-0.95
1984-85	-3497.58	-898.30	-4395.88	-1.36	-0.35	-1.71
Total	-8219.78	2419.03	-5800.75			
Seventh Plan						
1985-86	-5564.52	544.27	-5020.25	-1.92	0.19	-1.73
1986-87	-7776.04	21.48	-7754.56	-2.40	0.01	-2.39
1987-88	-9137.26	-1038.27	-10175.53	-2.48	-0.28	-2.76
1988-89	-10514.42	-1824.61	-12339.03	-2.41	-0.42	-2.82
1989-90	-11914.23	-3507.18	-15421.41	-2.37	-0.70	-3.07
Total	-44906.47	-5804.31	-50710.78			
Annual Plan						
1990-91	-18561.36	-5106.72	-23668.08	-3.17	-0.87	-4.04
1991-92	-16261.00	-5652.00	-21913.00	-2.41	-0.84	-3.25
Eighth Plan						
1992-93	-18574.53	-5058.83	-23633.36	-2.40	-0.65	-3.05
1993-94	-32715.58	-3475.20	-36190.78	-3.67	-0.39	-4.06
1994-95	-31028.81	-5574.97	-36603.78	-2.97	-0.53	-3.50
1995-96	-29731.07	-8734.17	-38465.24	-2.42	-0.71	-3.14
1996-97	-32654.00	-16065.32	-48719.32	-2.30	-1.13	-3.43
Total	-144703.99	-38908.49	-183612.48			
Ninth Plan						
1997-98	-46448.82	-16701.89	-63150.71	-2.95	-1.06	-4.02
1998-99	-66976.25	-43580.11	-110556.36	-3.71	-2.42	-6.13
1999-2000	-67596.59	-53763.09	-121359.68	-3.36	-2.67	-6.03
2000-2001	-85233.86	-50175.09	-135408.95	-3.93	-2.31	-6.24
2001-2002	-100162.39	-56942.13	-157104.52	-4.27	-2.42	-6.69
Total	-366417.91	-221162.31	-587580.22			
Tenth Plan						
2002-03	-107879.40	-54219.61	-162099.01	-4.26	-2.14	-6.41
2003-04	-98261.82	-59015.83	-157277.65	-3.46	-2.08	-5.54
2004-05	-78338.25	-34201.70	-112539.95	-2.42	-1.05	-3.47
2005-06	-92299.89	-751.81	-93051.70	-2.50	-0.02	-2.52
2006-07	-80221.73	29711.39	-50510.34	-1.87	0.69	-1.18
Total	-457001.09	-118477.56	-575478.65			
Eleventh Plan						
2007-08	-52569.00	48568.76	-4000.24	-1.05	0.97	-0.08
2008-09	-253539.37	15701.22	-237838.15	-4.50	0.28	-4.22
2009-10	-338998.18	-27281.35	-366279.53	-5.25	-0.42	-5.67
2010-11(RE)	-269843.48	-16684.11	-286527.59	-3.52	-0.22	-3.73
2011-12(BE)	-307269.98	23563.12	-283706.86	-3.42	0.26	-3.16
Total	-1222220.01	43867.64	-1178352.37			

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined Fiscal deficit of the Centre and State Governments	Ratio to GDP		
	Centre	States		Centre	States	Combined Fiscal deficit of the Centre and State Governments
	(₹ crore)			(per cent)		
1990-91	37606	18151	52913	6.42	3.10	9.03
1991-92	30844	18421	45328	4.58	2.73	6.73
1992-93	35909	20000	50726	4.64	2.58	6.55
1993-94	55257	19610	69794	6.20	2.20	7.83
1994-95	48030	26673	70062	4.59	2.55	6.70
1995-96	50253	32021	77428	4.10	2.61	6.31
1996-97	56242	36430	85590	3.96	2.57	6.03
1997-98	73204	43388	108989	4.66	2.76	6.93
1998-99	89560	72660	155760	4.97	4.03	8.64
1999-2000	104717	90241	183282	5.20	4.48	9.11
2000-01	118816	82412	192429	5.48	3.80	8.87
2001-02	140955	89298	219727	6.00	3.80	9.36
2002-03	145072	95255	228631	5.73	3.76	9.03
2003-04	123272	117494	229956	4.34	4.14	8.10
2004-05	125794	100743	228664	3.88	3.11	7.05
2005-06	146435	86054	235634	3.96	2.33	6.38
2006-07	142573	78219	218857	3.32	1.82	5.10
2007-08	126912	74452	198137	2.54	1.49	3.97
2008-09	336992	127244	459831	5.99	2.26	8.17
2009-10	418482	189644	605534	6.48	2.94	9.38
2010-11(RE)	400998	201349	599480	5.23	2.62	7.81
2011-12(BE)	412817	194120	606247	4.60	2.16	6.75

- Notes :**
1. The figures are excluding State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus(+)/Deficit(-)		Combined Primary deficit of the Centre and State Governments	Ratio to GDP		
	Centre	States		Centre	States	Combined Primary deficit of the Centre and State Governments
	(₹ crore)			(per cent)		
1990-91	-16108	-9470	-27907	-2.75	-1.62	-4.76
1991-92	-4248	-7457	-14334	-0.63	-1.11	-2.13
1992-93	-4834	-7369	-14862	-0.62	-0.95	-1.92
1993-94	-18516	-4239	-27241	-2.08	-0.48	-3.06
1994-95	-3970	-7617	-18129	-0.38	-0.73	-1.73
1995-96	-208	-10120	-18484	-0.02	-0.82	-1.51
1996-97	3236	-10814	-15659	0.23	-0.76	-1.10
1997-98	-7567	-13001	-30438	-0.48	-0.83	-1.94
1998-99	-11678	-36708	-63168	-0.65	-2.04	-3.50
1999-2000	-14468	-44995	-73231	-0.72	-2.24	-3.64
2000-01	-19502	-32065	-69637	-0.90	-1.48	-3.21
2001-02	-33495	-27616	-78837	-1.43	-1.18	-3.36
2002-03	-27268	-29061	-74232	-1.08	-1.15	-2.93
2003-04	816	-36569	-53583	0.03	-1.29	-1.89
2004-05	1140	-12322	-36297	0.04	-0.38	-1.12
2005-06	-13805	507	-29244	-0.37	0.01	-0.79
2006-07	7699	17241	14163	0.18	0.40	0.33
2007-08	44118	20467	51059	0.88	0.41	1.02
2008-09	-144788	-29607	-182193	-2.57	-0.53	-3.24
2009-10	-205389	-74008	-288247	-3.18	-1.15	-4.46
2010-11(RE)	-160241	-71367	-239594	-2.09	-0.93	-3.12
2011-12(BE)	-144831	-50607	-205061	-1.61	-0.56	-2.28

- Notes :**
1. The figures are excluding State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

TABLE 4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	As proportion of total (Per cent)			
	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Total
1990-91	3181	8001	11347	37606
1991-92	5421	7510	6855	30844
1992-93	5319	3676	12312	35909
1993-94	5074	28928	10960	55257
1994-95	3582	20326	961	48030
1995-96	318	33087	9807	50253
1996-97	2987	20006	13184	56242
1997-98	1091	32499	-910	73204
1998-99	1920	68988	-209	89560
1999-2000	1180	70277	864	104717
2000-01	7505	72931	-1197	118816
2001-02	5601	87724	-1496	140955
2002-03	-11934	97588	1883	145072
2003-04	-13488	88860	-3942	123272
2004-05	14753	51031	-1461	125794
2005-06	33366	103374	-20888	146435
2006-07	8472	110446	4517	142573
2007-08	9315	131768	-27171	126912
2008-09	11015	233630	43834	336992
2009-10	11038	398424	-1387	418482
2010-11(RE)	22264	355414	-15000	400998
2011-12(BE)	14500	343000	20000	412817

Year	As proportion of total (Per cent)			
	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Total
1990-91	8.5	21.3	30.2	100.0
1991-92	17.6	24.3	22.2	100.0
1992-93	14.8	10.2	34.3	100.0
1993-94	9.2	52.4	19.8	100.0
1994-95	7.5	42.3	2.0	100.0
1995-96	0.6	65.8	19.5	100.0
1996-97	5.3	35.6	23.4	100.0
1997-98	1.5	44.4	-1.2	100.0
1998-99	2.1	77.0	-0.2	100.0
1999-2000	1.1	67.1	0.8	100.0
2000-01	6.3	61.4	-1.0	100.0
2001-02	4.0	62.2	-1.1	100.0
2002-03	-8.2	67.3	1.3	100.0
2003-04	-10.9	72.1	-3.2	100.0
2004-05	11.7	40.6	-1.2	100.0
2005-06	22.8	70.6	-14.3	100.0
2006-07	5.9	77.5	3.2	100.0
2007-08	7.3	103.8	-21.4	100.0
2008-09	3.3	69.3	13.0	100.0
2009-10	2.6	95.2	-0.3	100.0
2010-11(RE)	5.6	88.6	-3.7	100.0
2011-12(BE)	3.5	83.1	4.8	100.0

TABLE 4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	₹ crore				As proportion of total (per cent)						
	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1990-91	139	2434	9980	5598	18151	0.8	13.4	55.0	30.8	100.0	
1991-92	226	2966	9414	5815	18421	1.2	16.1	51.1	31.6	100.0	
1992-93	228	3449	8960	7363	20000	1.1	17.2	44.8	36.8	100.0	
1993-94	1517	3598	8952	5543	19610	7.7	18.3	45.7	28.3	100.0	
1994-95	-3256	4898	14733	10298	26673	-12.2	18.4	55.2	38.6	100.0	
1995-96	15503	5922	14769	-4173	32021	48.4	18.5	46.1	-13.0	100.0	
1996-97	-81	6402	17598	12511	36430	-0.2	17.6	48.3	34.3	100.0	
1997-98	-3610	7273	23738	15987	43388	-8.3	16.8	54.7	36.8	100.0	
1998-99	-1049	10690	31120	31899	72660	-1.4	14.7	42.8	43.9	100.0	
1999-2000	-2625	13156	32807	46903	90241	-2.9	14.6	36.4	52.0	100.0	
2000-01	-7620	12739	13812	63681	82412	-9.5	15.5	16.8	77.3	100.0	
2001-02	-73	15863	22389	51119	89298	-0.1	17.8	25.1	57.2	100.0	
2002-03	-7053	27915	6341	68052	95255	-7.4	29.3	6.7	71.4	100.0	
2003-04	-7781	47105	-23591	101761	117494	-6.6	40.1	-20.1	86.6	100.0	
2004-05	-12756	17879	-19950	115570	100743	-12.7	17.7	-19.8	114.7	100.0	
2005-06	-37096	14764	-22276	130663	86055	-43.1	17.2	-25.9	151.8	100.0	
2006-07	56578	16544	-4227	9324	78219	72.3	21.2	-5.4	11.9	100.0	
2007-08	-12739	48429	-1021	39784	74452	-17.1	65.0	-1.4	53.4	100.0	
2008-09	-4845	106649	-616	26056	127244	-3.8	83.8	-0.5	20.5	100.0	
2009-10	8751	108542	447	71904	189644	4.6	57.2	0.2	37.9	100.0	
2010-11(RE)	29262	99372	8774	63941	201349	14.5	49.4	4.4	31.8	100.0	
2011-12(BE)	-6224	127375	10692	62277	194120	-3.2	65.6	5.5	32.1	100.0	

TABLE 4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	₹ crore					As proportion of total (per cent)				
	Budgetary Deficit	Market Borrowing	External Financing	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1990-91	11486	10435	3676	27316	52913	21.7	19.7	6.9	51.6	100.0
1991-92	7081	10476	5421	22350	45328	15.6	23.1	12.0	49.3	100.0
1992-93	12541	7125	5319	25741	50726	24.7	14.0	10.5	50.7	100.0
1993-94	12476	32526	5074	19718	69794	17.9	46.6	7.3	28.3	100.0
1994-95	-2297	25224	3582	43553	70062	-3.3	36.0	5.1	62.2	100.0
1995-96	25311	39009	318	12790	77428	32.7	50.4	0.4	16.5	100.0
1996-97	13102	26408	2987	43093	85590	15.3	30.9	3.5	50.3	100.0
1997-98	60005	39772	1091	8121	108989	55.1	36.5	1.0	7.5	100.0
1998-99	-1194	79678	1920	75356	155760	-0.8	51.2	1.2	48.4	100.0
1999-2000	-16442	83433	1180	115111	183282	-9.0	45.5	0.6	62.8	100.0
2000-01	-910	85670	7505	100164	192429	-0.5	44.5	3.9	52.1	100.0
2001-02	62851	103587	5601	47688	219727	28.6	47.1	2.5	21.7	100.0
2002-03	3043	125503	-11934	112019	228631	1.3	54.9	-5.2	49.0	100.0
2003-04	-12576	135965	-13488	120055	229956	-5.5	59.1	-5.9	52.2	100.0
2004-05	-76574	68910	14753	221575	228664	-33.5	30.1	6.5	96.9	100.0
2005-06	27754	118138	33366	56376	235634	11.8	50.1	14.2	23.9	100.0
2006-07	82508	126990	8472	887	218857	37.7	58.0	3.9	0.4	100.0
2007-08	-12430	180197	9315	21055	198137	-6.3	90.9	4.7	10.6	100.0
2008-09	147348	340279	11015	-38811	459831	32.0	74.0	2.4	-8.4	100.0
2009-10	-2404	506967	11038	89933	605534	-0.4	83.7	1.8	14.9	100.0
2010-11(RE)	24262	434786	22264	118168	599480	4.0	72.5	3.7	19.7	100.0
2011-12(BE)	28776	470375	14500	92597	606247	4.7	77.6	2.4	15.3	100.0

5.1 ESTIMATED ADDITIONAL RESOURCE MOBILISATION OF THE CENTRE

(₹ crore)

	1990-91	1991-92	1992-93	1993-94	1996-97	1997-98	1998-99	1999-2000	2000-01
A. Tax revenue									
1. Income tax (including corporation tax)	550.0	1429.0	895.0	-	912.0	-	2400.0	3100.0	6080.0
2. Wealth tax	-	25.0	-	-	-	-	-	-	-
3. Customs duty	835.0	-510.0	-2023.0	-3273.0	950.0	-	2748.0	1469.0	-1428.0
4. Union excise duties	390.0	988.0	2211.0	-1249.0	760.0	-	4290.0	4765.0	3252.0
5. Central sales tax Union Territory of Delhi	-	-	-	-	-	-	-	-	-
6. Tax on foreign travel	-	-	-	-	-	-	-	-	-
7. Interest Tax	-	535.0	-	-	-	-600.0	-	-	-1000.0
8. Stamp duty and excise duty on medical and toilet preparations in Union Territories	-	-	-	-	-	-	-	-	-
9. Hotel receipts tax	-	-	-	-	-	-	-	-	-
10. Expenditure Tax (Act, 1987)	-	150.0	-100.0	-	-	-	-	-	-
11. Other taxes & duties	15.0	-	-	-	70.0	900.0	-233.0	-	-
12. Total	1790.0	2617.0	983.0	-4522.0	2692.0	300.0	9205.0	9334.0	6904.0
B. Non-tax revenue									
13. Increase in railway fares & freight	1537.0	584.0	1366.0	1848.0	-	-	-	-	-
14. Step-up in postal & communication rates	892.0	584.0	1366.0	1848.0	-	-	-	-	-
15. Total (A+B)	645.0	-	-	-	2692.0	300.0	9205.0	9334.0	6904.0
C. States share of taxes									
16. Income tax	3.0	612.0	1500.0	541.0	384.0	-	-	-	2019.0
17. Estate duty	-170.0	97.0	435.0	-	-	-	-	-	200.0
18. Union excise duties	-	-	-	-	-	-	-	-	-
19. Hotel receipts	173.0	515.0	1065.0	541.0	384.0	-	-	-	1819.0
Total Net of States' share (A+B-C)	3324\$	2589.0	849.0	-3215.0	2308.0	300.0	9205.0	9334.0	4885.0

5.2 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION MEASURES IN DIFFERENT STATES

(₹ crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1. Andhra Pradesh	-	-	-	-	10.00	-	-	-	45.00	-	-
2. Assam	-	68.00	60.00 \$	20.50	-	-	196.00 #	-	135.00 #	-	-
3. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-
4. Bihar	-	-	506.40	562.20	604.20	-	-	150.00	-	-	-
5. Chhattisgarh	-	-	-	-	-	56.10 #	-	-	61.00	95.00	-
6. Gujarat	-10.07	-70.50	23.80	94.00	312.00	-	-345.80	55.00	-101.00	229.90	15.00
7. Goa	8.34	12.00	7.40	-	75.00	-	-	-	-	-	-
8. Haryana	-	-	-	-	-	155.00	-	-	-	-	40.00
9. Himachal Pradesh	-	-	-	-	-	-	-	-	15.00	-	-
10. Jammu & Kashmir	-	50.00	60.00 \$	565.00	30.00	20.00 +	-	-	-	-	-
11. Jharkhand	-	-	-	-	-	-	-	-	268.00	-	-
12. Karnataka	147.50	-186.00	230.00	73.00	360.00	284.00	-	-	454.00	-	-
13. Kerala	16.80	215.70	317.00	396.60	1.10	-	283.50 #	-	495.00	-	105.00
14. Madhya Pradesh	25.00	135.30	-4.00 *	706.50	330.80	124.00	101.00	120.00	174.00	-	-
15. Maharashtra	30.73	294.80	600.00	720.00	331.60	518.00	1130.00	453.00	-	200.00	-
16. Meghalaya	4.13	-	-	11.30	9.60	10.00 #	10.00 #	-	10.00	-	-
17. Manipur	-	-	12.50	-	-	-	-	20.00	-	-	-
18. Mizoram	6.13	-	-	-	-	-	-	-	-	7.20	14.00
19. Nagaland	-	-	1.00 \$	-	-	-	-	-	-	-	-
20. NCT, Delhi	-	20.00	555.00	682.00	-	140.00	175.00	100.00	390.00	110.00	100.00
21. Orissa	-	100.00	-	-	317.00	535.00 #	145.00	210.00	-	-	-
22. Punjab	110.30	-	202.00	565.00	100.00	-	477.00	211.00	-	-	-
23. Puducherry	-	-	-	-	-	-	-	-	-	-	-
24. Rajasthan	10.60	118.00	20.00	662.00	106.00	72.00 #	50.00	-	100.00	-	-
25. Sikkim	-	3.50	3.50 \$	0.40	-	3.90	20.00	-	-	0.40	-
26. Tamil Nadu	62.00	210.00	340.00	261.00	-	135.40 #	690.00	430.00	-	-	-
27. Tripura	-	-	-	-	-	13.00	-	-	-	-	-
28. Uttar Pradesh	-	-	-	-	-	325.00	246.00	-	-	-	-
29. Uttrakhand	-	-	-	-	-	-	-	-	-	-	-
30. WestBengal	25.62	42.00	35.00	94.00	90.00	192.00 #	351.00	825.00	-	100.00	-
Total	437.08	1012.80	2969.60	5413.50	2677.30	2583.40	3528.70	2574.00	2046.00	742.50	274.00

* Excludes ₹ 968.24 crore on account of impounding of arrears of pay on the basis of recommendation of Fifth Pay Commission.

\$ Figures are provisional as taken from Budget Speech of respective states.

ARM as per Budget Speech

+ ARM as per Annual Financial Statement.

5.3 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION

		MEASURES IN DIFFERENT STATES - MEASUREWISE											(₹ crore)
		1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07		
A. TAX REVENUE		431.33	2175.90	3496.10	2452.30	2538.40	3875.70	2494.00	1976.00	613.10	265.00		
1	Land revenue	-	35.50	121.00	148.60	37.00	-	179.00	50.00	1.70	-		
2	Agricultural income tax	-	-0.60	0.00	0.00	0.00	-	-	-	32.60	-		
3	Stamps & registration	30.30	239.30	96.50	258.40	150.00	115.00	120.00	119.00	211.30	50.00		
4	Tax on motor vehicles	44.79	204.20	144.80	132.10	155.80	210.20	551.00	216.00	63.00	65.00		
5	Tax on passengers and goods	-	11.30	0.00	75.00	240.00	110.00	520.00	9.00	1.90	15.00		
6	Road tax	-	-	-	-	-	-	-	-	-	-		
7	General sales tax	60.69	818.90	1149.00	919.40	780.00	2615.00	536.00	670.00	95.00	92.00		
8	Sales-tax on motor spirits	-	-	-	-	-	-	-	-	-	-		
9	Inter-State sales tax	-	-	-	-	-	-	-	-	-	-		
10	Entertainment tax	5.00	-	13.60	37.30	6.00	70.00	5.00	44.00	10.70	3.00		
11	Electricity duty	3.26	-	211.00	274.70	60.00	130.00	208.00	99.00	18.00	-		
12	Sugarcane cess	-	-	-	-	-	-	-	-	-	-		
13	Property tax	-	-	-	-	-	-	-	-	-	-		
14.	Profession tax	19.45	-	-	-	-	-	20.00	-	1.50	-		
15.	Tax on buildings	-	-	-	-	-	-	-	-	-	-		
16.	Tax on non-agricultural land	-	-	-	-	-	-	-	-	-	-		
17.	Tax on urban immovable Property	-	-	-	-	-	-	-	-	-	-		
18.	State excise duties	69.15	59.90	124.40	265.50	451.90	30.00	345.00	530.00	100.50	-		
19.	Toll tax on bridges/roads	-	-	-	-	-	-	-	-	-	-		
20.	Tax on accommodation tariffs in posh hotels	-	-	-	-	-	-	-	-	-	-		
21.	Surcharge on education cess	-	-	-	-	-	-	-	-	-	-		
22.	Tax on advertisements in news papers.	-	-	-	-	-	-	-	-	-	-		
23.	Tax on cinema slides and advertisements.	-	-	-	-	-	-	-	-	-	-		
24.	Tax on timber & forest production	0.90	-	-	-	-	-	-	-	-	-		
25.	Rural employment cess	-	-	-	-	-	-	-	-	-	-		
26.	Others \$	197.79	807.40	1635.80	341.30	657.70@	595.50	10.00	239.00	76.90	40.00		

@ Include Luxury Tax, Betting Tax, Road Tax, Occupancy Tax, Surcharge on Finance Sales Tax and Purchase Tax, Irrigation Water Rates, Commercial Tax, Royalties etc.

\$ The bulk of the amount under this head in respect of such items for which taxwise details are not available.

TABLE 5.3 (CONTD)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
B. NON-TAX REVENUE	6.25	793.70	1917.50	308.30	55.00	50.00	170.00	340.00	142.80	34.00
1. Water rates/irrigation cess	1.75	-	-	-	-	-	-	-	-	-
2. Cess on transfers of immovable property	-	-	-	-	-	-	-	-	-	-
3. Increase in college fees	-	-	-	-	-	-	-	-	-	-
4. Increase in hospital charges & health cess	-	-	-	-	-	-	-	-	-	-
5. Royalty on minerals	-	-	-	-	-	-	-	-	-	-
6. Royalty on crude oil	-	-	-	-	-	-	-	-	-	-
7. Cess on coal	-	-	-	-	-	-	-	-	-	-
8. Royalty on timber	-	-	-	-	-	-	-	-	-	-
9. State trading in tendu leaves	-	-	-	-	-	-	-	-	-	-
10. Grazing fees	-	-	-	-	-	-	-	-	-	-
11. Increase in port charges	-	-	-	-	-	-	-	-	-	-
12. Cess on tea	-	-	-	-	-	-	-	-	-	-
13. State trading in minor forest produce	-	-	-	-	-	-	-	-	-	-
14. Abolition of school fees	-	-	-	-	-	-	-	-	-	-
15. State lotteries	1.50	-	-	-	-	-	-	-	-	-
16. Enhancement of market fee	-	-	-	-	-	-	-	-	-	-
17. Revenue from forest produce	-	-	-	-	-	-	-	-	-	-
18. Licence fees	-	-	-	-	-	-	-	-	-	-
19. Receipt from family welfare Scheme	-	-	-	-	-	-	-	-	-	-
20. State employees insurance Scheme	-	-	-	-	-	-	-	-	-	-
21. Toll tax	-	-	-	-	-	-	-	-	-	-
22. Timber rates	-	-	-	-	-	-	-	-	-	-
23. Revision of water rates in urban area	-	-	-	-	-	-	-	-	-	-
24. Others	3.00	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-13.30	-25.00
C. OTHER RECEIPTS	-	-	-	-	-	-	-	-	-	-
1. Contribution to provident funds	-	-	-	-	-	-	-	-	-	-
2. Increase in the share of State Governments from small savings	-	-	-	-	-	-	-	-	-	-
3. State employees insurance scheme	-	-	-	-	-	-	-	-	-	-
4. Other miscellaneous capital receipts	-	-	-	-	-	-	-	-	-	-
5. Market borrowings	-	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-13.30	-25.00
6. Concessions (less)	-	-	-	-	-	-	-	-	-	-
D. TOTAL BUDGETARY RECEIPTS (A+B+C)	437.58	2969.60	5413.60	2677.60	2583.40	3548.70	2574.00	2046.00	742.60	274.00
E. PUBLIC UNDERTAKINGS	-	-	-	-	-	-	-	-	-	-
1. Electricity tariff	-	-	-	-	-	-	-	-	-	-
2. Increase in bus transport fares	-	-	-	-	-	-	-	-	-	-
F. GRAND TOTAL (D+E)	437.58	2969.60	5413.60	2843.60	2603.40	4302.70	2754.00	2586.00	769.20	324.00

6.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2010-11

(₹ crore)

Year	Plan outlay	Year	Plan outlay
First Plan		Sixth Plan	
1951-52	260	1980-81	15023
1952-53	268	1981-82	18373
1953-54	343	1982-83	21725
1954-55	476	1983-84	25314
1955-56	614	1984-85	30033
Total	1960	Total	110467
Second Plan		Seventh Plan	
1956-57	635	1985-86	33060
1957-58	890	1986-87	39149
1958-59	1018	1987-88	42921
1959-60	1012	1988-89	48070
1960-61	1117	1989-90	55530
Total	4672	Total	218730
Third Plan		Annual Plans	
1961-62	1130	1990-91	61518
1962-63	1386	1991-92	64751
1963-64	1714	Total	126269
1964-65	2015	Eighth Plan	
1965-66	2332	1992-93	72852
Total	8577	1993-94	88081
Annual Plans		1994-95	98167
1966-67	2165	1995-96	107380
1967-68	2085	1996-97	118976
1968-69	2376	Total	485457
Total	6625	Ninth Plan	
Fourth Plan		1997-98	129757
1969-70	2210	1998-99	151580
1970-71	2524	1999-2000	160608
1971-72	3130	2000-01	185737
1972-73	3727	2001-02	186315
1973-74	4188	Total	813998
Total	15779	Tenth Plan	
Fifth Plan		2002-03	210203
1974-75	2928	2003-04	224827
1975-76	6417	2004-05	263665
1976-77	8082	2005-06	247177
1977-78	9226	2006-07	309912
1978-79	10773	Total	1255784
Total	39426	Eleventh Plan	
Annual Plan		2007-08	371569
1979-80	12177	2008-09	477236
		2009-10	529024
		2010-11(R.E.)	688816
		2011-12(B.E.)	822009
		Total	2888654

Source: Planning Commission.

6.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

	Seventh Plan Outlay (1985-90)	Annual Plan 1985-86 Actuals	Annual Plan 1986-87 Actuals	Annual Plan 1987-88 Actuals	Annual Plan 1988-89 Actuals	Annual Plan 1989-90 Actuals	Total Seventh Plan (1985-90)
(₹ crore)							
1. Agriculture & allied activities	10523.6	1825.9	2215.8	2742.9	2903.0	3105.0	12792.6
2. Rural development	8906.1	2226.1	2667.7	3146.4	2982.3	4224.0	15246.5
3. Special area programmes	2803.6	447.3	627.6	677.1	926.5	791.8	3470.3
4. Irrigation & flood control	16978.6	2792.2	3221.6	3346.9	3590.9	3638.2	16589.8
5. Energy	54821.3	9613.2	11402.8	11594.5	13226.4	15852.4	61689.3
a) Power	34273.5	5615.5	6701.5	7096.3	8243.8	10238.3	37895.4
b) Non-conventional sources of energy	519.5	132.8	141.9	115.7	136.1	136.5	663.0
c) Coal	7400.6	995.0	1233.0	1362.9	1737.7	1793.6	7122.2
d) Petroleum	12627.7	2869.9	3326.4	3019.6	3108.9	3684.0	16008.8
6. Industry & minerals	22415.5 ^c	5502.9 ^c	5619.6 ^c	5537.1 ^d	5896.1 ^d	6664.7 ^d	29220.4
a) Village & small scale Industries	2752.7	524.4	615.7	616.9	686.2	806.1	3249.3
b) Other industries	19662.8	4978.5	5003.9	4920.2	5209.9	5858.6	25971.1
7. Transport	22644.9	4072.2	5201.4	6034.6	6723.0	7516.9	29548.1
8. Communications	4474.5	942.1	1085.6	1464.0	2193.8	2740.0	8425.5
9. Science, Technology & Environment	2463.1	404.8	512.4	585.4	751.4	769.9	3023.9
10. General Economic Services	1395.6 ^a	179.1	423.1	386.1 ^c	494.8 ^c	766.6 ^c	2249.7
11. Social Services	31545.2 ^b	4858.5	5902.0	7006.4	8052.5	9140.3	34959.7
12. General Services	1028.0	195.6	269.5	399.2	329.1	320.4	1513.8
Total	180000.0	33059.9	39149.1	42920.6	48069.8	55530.2	218729.6 (221435.4)
(As per cent to total)							
1. Agriculture & allied activities	5.8	5.5	5.7	6.4	6.0	5.6	5.8
2. Rural development	4.9	6.7	6.8	7.3	6.2	7.6	7.0
3. Special area programmes	1.6	1.4	1.6	1.6	1.9	1.4	1.6
4. Irrigation & flood control	9.4	8.4	8.2	7.8	7.5	6.6	7.6
5. Energy	30.5	29.1	29.1	27.0	27.5	28.5	28.2
a) Power	19.0	17.0	17.1	16.5	17.1	18.4	17.3
b) Non-conventional sources of energy	0.3	0.4	0.4	0.3	0.3	0.2	0.3
c) Coal	4.1	3.0	3.1	3.2	3.6	3.2	3.3
d) Petroleum	7.0	8.7	8.5	7.0	6.5	6.6	7.3
6. Industry & minerals	12.5	16.6	14.4	12.9	12.3	12.0	13.4
a) Village & small scale Industries	1.5	1.6	1.6	1.4	1.4	1.5	1.5
b) Other industries	10.9	15.1	12.8	11.5	10.8	10.6	11.9
7. Transport	12.6	12.3	13.3	14.1	14.0	13.5	13.5
8. Communications	2.5	2.8	2.8	3.4	4.6	4.9	3.9
9. Science, technology & environment	1.4	1.2	1.3	1.4	1.6	1.4	1.4
10. General Economic Services	0.8	0.5	1.1	0.9	1.0	1.4	1.0
11. Social Services	17.5	14.7	15.1	16.3	16.8	16.5	16.0
12. General Services	0.6	0.6	0.7	0.9	0.7	0.6	0.7

a. Includes provision for district planning and National Saving Scheme.

b. Provision for Special Employment Scheme is also included.

c. Includes National Informatics Centre.

d. Excludes National Informatics Centre.

Notes:

1. As per revised budget classification.

2. Figures in brackets are inclusive of expenditure on works financed by central assistance for relief against natural calamities.

3. Annual Plan outlays/expenditure in respect of some erstwhile Union Territories have been included in State Plans' figures consequent on their attainment of Statehood. The Seventh Plan outlay are, however, as per the then situation.

4. Actual Plan expenditure from 1985-86 to 1988-89 inclusive are as published in the previous Annual Plan Documents.

5. Totals may not add up because of rounding.

6. Outlay/expenditure for petrochemical and engineering units under the Ministry of Petroleum and Natural Gas has been excluded from Energy and included under Industry and Minerals.

Source: Planning Commission

TABLE 6.2 (CONTD)

	Amount (₹ crore)		Percentage distribution	
	Annual Plan 1990-91 (Actual)	Annual Plan 1991-92 (Actual)	Annual Plan 1990-91 (Actual)	Annual Plan 1991-92 (Actual)
I. Agriculture & allied activities	3405.4	3850.5	5.5	5.9
II. Rural development	4149.9	4141.6	6.7	6.4
III. Special area programmes	986.3	1067.3	1.7	1.6
IV. Irrigation and flood control	3974.1	4231.9	6.2	6.5
V. Energy	17101.1	19733.6	29.3	30.5
a. Power	11387.8	14517.9	18.4	22.4
b. Petroleum	3592.1	3339.8	6.7	5.2
c. Coal & lignite	1984.8	1709.6	3.9	2.6
d. Non-conventional sources of energy	136.4	166.3	0.2	0.3
VI. Industry and minerals	6374.3	6564.5	13.4	10.1
a. Village and small scale industries	877.9	941.2	1.5	1.5
b. Other industries	5496.4	5623.3	11.9	8.7
VII. Transport	8074.3	9314.0	14.1	14.4
a. Railways	4892.8	5393.3	8.0	8.3
b. Others	3181.5	3920.7	6.1	6.1
VIII. Communications	2948.3	3613.7	4.9	5.6
IX. Science, Technology & Environment	758.7	861.7	1.3	1.3
X. General Economic Services	754.7	843.0	1.7	1.3
XI. Social Services	9606.6	10298.7	14.8	15.9
a. Education	2316.5	2599.0	3.4	4.0
b. Medical & public health	1040.8	924.8	1.6	1.4
c. Family welfare	782.2	1023.3	1.3	1.6
d. Housing	939.8	603.9	0.9	0.9
e. Urban development	740.2	748.4	1.1	1.2
f. Other social services	3787.1	4399.3	6.5	6.8
XII. General Services	235.6	230.7	0.4	0.4
XIII. Total (I to XII)	58369.3	64751.2	100.0	100.0
(a) Central Plan	34254.7	37846.5	61.9	58.4
(b) State Plans	23116.9	25739.3	36.5	39.8
(c) Union Territory Plans	997.7	1165.4	1.6	1.8

Note : As per revised budget classification.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Amount (₹ crore)						
	Eighth Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eighth Plan 1992-97 (Actual)
I. Agriculture & allied activities	22467.2	4215.6	4263.5	5350.2	5082.0	5984.4	24895.7
II. Rural development	34425.4	5091.4	7033.3	8717.1	9967.2	9563.1	40372.1
III. Special area programmes	6750.1	1283.8	1363.6	1428.2	407.8	449.1	4932.5
IV. Irrigation and flood control	32525.3	4705.2	5370.5	6104.1	7245.1	7974.0	31398.9
V. Energy	115561.1	20289.8	26909.0	27482.0	26893.4	27330.4	128904.6
a. Power	79588.7	12157.4	14773.1	16346.4	16511.4	16937.5	76725.8
b. Petroleum	24000.0	5698.5	9589.3	8643.6	8123.5	8007.6	40062.5
c. Coal & lignite	10507.0	2276.5	2293.1	2238.7	1948.3	1958.6	10715.2
d. Non-conventional sources of energy	1465.4	157.4	253.5	253.3	310.2	426.7	1401.1
VI. Industry and minerals	46921.7	7444.2	8481.1	9088.0	10808.1	12067.4	47888.8
a. Village and small scale industries	6334.2	995.3	1152.2	1512.4	1794.4	1811.4	7265.7
b. Other industries	40587.5	6448.9	7328.9	7575.6	9013.7	10256.0	40623.1
VII. Transport	55925.6	10662.7	11976.7	12096.6	13766.9	16670.1	65173.0
a. Railways	27202.0	6162.0	5901.0	5472.0	6335.0	8310.0	32180.0
b. Others	28723.6	4500.7	6075.7	6624.6	7431.9	8360.1	32993.0
VIII. Communications	25110.0	5150.9	6201.6	7273.8	8626.2	9122.4	36374.9
IX. Science, Technology & Environment	9041.7	929.9	1153.4	1407.4	1764.8	1854.0	7109.5
X. General Economic Services	4549.5	1490.1	848.8	1159.6	1104.0	1579.2	6181.7
XI. Social Services	79011.9	11322.8	14016.6	17409.2	20848.5	25209.6	88806.7
a. Education	19599.7	2619.4	3147.3	3940.0	5355.7	6536.3	21598.7
b. Medical & public health	7575.9	1213.9	1300.4	1625.9	1929.1	2068.3	8137.6
c. Family welfare	6500.0	1008.1	1312.6	1684.9	1743.5	223.7	5972.8
d. Housing	5273.0	650.6	1291.5	1055.6	1356.6	3177.5	7531.8
e. Urban development	5277.0	791.3	855.8	1025.2	1535.6	2064.6	6272.5
f. Other social services	34786.3	5039.5	6109.0	8077.6	8928.0	11139.3	39293.4
XII. General Services	1810.5	266.0	462.6	651.1	866.7	1172.5	3418.9
XIII. Total (I to XII)	434100.0	72852.4	88080.7	98167.3	107380.7	118976.4	485457.5
(a) Central Plan	247865.0	43693.8	55215.9	59053.8	63493.7	67472.9	288930.1
(b) State Plans	179985.0	27916.7	31500.6	37459.1	42044.3	49016.8	187937.5
(c) Union Territory Plans	6250.0	1241.9	1364.2	1654.4	1842.5	2486.7	8589.7

Note : Figures may not add upto total because of rounding.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Percentage distribution						
	Eighth Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eighth Plan 1992-97 (Actual)
I. Agriculture & allied activities	5.2	5.8	4.8	5.5	4.7	5.0	5.1
II. Rural development	7.9	7.0	8.0	8.9	9.3	8.0	8.3
III. Special area programmes	1.6	1.8	1.5	1.5	0.4	0.4	1.0
IV. Irrigation and flood control	7.5	6.5	6.1	6.2	6.7	6.7	6.5
V. Energy	26.6	27.9	30.6	28.0	25.0	23.0	26.6
a. Power	18.3	16.7	16.8	16.7	15.4	14.2	15.8
b. Petroleum	5.5	7.8	10.9	8.8	7.6	6.7	8.3
c. Coal & lignite	2.4	3.1	2.6	2.3	1.8	1.6	2.2
d. Non-conventional sources of energy	0.3	0.2	0.3	0.3	0.3	0.4	0.3
VI. Industry and minerals	10.8	10.2	9.6	9.3	10.1	10.1	9.9
a. Village and small scale industries	1.5	1.4	1.3	1.5	1.7	1.5	1.5
b. Other industries	9.3	8.9	8.3	7.7	8.4	8.6	8.4
VII. Transport	12.9	14.6	13.6	12.3	12.8	14.0	13.4
a. Railways	6.3	8.5	6.7	5.6	5.9	7.0	6.6
b. Others	6.6	6.2	6.9	6.7	6.9	7.0	6.8
VIII. Communications	5.8	7.1	7.0	7.4	8.0	7.7	7.5
IX. Science, Technology & Environment	2.1	1.3	1.3	1.4	1.6	1.6	1.5
X. General Economic Services	1.0	2.0	1.0	1.2	1.0	1.3	1.3
XI. Social Services	18.2	15.5	15.9	17.7	19.4	21.2	18.3
a. Education	4.5	3.6	3.6	4.0	5.0	5.5	4.4
b. Medical & public health	1.7	1.7	1.5	1.7	1.8	1.7	1.7
c. Family welfare	1.5	1.4	1.5	1.7	1.6	0.2	1.2
d. Housing	1.2	0.9	1.5	1.1	1.3	2.7	1.6
e. Urban development	1.2	1.1	1.0	1.0	1.4	1.7	1.3
f. Other social services	8.0	6.9	6.9	8.2	8.3	9.4	8.1
XII. General Services	0.4	0.4	0.5	0.7	0.8	1.0	0.7
XIII. Total (I to XII)	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	57.1	60.0	62.7	60.2	59.1	56.7	59.5
(b) State Plans	41.5	38.3	35.8	38.2	39.2	41.2	38.7
(c) Union Territory Plans	1.4	1.7	1.5	1.7	1.7	2.1	1.8

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Amount (₹ crore)						Percentage distribution					
	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
	Outlay 1997-2002	(Actual) 1997-98	(Actual) 1998-99	(Actual) 1999-2000	(Actual) 2000-01	(Actual) 2001-02	Outlay 1997-2002	(Actual) 1997-98	(Actual) 1998-99	(Actual) 1999-2000	(Actual) 2000-01	(Actual) 2001-02
I. Agriculture & allied activities	42462.0	5929.3	7698.2	7365.4	7576.9	8248.3	4.9	4.6	5.1	4.6	4.1	4.4
II. Rural development	74686.0	10074.3	10985.5	11280.5	9852.4	14234.8	8.7	7.8	7.2	7.0	5.3	7.6
III. Special area programmes	3649.0	874.0	1183.8	1513.9	1045.5	919.1	0.4	0.7	0.8	0.9	0.6	0.5
IV. Irrigation and flood control	55420.0	9905.0	10813.7	14209.7	13529.1	14552.0	6.5	7.6	7.1	8.8	7.3	7.8
V. Energy	222375.0	31792.7	35572.3	35809.6	40893.4	37145.4	25.9	24.5	23.5	22.3	22.0	19.9
a. Power	a	19396.3	21159.0	21327.4	28015.4	25180.0	a	14.9	14.0	13.3	15.1	13.5
b. Petroleum	a	9682.7	11213.6	9953.2	9867.2	8702.1	a	7.5	7.4	6.2	5.3	4.7
c. Coal & lignite	a	2212.7	2540.2	3719.1	2093.5	2106.8	a	1.7	1.7	2.3	1.1	1.1
d. Non-conventional sources of energy	a	501.0	659.5	809.9	917.3	1156.5	a	0.4	0.4	0.5	0.5	0.6
VI. Industry and minerals	65148.0	10306.1	7979.0	7247.8	6866.1	7942.0	7.6	7.9	5.3	4.5	3.7	4.3
a. Village and small scale industries	a	1813.9	1776.7	1746.6	909.5	1842.0	a	1.4	1.2	1.1	0.5	1.0
b. Other industries	a	8492.2	6202.3	5501.2	5956.6	6100.0	a	6.5	4.1	3.4	3.2	3.3
VII. Transport	119373.0	18101.1	20347.0	23462.6	25733.8	29918.3	13.9	13.9	13.4	14.6	13.9	16.1
a. Railways	na	8239.0	8857.0	9057.0	9395.0	10177.0	na	6.3	5.8	5.6	5.1	5.5
b. Others	na	9862.1	11490.0	14405.6	16338.8	19741.3	na	7.6	7.6	9.0	8.8	10.6
VIII. Communications	47280.0	10131.5	11375.6	14038.6	31880.9	18083.0	5.5	7.8	7.5	8.7	17.2	9.7
IX. Science, Technology & Environment	18458.0	2004.0	2442.5	2941.7	3248.5	3669.7	2.1	1.5	1.6	1.8	1.7	2.0
X. General Economic Services	14580.0	1811.0	3071.3	2451.6	2537.6	2948.0	1.7	1.4	2.0	1.5	1.4	1.6
XI. Social Services	183273.0	26867.2	38737.8	38439.5	40919.5	46474.0	21.3	20.7	25.6	23.9	22.0	24.9
a. Education	a	7656.6	9684.1	9999.6	11690.5	10807.7	a	5.9	6.4	6.2	6.3	5.8
b. Medical & public health	a	2641.5	5411.9	3568.7	4055.3	4408.5	a	2.0	3.6	2.2	2.2	2.4
c. Family welfare	a	1822.2	2342.7	2969.1	3200.0	3613.9	a	1.4	1.5	1.8	1.7	1.9
d. Housing	a	2117.5	3143.4	3516.4	3588.4	6674.5	a	1.6	2.1	2.2	1.9	3.6
e. Urban development	a	2944.4	2820.6	2823.2	3143.1	5260.1	a	2.3	1.9	1.8	1.7	2.8
f. Other social services	a	9685.0	15335.1	15562.5	15242.2	15709.3	a	7.5	10.1	9.7	8.2	8.4
XII. General Services	12496.0	1961.2	1373.6	1847.4	1653.2	2180.6	1.5	1.5	0.9	1.2	0.9	1.2
XIII. Total (I to XII)	859200.0	129757.2	151580.3	160608.2	185736.9	186315.2	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	489361.0	70861.4	85901.4	87297.4	109119.3	104403.8	57.0	54.6	56.7	54.4	58.7	56.0
(b) State Plans	369839.0	56223.9	62786.6	70027.0	72428.6	76838.7	43.0	43.3	41.4	43.6	39.0	41.2
(c) Union Territory Plans	na	2671.9	2892.3	3283.9	4188.9	5072.7	na	2.1	1.9	2.0	2.3	2.7

na : Not available

a : Ninth Plan allocations were made broad sector-wise.

Note : 1. Figures may not add upto total because of rounding.

2. For 1999-2000, for some of the sub-heads anticipated expenditure is taken into account for Centre, other social services and general service as actual expenditure figures are not available.

3. For 2000-01 anticipated expenditure is taken into account for Centre, for some of heads like social services, industry & minerals, General Economic Services and General Services.

4. The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.

5. State Plan figures for the Ninth Plan (1997-2002) includes allocation for Union Territory Plans also.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Amount (₹ crore)						Percentage distribution					
	Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	
	(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) 2006-07	(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) 2006-07
I. Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.9	3.6	3.9	4.2	5.1	5.3
II. Rural development	121928	19753	20729	18584	25717	30154	8.0	9.4	9.2	7.0	10.4	9.7
III. Special area programmes	20879	1066	1540	2385	4234.48	5603	1.4	0.5	0.7	0.9	1.7	1.8
IV. Irrigation and flood control	103315	11965	12900	19024	26332	31803	6.8	5.7	5.7	7.2	10.7	10.3
V. Energy	403927	44710	50199	60729	22043	29450	26.5	21.3	22.3	23.0	8.9	9.5
a. Power	a	25281	30785	34315	na	na	a	12.0	13.7	na	na	na
b. Petroleum	a	15806	16626	22999	na	na	a	7.5	7.4	na	na	na
c. Coal & lignite	a	1911	1583	2518	na	na	a	0.9	0.7	na	na	na
d. Non-conventional sources of energy	a	1712	1205	896.43	na	na	a	0.8	0.5	na	na	na
VI. Industry and minerals	58939	8776	7703	10113	7898	10344	3.9	4.2	3.4	3.8	3.2	3.3
a. Village and small scale industries	a	2083	2186	na	na	na	a	1.0	1.0	na	na	na
b. Other industries	a	6692	5517	na	na	na	a	3.2	2.5	na	na	na
VII. Transport	225977	35244	35267	38772	38766	52520	14.8	16.8	15.7	14.7	15.7	16.9
a. Railways	a	11108	13044	na	na	na	a	5.3	5.8	na	na	na
b. Others	a	24136	22223	na	na	na	a	11.5	9.9	na	na	na
VIII. Communications	98968	13057	12875	9281	494	749.1	6.5	6.2	5.7	3.5	0.2	0.2
IX. Science, Technology & Environment	30424	4160	4356	5521	6608	6994	2.0	2.0	1.9	2.1	2.7	2.3
X. General Economic Services	38630	4995	5955	5245	6084	9053	2.5	2.4	2.6	2.0	2.5	2.9
XI. Social Services	347391	56954	62726	79734	92350	110735	22.8	27.1	27.9	30.2	37.4	35.7
a. Education	a	11603	13069	na	na	na	a	5.5	5.8	na	na	na
b. Medical & public health	a	4340	4649	na	na	na	a	2.1	2.1	na	na	na
c. Family welfare	a	3735	4230	na	na	na	a	1.8	1.9	na	na	na
d. Housing	a	7685	8476	na	na	na	a	3.7	3.8	na	na	na
e. Urban development	a	6524	6704	na	na	na	a	3.1	3.0	na	na	na
f. Other social services	a	23066	25597	na	na	na	a	11.0	11.4	na	na	na
XII. General Services	16328	1868	1801	3312	4098	5934	1.1	0.9	0.8	1.3	1.7	1.9
XIII. Total (I to XII)	1525639	210203	224827	263665	247177	309912	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	893183	126247	132262	150818	104658	124342	58.5	60.1	58.8	57.2	42.3	40.1
(b) State Plans	632456	78430	86756	107206	142519	185570	41.5	37.3	38.6	40.7	57.7	59.9
(c) Union Territory Plans	na	5526	5809	5641	na	na	na	2.6	2.6	2.1	na	na

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : Planning Commission.

TABLE 6.2

	Amount (₹ crore)						Percentage distribution					
	Eleventh Plan 2007-12 Projected (At 2006-07 prices)	Annual Plan 2007-08 (Actual)	Annual Plan 2008-09 (Actual)	Annual Plan 2009-10 (Actual)	Annual Plan 2010-11 (RE)	Annual Plan 2010-11 (BE)	Eleventh Plan 2007-12 Projected (At 2006-07 prices)	Annual Plan 2007-08 (Actual)	Annual Plan 2008-09 (Actual)	Annual Plan 2009-10 (Actual)	Annual Plan 2010-11 (RE)	Annual Plan 2010-11 (BE)
	I. Agriculture & allied activities	136381	20092	27093	29454	39618	46082	3.7	5.4	5.7	5.6	5.8	5.6
II. Rural development	301069	34406	59088	58615	71331	75561	8.3	9.3	12.4	11.1	10.4	9.2
III. Special area programmes	26329	6578	6999	7875	9638	12414	0.7	1.8	1.5	1.5	1.4	1.5
IV. Irrigation and flood control	210326	38332	41160	42853	48515	63899	5.8	10.3	8.6	8.1	7.0	7.8
V. Energy	854123	33676	39916	43338	53849	61986	23.4	9.1	8.4	8.2	7.8	7.5
VI. Industry and minerals	153600	11377	13343	17973	23073	25588	4.2	3.1	2.8	3.4	3.3	3.1
VII. Transport	572443	60275	67874	85535	102936	109717	15.7	16.2	14.2	16.2	14.9	13.3
VIII. Communications	95380	794	981	845	705	3792	2.6	0.2	0.2	0.2	0.1	0.5
IX. Science, Technology & Environment	87933	9903	11861	13267	17462	21955	2.4	2.7	2.5	2.5	2.5	2.7
X. General Economic Services	62523	9943	11108	11482	23864	35051	1.7	2.7	2.3	2.2	3.5	4.3
XI. Social Services	1102327	141267	190821	209814	286160	338279	30.2	38.0	40.0	39.7	41.5	41.2
XII. General Services	42283	4926	6990	7973	11663	27683	1.2	1.3	1.5	1.5	1.7	3.4
XIII. Total (I to XII)	3644718	371569	477236	529024	688816	822009	100.0	100.0	100.0	100.0	100.0	100.0

BE : Budget Estimates
RE : Revised Estimates
na : Not Available

Source : Planning Commission

6.2 (a) Financial Performance of States and Union Territories During Ninth Plan

(₹ crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02		
		Agreed Outlay	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816
2	Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661
3	Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710*
4	Bihar	16680	2268	1711	3769	2425	3630	2676	3100@	1638	2644	2644*
5	Chattisgarh	...	...	...	...	...	...	...	...	470^	1312	1312*
6	Goa	1500	231	199	291	221	281	237	332	361	460	460
7	Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500
8	Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814
9	Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745
10	Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050*
11	Jharkhand	...	...	...	...	...	...	...	...	N.A.^	2650	2650*
12	Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904
13	Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260
14	Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296#	3177	3630	3938
15	Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834*
16	Manipur	2427	410	345	425	389	475	453	451	248	520	353
17	Meghalaya	2501	382	249	400	299	465	343	480	463	487	473
18	Mizoram	1619	290	295	333	272	360	378	401	372	410	442
19	Nagaland	2006	291	232	300	246	315	306	326	318	405	411
20	Orissa	15000	2529	2037	3084	2582	3309	2484	2665	2562	3000	2300
21	Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021*
22	Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642
23	Sikkim	1600	220	190	237	224	250	193	250	218	300	300
24	Tamil Nadu	25000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200
25	Tripura	2577	440	413	440	392	475	453	485	474	560	560*
26	Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025&	5956	8400	4873
27	Uttarakhand	...	...	...	...	...	...	...	...	821^	1050	1050*
28	West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693
29	Delhi	15541	2073**	1978	2700	2055	3000	2298	3300	3129	3800	3800*
30	Puducherry	1300	220	214	241	259	312	300	312	321	355	355*

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at ₹ 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 releases to Revised outlay.

Source : Planning Commission

6.2 (b) Financial Performance of States and Union Territories During Tenth Plan

(₹ crore)

		Tenth Plan	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07	
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	46614	10970	10759	12790	11457	15651	13439	20000	18207	69512	62177
2	Arunachal Pradesh	3888	708	642	760	656	950	738	1056	892	4150	3460
3	Assam	8315	1780	1456	2175	1796	3000	1869	3798	2758	12503	9302
4	Bihar	21000	3320	2627	4000	3196	5330	4466	8250	8550	23864	21045
5	Chattisgarh	11000	2335	2404	3322	2833	4275	3465	5378	5107	17068	15576
6	Goa	3200	650	568	883	767	1025	958	1200	1070	4344	3786
7	Gujarat	40007	7860	7585	8518	7603	11000	11000	12504	14384	47482	45976
8	Haryana	10285	2068	1866	2306	2108	3000	2997	3300	4233	12708	12980
9	Himachal Pradesh	10300	1335	1307	1400	1475	1600	1676	1800	2017	7975	8526
10	Jammu & Kashmir	14500	2500	2352	3008	2839	4200	3556	4348	3406	16321	14217
11	Jharkhand	14633	2936	1772	4110	2991	4510	4079	6500	3883	20708	15522
12	Karnataka	43558	9620	8619	12323	11889	13555	12678	16166	18309	60275	59659
13	Kerala	24000	4430	3618	4852	3544	5369	3878	6210	4559	24887	19543
14	Madhya Pradesh	26190	5703	5087	6710	6610	7471	7443	9020	9532	33725	34003
15	Maharashtra	66632	12050	8188	9447	9817	11000	14674	14829	15681	58888	56100
16	Manipur	2804	590	287	788	560	985	611	1160	1046	4073	2712
17	Meghalaya	3009	555	486	716	590	800	688	900	760	3516	2924
18	Mizoram	2300	480	551	617	550	685	693	758	702	2970	2917
19	Nagaland	2228	500	479	539	463	620	648	760	693	2843	2652
20	Orissa	19000	3200	2437	2500	2739	3000	2819	3500	3631	15300	14099
21	Punjab	18657	2822	1586	3480	1956	3550	3825	4000	5752	16645	14885
22	Rajasthan	27318	4258	6044	6798	6591	8350	7700	8501	8969	33067	33735
23	Sikkim	1656	405	368	491	467	500	472	550	450	2296	2097
24	Tamil Nadu	40000	7000	7088	8001	8286	9100	8784	12500	12677	42351	42676
25	Tripura	4500	650	576	700	579	804	746	950	892	3729	3383
26	Uttar Pradesh	59708	7728	6132	9662	8428	13500	13523	19000	20097	57140	54797
27	Uttarakhand	7630	1575	1678	1810	1917	2700	3026	4000	3250	11619	11320
28	West Bengal	28641	3894	2529	5020	4268	6476	5990	8024	6935	29721	22396
29	Delhi	23000	5025	4609	5000	4261	5100	4286	5200	5084	25026	22646
30	Puducherry	1906	453	468	615	614	810	916	1410	1037	3688	3447

Source : Planning Commission

6.2 (c) Financial Performance of States and Union Territories During Eleventh Plan

(₹ crore)

	Eleventh Plan	Annual Plan			Annual Plan			Annual Plan			Annual Plan		Annual Plan
	2007-12	2007-08		2008-09			2009-10			2010-11		2011-12	
	Projected Outlays	Approved Outlays	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Outlays	Approved Outlays	Revised Outlays	Approved Outlays
	1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	147395	30500	29982	27171	44000	36188	30618	33497	33497*	29391	36800	32249	43000
2 Arunachal Pradesh	7901	1320	1472	1083	2265	1887	1739	2100	2016	2016	2500	2561	3200
3 Assam	23954	3800	3895	2669	5012	5041	3594	6000	6000	5023	7645	7800	9000
4 Bihar	60631	10200	10200 *	9652	13500	12000	12511	16000	14405	14184	20000	18351	24000
5 Chattisgarh	53730	7414	7414 *	6196	9600	9600 *	8137	10948	10948*	10281	13230	13230*	16710
6 Goa	8485	1430	1430 *	1225	1738	1738 *	1575	2240	2240*	1966	2710	2710*	3320
7 Gujarat	106918	16000	16000 *	15651	21000	21000 *	21764	23500	23500 *	22634	30000	30000*	38000
8 Haryana	33374	5300	5500	5751	6650	7130	7108	10000	10400	9624	18260	18260*	20358
9 Himachal Pradesh	13778	2100	2105	2099	2400	2535	2310	2700	2718	2808	3000	3060	3300
10 Jammu & Kashmir	25834	4850	4850*	4403	5513	5513 *	4774	5500	5500*	5279	6000	6000*	6600
11 Jharkhand	40240	6676	6676 *	5706	8015	8015*	6866	8200	8200*	6529	9240	9240*	15323
12 Karnataka	101664	17783	17783*	17227	26189	22354	22118	29500	25967	25967	31050	31050	38070
13 Kerala	41940	6950	6950 *	5085	7700	7700 *	6237	8920	8920	7774	10025	10025	12010
14 Madhya Pradesh	70329	12011	12011 *	12047	14183	14183 *	13081	16174	16174*	14610	19000	19000*	23000
15 Maharashtra	127538	20200	20200 *	19422	25000	25000 *	22870	35959	35959 *	27731	37916	37916*	42000
16 Manipur	8154	1374	1420	1337	1660	1716	1522	2000	2037	1784	2600	2582	3210
17 Meghalaya	9185	1120	1017	984	1500	1425	1387	2100	1655	1418	2230	2230*	2727
18 Mizoram	5534	850	858	767	1000	1048	823	1250	1250	1067	1500	1264	1700
19 Nagaland	5978	900	843	847	1200	1110	1097	1500	1429	1429	1500	1429	1810
20 Orissa	32225	5105	5520	6033	7500	7500	7506	9500	8500	7728	11000	10000	15200
21 Punjab	28923	5111	5111*	5024	6210	6868	6925	8600	7363	4974	9150	8931	11520
22 Rajasthan	71732	11639	11950	13795	14000	14020	14923	17322	17333	18023	24000	21223	27500
23 Sikkim	4720	691	695	607	852	915	1140	1045	1178	1019	1175	1175*	1400
24 Tamil Nadu	85344	14000	14000	14224	16000	16000	16246	17500	17500	17834	20068	20068	23535
25 Tripura	8852	1220	1021	1067	1450	1338	1431	1680	1572	1736	1860	1368	1950
26 Uttar Pradesh	181094	25000	25000	24297	35000	32000	34288	39000	35687	37212	42000	38432	47000
27 Uttarakhand	42798	4379	4379	3945	4775	4775 *	3654	5801	5801*	3514	6800	6800*	7800
28 West Bengal	63779	9150	9640	8858	11602	11602 *	10397	14150	14455	12122	17985	17985*	22214
29 Delhi	54799	9000	9000 *	8747	10000	10000 *	9620	10000	10000 *	11048	11400	11400*	15133
30 Puducherry	10787	1455	1090	1087	1750	1750	1061	2250	1675	1450	2500	1770	2750

* Revision not sought by States/Uts; approved Outlay repeated.

6.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1985-86

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
I. Plan outlay	19142	13097	32239	20737	13843	34580
Financing of the Plan:						
II. Domestic resources at 1984-85						
rates of taxes, tariffs & fares:						
1 Balance from current revenue	-738*	1260	522	-730*	1840	1110
2 Upgradation grant for capital works	..	..	..	..	233	233
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	569	..	569	845	..	845
(ii) Telecommunications	560	..	560	535	..	535
(iii) Other Central enterprises						
- Internal resources	3616**	..	3616	3350	..	3350
- Extra-budgetary resources						
(domestic)	762	..	762	831	..	831
Total (a)	5507	..	5507	5561	..	5561
(b) States						
(i) State electricity boards	..	-49	-49	..	-202	-202
(ii) State road transport corporations	..	-42	-42	..	-94	-94
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-88	-88	..	-293	-293
Total (a+b)	5507	-88	5419	5561	-293	5268
4 Issue of bonds by public enterprises	..	..	..	315	..	315
5 Market borrowings of the Governments/public enterprises & local bodies	5100	1600	6700	5100	1591	6691
6 Small savings	1525	2375	3900	1900	2900	4800
7 Provident funds	370	858	1228	416	860	1276
8 Term loans from financial Institutions:						
i) LIC/GIC ***	..	377	377	..	391	391
ii) Rural Electrification Corporations	..	163	163	..	163	163
iii) National Bank for Agriculture & Rural Development	..	37	37	..	35	35
iv) Industrial Development Bank of India	..	225	225	..	225	225
Total (8)		802	802	..	814	814

TABLE 6.3 (CONTD)

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
9 Miscellaneous capital receipts (net)	5411	-1837	3574	5375	-1625	3750
TOTAL II	17175	4970	22145	17937	6320	24257
III. Additional resource mobilisation						
1985-86 measures:						
(a) Centre						
(i) Central Government	344	134	478	468	142	610
(ii) Central public enterprises	981	..	981	816	..	816
Total (a)	1325	134	1459	1284	142	1426
(b) States						
(i) State Governments	..	..	..	..	872	872
(ii) State public enterprises	..	1994	1994	..	264	264
Total (b)	..	1994	1994	..	1136	1136
TOTAL III	1325	2128	3453	1284	1278	2562
IV. Total domestic resources at current rates	18500	7098	25598	19221	7598	26819
V. Net inflow from abroad @	3375	..	3375	3271	..	3271
VI. Budgetary deficit	3316	..	3316	4490	..	4490
VII. Aggregate resources	25191	7098	32289	26982	7598	34580
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-5119	5119	..	-5150	5150	..
(b) Adjustment of advance Plan assistance	-140	140	..	140	-140	..
(c) Net normal assistance	-4979	4979	..	-5010	5010	..
(d) Externally aided projects	-595	595	..	-463	463	..
(e) Total Central assistance for State Plans	-5574	5574	..	-5473	5473	..
(f) Central assistance for area programmes						
(i) Hill areas	-170	170	..	-167	167	..
(ii) Tribal Sub-Plans	-140	140	..	-140	140	..
(iii) North-East Council Plan	-115	115	..	-104	104	..
Total (f)	-425	425	..	-411	411	..
(g) Provision of Central assistance for relief against natural calamities	-50	..	-50	-361	361	..
Total VIII \$	-6049	5999	-50	-6245	6245	..
IX. Resources available for the Plan (VII+VIII)	19142	13097	32239	20737	13843	34580

* Includes about ₹ 903 crore of Oil Industry Development Board Funds in Annual Plan estimates and Rs.898 crore in the latest estimates.

** Adjusted

*** Includes ₹ 10 crore on account of LIC loans to North-Eastern Council.

@ Includes ₹ 771 crore on account of public enterprises.

\$ Central assistance released.

6.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1986-87

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
I. Plan outlay	23173	15879	39052	24361 @@	16456	40817
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-1470 #	1947	477	-1221 #	1921	700
2 Upgradation grant for capital works	..	205	205	..	209	209
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	1035	..	1035	1061	..	1061
(ii) Telecommunications	562	..	562	463	..	463
(iii) Other Central enterprises						
- Internal resources ##	3912##	..	3912	2553	..	2553
- Extra-budgetary resources (domestic)	767	..	767	957	..	957
Total (a)	6276	..	6276	5034	..	5034
(b) States						
(i) State electricity boards	..	-259	-259	..	-376	-376
(ii) State road transport corporations	..	-115	-115	..	-126	-126
(iii) Other State enterprises	..	3	3	..	-51	-51
Total (b)	..	-371	-371	..	-553	-553
Total (a+b)	6276	-371	5905	5034	-553	4481
4 Issue of bonds by public enterprises	1191	..	1191	1364	..	1364
5 Market borrowings of the Governments/ public enterprises & local bodies	3300	1801	7101	5300	1798	7098
6 Small savings	2100	3200	5300	2100	2800	4900
7 Provident funds	431	922	1353	574	976	1550
8 Term loans from financial Institutions:						
i) LIC/GIC /others	..	442	442	..	442	442
ii) Rural Electrification Corporations	..	180	180	..	180	180
iii) National Bank for Agricultural & Rural Development	..	40	40	..	40	40
iv) Industrial Development Bank of India	..	225	225	..	225	225
Total (8)	..	887	887	..	887	887
9 Miscellaneous capital receipts(net)	5802	-2549	4252	4241	-1146	3095
TOTAL II	19630	6042	25672	17392	6892	24284
III. Additional resource mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	503	157	660	371	155	526
(ii) Central public enterprises	861	..	861	630	..	630
Total (a)	1364	157	1521	1001	155	1156
(b) States						
(i) State Governments	..	1120	1120	..	1100	1100
(ii) State public enterprises	..	753	753	..	474	474
Total (b)	..	1873	1873	..	1574	1574
Total (a+b)	1364	2030	3394	1001	1729	2730

TABLE 6.4 (CONTD)

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	402	-2	400	391	9	400
(ii) Central public enterprises	610	..	610	661	..	661
Total (a)	1012	-2	1010	1052	9	1061
(b) State Governments including state public enterprises	..	1492	1492	..	877	877
Total (a+b)	1012	1490	2502	1052	886	1938
TOTAL III	2376	3520	5896	2053	2615	4668
IV. Total domestic resources at current rates	22006	9562	31568	19445	9507	28952
V. Net inflow from abroad @	3831	..	3831	3580	..	3580
VI. Budgetary deficit	3703	..	3703	8285	..	8285
VII. Aggregate resources	29540	9562	39102	31310	9507	40817
VIII. Assistance for States' Plans						
(a) State Plans (Normal)	-5359	5359	..	-5639	-5639	..
(b) Adjustment of advance Plan assistance	148	-148	..	-148	-148	..
(c) Adjustment of relief assistance	140	-140	..	140	-140	..
(d) Net normal assistance	-5071	5071	..	-5351	5351	..
(e) Externally aided projects	-738	738	..	-545	545	..
(f) Total Central assistance for State Plans	-5809	5809	..	-5896	5896	..
(g) Central assistance for area programmes						
(i) Hill areas	-188	188	..	-167	167	..
(ii) Tribal Sub-Plans	-155	155	..	-155	155	..
(iii) North- Eastern Council Plan	-125	125	..	-125	125	..
(iv) Border area programmes	-40	40	..	-30	30	..
Total (g)	-508	508	..	-497	497	..
(h) Provision of Central assistance for relief against natural calamities	-50	..	-50	-556	556	..
Total VIII	-6367*	6317	-50	-6949**	6949**	..
IX. Resources available for the Plan (VII+VIII)	23173	15879	39052	24361	16456	40817

* Includes ₹ 274 crore on account of development loan to Punjab.

** Includes ₹ 90 crore for Arunachal Pradesh, ₹ 58 crore for Mizoram and special loan of ₹ 335 crore to Punjab, ₹ 50 crore to Haryana and ₹ 5 crore to Himachal Pradesh.

Includes ₹ 911 crore on account of Oil Industry Development Board Funds.

Includes ₹ 20 crore on account of LIC loans to North-Eastern Council.

@ Includes ₹ 881 crore on account of public sector undertakings in Annual Plan Estimates and ₹ 1144 crore in latest estimates.

@@ Excludes Plan outlay of ₹ 150 crore in respect of Arunachal Pradesh and Mizoram which has been included under States.

6.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1987-88

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay *	25741	18958	44699	26418	18374	44792
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-2608	783	-1825	-3264	-1241	-4505
2 Upgradation grant for capital works	..	226	226	..	231	231
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	784	..	784	1112	..	1112
(ii) Telecommunications	897	..	897	1027	..	1027
(iii) Other Central enterprises						
- Internal resources	2585	..	2585	2318	..	2318
- Extra-budgetary resources (domestic)	1490	..	1490	1980	..	1980
Total (a)	5756	..	5756	6437	..	6437
(b) States						
(i) State electricity boards **	..	-408	-408	..	-1079	-1079
(ii) State road transport corporations	..	-109	-109	..	-147	-147
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-514	-514	..	-1223	-1223
Total (a+b)	5756	-514	5242	6437	-1223	5214
4 Issue of bonds by public enterprises #	2001	..	2001	2108	..	2108
5 Market borrowing of the Governments/ public enterprises & local bodies	6300	2071	8371	7000	2124	9124
6 Small savings	2200	3200	5400	1000	3200	4200
7 Provident funds	635	1054	1689	900	1170	2070
8 Term loans from financial Institutions:						
i) LIC/GIC /others##	..	484	484	..	501	501
ii) Rural Electrification Corporations	..	197	197	..	212	212
iii) National Bank for Agricultural & Rural Development	..	43	43	..	41	41
iv) Industrial Development Bank of India	..	228	228	..	275	275
Total (8)	..	952	952	..	1029	1029
9. Miscellaneous capital receipts(Net)	7015	-1672	5343	8248	223	8471
TOTAL II	21299	6100	27399	22429	5513	27942

* Excludes Arunachal Pradesh, Mizoram and Goa which are included under States.

** Includes Karnataka Power-Corporation.

Includes ₹ 420 crore of surplus carried forward from the previous year and ₹ 81 crore borrowings by Damodar Valley Corporation.

Includes ₹ 25 crore of LIC loans to North-Eastern Council.

TABLE 6.5 (CONTD)

(` crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
III. Additional resource mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	391	170	561	454	168	622
(ii) Central public enterprises	662	..	662	790	..	790
Total (a)	1053	170	1223	1244	168	1412
(b) States						
(i) State Governments	..	1215	1215	..	1174	1174
(ii) State public enterprises	..	650	650	..	276	276
Total (b)	..	1865	1865	..	1450	1450
Total (a+b)	1053	2035	3088	1244	1618	2862
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	410	10	420	459	10	469
(ii) Central public enterprises	1211	..	1211	647	..	647
Total (a)	1621	10	1631	1106	10	1116
(b) State Governments including State public enterprises	..	1142	1142	..	910	910
Total (a+b)	1621	1152	2773	1106	920	2026
(3) 1987-88 Measures						
(a) Centre						
(i) Central Government	271	173	444	282	173	455
(ii) Central public enterprises	..	..	..	98	..	98
Total (a)	271	173	444	380	173	553
(b) States						
(i) State Governments	..	2018	2018	..	1450	1450
(ii) State public enterprises	..	..	..	..	117	117
Total (b)	..	2018	2018	..	1567	1567
Total (a+b)	271	2191	2462	380	1740	2120
Total III	2945	5378	8323	2730	4278	7008

TABLE 6.5 (CONTD)

(` crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
IV. Total domestic resources at current rates	24244	11478	35722	25159	9791	34950
V. Net inflow from abroad *	3689	..	3689	3762	..	3762
VI. Budgetary deficit	5688	..	5688	6080	..	6080
VII. Aggregate resources	33621	11478	45099	35001	9791	44792
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-6340	6340	..	-6678	6678	..
(b) Adjustment of advance Plan assistance	200	-200	..	200	-200	..
(c) Adjustment of relief assistance	173	-173	..	173	-173	..
(d) Net normal assistance	-5967	5967	..	-6305	6305	..
(e) Externally aided projects	-921	921	..	-603	603	..
(f) Total Central assistance for State Plans **	-6888	6888	..	-6908	6908	..
(g) Central assistance for area programmes						
(i) Hill areas	-204	204	..	-204	204	..
(ii) Tribal Sub-Plans	-169	169	..	-169	169	..
(iii) North-Eastern Council Plan	-140	140	..	-125	125	..
(iv) Border area programmes	-42	42	..	-42	42	..
(v) Other special programmes	-37	37	..	-21	21	..
Total (g)	-592	592	..	-561	561	..
(h) Provision of Central assistance for relief against natural calamities ***	-400	..	-400	-1114	1114	..
Total VIII	-7880	7480	-400	-8583	8583	..
IX. Resources available for the Plan (VII+VIII)	25741	18958	44699	26418	18374	44792

* Includes ₹ 489 crore of commercial borrowings and foreign equity participation in Annual Plan estimates and Includes ₹ 557 crore of commercial borrowings and foreign equity participation in latest estimates etc. of Public Sector Undertakings.

** Includes development loan assistance for Punjab & Haryana.

*** In addition, an amount of ₹ 107.07 crore was provided to the States on account of supply of foodgrains for drought relief.

6.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1988-89

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay	29485	20333	49818	30936	19070	50006
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-5440	-1376	-6816	-6033	-2569	-8602
2 Upgradation grant for capital works	..	318	318	..	275	275
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	832	..	832	662	..	662
(ii) Telecommunications*	1023	..	1023	1154	..	1154
(iii) Other Central enterprises						
- Internal resources	3804	..	3804	2375	..	2375
- Extra-budgetary resources (domestic)	1697	..	1697	2466	..	2466
Total (a)	7356	..	7356	6657	..	6657
(b) States						
(i) State electricity boards **	..	-893	-893	..	-1119	-1119
(ii) State road transport corporations	..	-157	-157	..	-181	-181
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-1047	-1047	..	-1297	-1297
Total (a+b)	7356	-1047	6309	6657	-1297	5360
4 Issue of bonds by public enterprises	2039	..	2039	2476	..	2476
5 Market borrowings of the Governments/ public enterprises & local bodies	7000	2500	9500	7250	2750	10000
6 Small savings	1150	3450	4600	500	4100	4600
7 Provident funds	1000	1295	2295	1130	1478	2608
8 Term loans from financial Institutions:						
i) LIC/GIC/others***	..	568	568	..	5793	5793
ii) Rural Electrification Corporation	..	223	223	..	275	275
iii) National Bank for Agriculture & Rural Development	..	48	48	..	45	45
iv) Industrial Development Bank of India	..	312	312	..	331	331
v) Power Finance Corporation	..	..	..	..	130	130
Total (8)	..	1151	1151	..	1360	1360
9. Miscellaneous capital receipts(Net)	8568	-1744	6824	10554	-1622	8932
TOTAL II	21673	4547	26220	22534	4475	27009

TABLE 6.6 (CONTD)

(` crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
III. Additional Resource Mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	511	182	693	537	187	724
(ii) Central public enterprises	735	..	735	905	..	905
Total (a)	1246	182	1428	1442	187	1629
(b) States						
(i) State Governments	..	1292	1292	..	1305	1305
(ii) State public enterprises	..	474	474	..	260	260
Total (b)	..	1766	1766	..	1565	1565
Total (a+b)	1246	1948	3194	1442	1752	3194
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	522	11	533	529	11	540
(ii) Central public enterprises	679	..	679	679	..	679
Total (a)	1201	11	1212	1208	11	1219
(b) State						
(i) State Governments	..	809	809	..	826	826
(ii) State public enterprises	..	295	295	..	134	134
Total (b)	..	1104	1104	..	960	960
Total (a+b)	1201	1115	2316	1208	971	2179
(3) 1987-88 Measures						
(a) Centre						
(i) Central Government	385	187	572	369	193	562
(ii) Central public enterprises	116	..	116	450	..	450
Total (a)	501	187	688	819	193	1012
(b) States						
(i) State Governments	..	1279	1279	..	1169	1169
(ii) State public enterprises	..	311	311	..	244	244
Total (b)	..	1590	1590	..	1413	1413
Total (a+b)	501	1777	2278	819	1606	2425

TABLE 6.6 (CONTD)

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
4 1988-89 Measures						
(a) Centre						
(i) Central Government	587	28	615	587	28	615
(ii) Central public enterprises	1172	..	1172	1172	..	1172
Total (a)	1759	28	1787	1759	28	1787
(b) States						
(i) State Governments	..	..	..	..	1167	1167
(ii) State public enterprises	..	2588	2588	..	33	33
Total (b)	..	2588	2588	..	1200	1200
Total (a+b)	1759	2616	4375	1759	1228	2987
Total III	4707	7456	12163	5228	5557	10785
IV. Total domestic resources at current rates	26380	12003	38383	27762	10032	37794
V. Net inflow from abroad @	4351	..	4351	4272	..	4272
VI. Budgetary deficit	7484	..	7484	7940	..	7940
VII. Aggregate resources	38215	12003	50218	39974	10032	50006
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-7189	7189	..	-7646	7646	..
(b) Adjustment of advance Plan assistance	225	-225	..	225	-225	..
(c) Adjustment of relief assistance	237	-237	..	237	-237	..
(d) Net normal assistance	-6727	6727	..	-7184	7184	..
(e) Externally aided projects	-942	942	..	-609	609	..
(f) Total Central assistance for State Plans @@	-7669	7669	..	-7793	7793	..
(g) Central assistance for area programmes						
(i) Hill areas	-221	221	..	-237	237	..
(ii) Tribal Sub-Plans	-185	185	..	-185	185	..
(iii) North-Eastern Council Plan	-155	155	..	-155	155	..
(iv) Border area programmes	-59	59	..	-69	69	..
(v) Other special programmes	-41	41	..	-41	41	..
Total (g)	-661	661	..	-687	687	..
(h) Provision of Central Assistance for relief against natural calamities	-400	..	-400	-558	558	..
Total VIII	-8730	8330	-400	-9038	9038	..
IX. Resources available for the Plan (VII+VIII)	29485	20333	49818	30936	19070	50006

* Includes ₹ 50 crore of inter-corporate transfers.

** Includes resources of Karnataka Power Corporation, UPRVUN and West Bengal Power Development Corporation.

*** Includes ₹ 30 crores on account of LIC loans to North-Eastern Council.

@ Includes ₹ 617 crore for Central enterprises in Annual Plan and Includes ₹ 1056 crore for Central enterprises in latest estimates.

@@ Includes development loans.

6.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1989-90

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay	35305	22293	57598	36561	19917	56478
Financing of the Plan						
II. Domestic resources						
(a) Balance from current revenue (including ARM)	574	5211 [®]	5785	-4371	2917 ^{®®}	-1454
(b) Resources/contribution of public sector enterprises	13255	-180	13075	11069	-1765	9304
(c) Issue of bonds by public enterprises	3115	..	3115	4494	..	4494
(d) Market loans	7400	3000	10400	7400	3000	10400
(e) Small savings	500	4100	4600	850	5501 ^{®®®}	6351
(f) Provident funds	1230	1494	2724	1400	2292	3692
(g) Term loans from financial institutions/ corporations	-	1303	1303	-	1533	1533
(h) Miscellaneous capital receipts	6816	-1991	4825	7310	-2760	4550
Total II	32890	12937	45827	28152	10718	38870
III. Net inflow from abroad of which drawdown of foreign exchange reserves	4834	..	4834	5823	..	5823
IV. Budgetary deficit	7337	..	7337	11750	..	11750
V. Aggregate resources (II+III+IV)	45061	12937	57998	45725	10718	56443
VI. Central assistance to States \$	-9356	9356	-	-9064	9064	-
VII. Assistance to States for relief against natural calamities	-400	..	-400	-100	..	-100
VIII. Implied assistance outside Gadgil formula	..	..	..	..	135	135

[®] Including upgradation grants (₹ 176 crore) and special problem grants (₹ 472 crore).

^{®®} Including upgradation grants (₹ 212 crore), special problem grants (₹ 497 crore) and opening surplus of (₹ 419 crore)

^{®®®} Including investments by Unit Trust of India at ₹ 1445 crore of which ₹ 1084 crore was available for Plan finance.

\$ Including assistance for externally aided projects, plan loans area programmes and NEC.

6.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1990-91

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	40400	24317	64717	39061	22447	61508
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-4396	248	-4148	-9163	-1365 [@]	-10528
(b) Resources/contribution of public sector enterprises	16577	-264	16313	12973	-1700	11273
(c) Issue of bonds/debentures by public sector enterprises	3942	0	3942	4933	0	4933
(d) Market loans	8000	3300	11300	8000	3307	11307
(e) Small savings	500	5062*	5562	8000	5789	13789
(f) Provident funds	1580	2987	4567	1200	3019	4219
(g) Term loans from financial institutions/ corporations	0	1788	1788	0	1840	1840
(h) Miscellaneous capital receipts	12716	-1980	10736	6092	-1777	4315
Total II	38919	11141\$	50060	32035	9382\$	41417
III. Net in flow from abroad of which drawdown of foreign exchange reserves	5793	0	5793	7359	0	7359
IV. Budgetary deficit	7206	0	7206	10772	0	10772
V. Aggregate resources (II+III+IV)	51918	11141	63059	50166	9382\$	59548
VI. Central assistance to States **	-10526	10526	0	-10113	10113	0
VII. Assistance to States for relief against natural calamities	-992	992	0	-992	992	0
VIII. Implied assistance outside Gadgil formula	0	1943	1943	0	736	736
IX. Resources for the Plan	40400	24602***	65002	39061	21223	60284

[@] Including upgradation grants and special problem grants.

^{\$} Capital resources of certain Special Category States were negative and were not taken into account.

* B.E. in Central Budget was ₹ 4500 crore; excess due to additional savings estimated to be mobilised by the States.

** Including assistance for externally aided projects and Plan loans .

*** Approved outlay ₹ 24317 crore Surplus in resources of some of the non-special category states is due to additionalities in Central transfers (including those due to Finance Commission)

6.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1991-92

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	44254*	28063	72317 [@]	41368	23585	64953
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-2922	1510	-1412	-6060	-2940 [#]	-9000
(b) Resources/contribution of public sector enterprises	16084	-1128	14956	14926	-1699	13227
(c) Issue of bonds/debentures by public sector enterprises	5869	-	5869	5722	-	5722
(d) Market loans	7500	4200	11700	7500	4191	11691
(e) Small savings	8000	6325	14325	6400	5847	12247
(f) Provident funds	1300	2397	3697	1400	3407	4807
(g) Term loans from financial institutions/corporations	-	1498	1498	-	1534	1534
(h) Miscellaneous capital receipts	7490	-2633	4857	10462	-3286	7176
(i) Opening balance and other resources	-	-	-	-	-60	-60
Total II	43321	12399 \$	55720	40350	7314 ***	47664 ***
III. Net inflow from abroad	6379	-	6379	7892	-	7892
IV. Budgetary deficit	7719	-	7719	7032	-	7032
V. Aggregate resources (II+III+IV)	57419	12399	69818	55274	7314	62588
VI. Central assistance to States **	-11835	11835	-	-12537	12537	-
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-1333	1333	-	-1333	1333	-
VIII. Implied further ARM by States/ transfer from the Centre	-	2620	2620	-	2110	2110
IX. Resources for the Plan	44251	28187	72438	41368	23330	64698

* As per the Central Budget 1991-92, the Plan Outlay of the Centre (incl.UTs) was ₹ 44251 crore. The discrepancy is due to the provision of outlay for Model Villages and Equity Base for Cooperatives in respect of the UTs.

** Including assistance for centrally aided projects, area programmes and Plan loans.

*** Among Special Category States only the positive sum of capital resources (Small Savings, State Provident Funds, miscellaneous capital receipts, market borrowings and negotiated loans) of certain States are including Plan funding has been included while the negative sum of capital resources of other States is ignored. Negative contribution of state public enterprises and negative BCR of all these states are ignored.

@ The outlay of the States & UTs was subsequently reduced by ₹ 151 crore consequent upon the decision to drop the schemes viz Model Villages and Equity Base for Cooperatives as part of economy measures.

\$ Capital resources of certain special category were negative and were not taken into account.

Including only Non-Special Category States' estimates.

6.10 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1992-93

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	49698	30032	79730	50994	26953	77947
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-1815	1606 *	-209	-2494	220 *	-2274
(b) Resources/contribution of public sector enterprises	17926	-1452	16474	20048	-1305	18743
(c) Issue of bonds/debentures by public sector enterprises	6058	-	6058	6291	450	6741
(d) Market loans	5000	4201	9201	3670	4201	7871
(e) Small savings	7200	6894	14094	5500	4346	9846
(f) Provident funds	1500	2524	4024	1500	3737	5237
(g) Term loans from financial institutions/corporations	-	1978	1978	-	1685	1685
(h) Miscellaneous capital receipts	11704	-2980	8724	15805	-3164	12641
(i) Opening balance and other resources	-	470	470	-	913	913
Total II	47573	13241	60814	50320	11083	61403
III. Net inflow from abroad	11296	-	11296	9280	-	9280
IV. Budgetary deficit	5389	-	5389	7202	-	7202
V. Aggregate resources (II+III+IV)	64258	13241	77499	66802	11083	77885
VI. Central assistance to States	-12780	13369	589 \$	-14028	12858	-1170 \$
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-1780	1780	-	-1780	1780	-
VIII. Implied further ARM by States/ transfer from the Centre	-	1642 @	1642 @	-	1232	1232
IX. Resources for the Plan	49698	30032	79730	50994	26953	77947

* Includes ARM committed at CMs' level, a part of which may relate to SLPEs also.

@ Includes ₹ 300.55 crores of gap in resources of Punjab.

\$ Variation due to difference in the allocation for States EAPs by Centre and States.

6.11 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1993-94

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	65426	33695	99121	62455	28752	91207
II. Domestic resources				(62848)		(91600)
(a) Balance from current revenue (including ARM)	-406	4229 *	3823	-15713	-1709	-17422
(b) Resources/contribution of public sector enterprises	28636	-2019	26617	26068	-1114	24954
(c) Issue of bonds/debentures by public sector enterprises	6882	425	7307	6237	455	6692
(d) Market loans	3700	4185	7885	3700	4308	8008
(e) Long & medium term borrowing	-	-	-	13992	-	13992
(f) Small savings	5500	4655	10155	6000	5235	11235
(g) Provident funds	1600	3894	5494	1700	4184	5884
(h) Term loans from financial institutions/corporations	-	2369	2369	-	2315	2315
(i) Miscellaneous capital receipts	19439	-3025	16414	21865	-3930	17935
(j) Opening balance and other resources	-	1084	1084	-	821	821
Total II	65351	15797	81148	63849	10565	74414
III. Net inflow from abroad	11995	-	11995	9273	-	9273
IV. Budgetary deficit	4314	-	4314	9060	-	9060
V. Aggregate resources (II+III+IV)	81660	15797	97457	82182	10565	92747
VI. Central assistance to States	-14003	14417 #	414 \$	-17510	-15340	-32850 §
VII. Plan grants to States under Article 275(1) (Finance Commission)	-2231	2231	-	-2217	2217	-
VIII. Implied further ARM by States/ transfer from the Centre	-	1250	1250	-	1250	1250
IX. Resources for the Plan	65426	33695	99121	62455	28124	90579 @ (91607)

* Includes ARM committed at CMs' level, a part of which may relate to SLPEs also.

Excludes ₹ 118.07 crores left to cover non-plan gap of Assam.

\$ Variation due to difference in the allocation for States EAPs by Centre and States & non inclusion of outlay on Area Programme in the funding pattern of States.

@ Gap to be filled up by States through better collection of taxes and economy measures in non-plan expenditure.

Note: The figures in brackets given in the first row in respect of approved/revised outlay are inclusive of the full outlay of Union Territories with Legislature. The figures given in brackets in the last row in respect of resources for the Plan in last column is inclusive of area programmes.

6.12 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1994-95

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	70704	38911	109615	69009	34683	103692
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-12946	3474 *	-9472	-13370	-5722 *	-19092
(b) Resources/contribution of public sector enterprises	28233	-1010	27223	28171	-1721	26450
(c) Issue of bonds/debentures by public sector enterprises	7464	1711	9175	7234	1461	8695
(d) Market loans	3700	4943	8643	3700	5123	8823
(e) Long & medium term borrowing	11000	-	11000	17000	-	17000
(f) Small savings	6000	5981	11981	14000	7342	21342
(g) Provident funds	1800	4167	5967	1900	4645	6545
(h) Term loans from financial institutions/corporations	-	2944	2944	-	3261	3261
(i) Miscellaneous capital receipts	25069	-4083	20986	14092	-4073	10019
(j) Opening balance and other resources	-	650	650	-	-1265	-1265
Total II	70320	18777	89097	72727	9051	81778
III. Net inflow from abroad	12809	-	12809	10100	-	10100
IV. Budgetary deficit	6000	-	6000	6000	-	6000
V. Aggregate resources (II+III+IV)	89129	18777	107906	88827	9051	97878
VI. Central assistance to States **	-15745	17468	1723	-17138	17822	684
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-2680	2666	-14	-2680	2666	-14
VIII. Resources for the Plan #	70704	38911	109615	69009	29539 \$	98548
	(72204)			(69963)		

* Includes ARM committed at CMS' level.

** Variation due to difference in the allocation for States EAPs by the Centre and States & non inclusion of outlay on Area Programme in the funding of State Plans etc.

Figures in brackets are inclusive of full outlay for Union Territories.

\$ Gap in resources to be made up by States through better fiscal management.

6.13 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1995-96

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	79629	46233	125862	75378	40047	115425
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-14796	1642 *	-13154	-12241	-590 *	-12831
(b) Resources/contribution of public sector enterprises	35241	884	36125	33784	660	34444
(c) Issue of bonds/debentures by public sector enterprises	8354	2253	10607	7789	641	8430
(d) Market loans	3700	5931	9631	3700	5936	9636
(e) Long & medium term borrowing	19000	-	19000	23800	-	23800
(f) Small savings	8000	8344	16344	13500	9238	22738
(g) Provident funds	2000	4937	6937	2150	5518	7668
(h) Term loans from financial institutions/corporations	-	3123	3123	-	3708	3708
(i) Miscellaneous capital receipts	19638	-4565	15073	6999	-3875	3124
(j) Opening balance and other resources	-	642	642	-	-358	-358
Total II	81137	23191	104328	79481	20878	100359
III. Net inflow from abroad	11870	-	11870	7368	-	7368
IV. Budgetary deficit	5000	0	5000	7600	-	7600
V. Aggregate resources (II+III+IV)	98007	23191	121198	94449	20878	115327
VI. Central assistance to States **	-18378	20984	2606	-19071	19169	98
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-	2058 @	2058 @	-	-	-
VIII. Resources for the Plan #	79629 (81150)	46233	125862	75378	40047 ## (77679)	115425

* Includes ARM committed at CMs' level.

** Variation due to difference in the allocation for States EAPs by the Centre and States & non inclusion of outlay on area programmes in the funding of State Plans etc.

@ Provisionally included ; to be made up by the States as the Tenth Finance Commission (TFC) did not recommend any such grant.

Figures in brackets are inclusive of the full outlay for Union Territories.

Gap in resources is to be made up by States through better fiscal management.

6.14 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1996-97

(₹ crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States \$	Total
I. Approved outlay/expenditure	87838	54287	142125	79840	44843	114003
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-7853	2349*	-5504	-4473	-3797*	-8270
(b) Resources/contribution of public sector enterprises	36937	-297	36640	29794	-3379	26415
(c) Issue of bonds/debentures by public sector enterprises	10235	2368	12603	8444	2472	10916
(d) Market loans	3700	6536	10236	4025	6457	10482
(e) Long & medium term borrowing	21798	-	21798	21473	-	21473
(f) Small savings	14000	10134	24134	15000	-	15000
(g) Provident funds	2250	5746	7996	2450	6695	9145
(h) Term loans from financial institutions/corporations	-	5233	5233	-	5678	5678
(i) Miscellaneous capital receipts	10942	-5550	5392	6577	-5241	1336
(j) Opening balance and other resources	-	2223	2223	-	100	100
Total II	92009	28742	120751	83290	8985	92275
III. Net inflow from abroad	10471	-	10471	12964	-	12964
IV. Budgetary deficit	6578	-	6578	6900	-	6900
V. Aggregate resources (II+III+IV)	109058	28742	137800	103834	18985	112139
VI. Central assistance to States **	-21220	23678	2458	-23994	23994	0
VII. Plan grants to States under Article 275(1) (Finance Commisson) @	0	1867	1867	0	1864	1864
VIII. Resources for the Plan #	87838 (89813)	54287##	142125	79840	44843##	114003

* Includes ARM committed at CMs' level and positive opening balance.

** The variation due to difference in the allocation for States EAPs by the Centre and States and non inclusion of outlay on area programme in the funding of State Plans etc.

@ Provisionally included; to be made up by the States as Tenth Finance Commission did not recommend any such grant for the Annual Plan Estimates. Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies for the Latest Estimates.

Figures in brackets are inclusive of the full outlay for Union Territories.

Gap in resources to be made up by States through better fiscal management.

\$ The latest estimates provided by the states amount to ₹ 44389 crore which included ₹ 10432 crore as loan against small savings and ₹ 23109 crore as Central Assistance. The figures in the table against these areas are as per Revised Estimates of the Central Budget.

6.15 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1997-98

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States #	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	91838	46667	2374	140879	91838	46667	2374	140879
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-2821	-4238 *	1540	-5519	-18117	-7431 *	1756 *	-23792
(b) Resources/Contribution of public sector enterprises	38372	1009	-32	39349	33635	-2820	-477	30338
(c) Issue of bonds/debentures by public sector enterprises	11819	4690	-	16509	9491	7062	0	16553
(d) Market loans	4070	7193	-	11263	4070	7198	0	11268
(e) Long & medium term borrowing	29750	0	-	29750	38414	0	0	38414
(f) Small savings	14000 **	-	-	14000	25478 **	13747	510 **	39735
(g) Provident funds	2550	7461	-	10011	3200	7562	0	10762
(h) Term loans from financial institutions/corporations	0	7380	-	7380	0	6713	0	6713
(i) Miscellaneous capital receipts	11768	-4990	28	6806	2890	-3840	78	-872
(j) Opening balance & other resources	0	260	0	260	2324	0	0	2324
Total II	109508	18765	1536	129809	101385	28191	1867	131443
III. Net inflow from abroad	9052	0	-	9052	6650	0	0	6650
IV. Budgetary deficit	0	0	-	0	0	0	0	0
V. Aggregate resources (II+III+IV)	118560	18765	1536	138861	108035	28191	1867	138093
VI. Central assistance to States	-26722	25884	838	0	-27001	26097	904 ##	0
VII. Plan grants to States under Article 275(1) (Finance Commission) @	0	2018	-	2018	0	1944	0	1944
VIII. Resources for the Plan	91838	46667	2374	140879	81034	56232	2771	140037

* Includes ARM committed at CMs' level and positive opening balance.

** Three fourths of the net collection under small savings are disbursed to the states, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

The Annual Plan outlay for the States for 1997-98 was placed at ₹ 61286 crore at Dy. Chairman/ CM level meeting with component of loan from small savings of ₹ 10907 crore and Central Assistance of ₹ 29596 crore. The figures in table against these are as per Central Budget (BE).

Consists of ₹ 419 crore to UTs with legislature and ₹ 485 crore to UTs without legislature.

6.16 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1998-99

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	105186	72088	3407	180681	88482	59221	3868	151571
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-15848	-14302 *	2084 *	-28066	-30199	-33913 *	2260 *	-61852
(b) Resources/contribution of public sector enterprises	45457	-4647	-314	40496	36925	-5164	-629	31132
(c) Issue of bonds/debentures by public sector enterprises	11784	11018	0	22802	8923	10319	0	19242
(d) Market loans	0	10293	0	10293	0	10757	0	10757
(e) Long & medium term borrowing	48326	0	0	48326	64911	0	0	64911
(f) Small savings	21640 **	19141	610 **	41391	29000 **	20272 **	765 **	50037
(g) Provident funds	5350	14705	0	20055	5350	17644	0	22994
(h) Term loans from financial institutions/corporations	0	9685	0	9685	0	9385	0	9385
(i) Miscellaneous capital receipts	9143	-4574	16	4585	-2414	-3463	-249	-6126
(j) Opening balance and other resources	0	0	0 #	0	0	2438	654	3092
Total II	125852	41319	2396	169567	112496	28275	2801	143572
III. Net inflow from abroad	8872	0	0	8872	6094	0	0	6094
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	134724	41319	2396	178439	118590	28275	2801	149666
VI. Central assistance to States	-29538	28527	1011 ##	0	-30108	29041	1067 ##	0
VII. Plan grants to States under Article 275(1) (Finance Commission) @	0	2242	-	2242	0	1905	0	1905
VIII. Resources for the Plan	105186	72088	3407	180681	88482	59221	3868	151571

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourths of the net collection under small savings are disbursed to States, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Negative opening balance taken as zero.

Consists of ₹ 480 crore to UTs with legislature and ₹ 587 crore to UTs without legislature.

6.17 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1999-2000

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	103522 +	78435	3784	185741	96309	64827	3472	164608
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-20656	-26789 *	2135 *	-45310	-39121	-43372 *	1757 *	-80736
(b) Resources/contribution of public sector enterprises	43095	-2648	-244	40203	39327	-7200	-984	31143
(c) Issue of bonds/debentures by public sector enterprises	10980	12481	0	23461	7878	13809	0	21687
(d) Market loans	0	10966	0	10966	0	10944	0	10944
(e) Long & medium term borrowing	57461	0	0	57461	77065	0	0	77065
(f) Small savings	8000 **	25699	710 **	34409	8065	24805	1065	33935
(g) Provident funds	6000	17379	0	23379	6750	18808	0	25558
(h) Term loans from financial institutions/corporations	0	12177	0	12177	0	13272	0	13272
(i) Miscellaneous capital receipts	24635	-6889	101	17847	24881	-4447	25	20459
(j) Opening balance and other resources	0	1073	0	1073	0	622	401	1023
Total II	129515	43449	2702	175666	124845	27241	2264	154350
III. Net inflow from abroad	7007	0	0	7007	7199	0	0	7199
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	136522	43449	2702	182673	132044	27241	2264	161549
VI. Central assistance to States	-33000	31918	1082 #	0	-35735	34527	1208 #	0
VII. Plan grants to States under Article 275(1) (Finance Commission) @	0	3068	-	3068	0	3059	0	3059
VIII. Resources for the Plan	103522 +	78435	3784	185741	96309	64827	3472	164608

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourths of the net collection under small savings are disbursed to States, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Consists of ₹ 516 crore to UTs with legislature and ₹ 692 crore to UTs without legislature.

+ Discrepancy of one crore is due to rounding-off.

6.18 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2000-2001

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States ⁺	UTs	Total	Centre	States ⁺	UTs	Total
I. Approved outlay/expenditure	117333	83145	4133	204611	108586	73718	3991	186295
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-43963	-23632 *	2427 *	-65168	-40003	-39725 *	2544 *	-77184
(b) Resources/contribution of public sector enterprises	52067	-3927	-476	47664	47599	-7666	-1116	38817
(c) Issue of bonds/debentures by public sector enterprises	7768	14802	0	22570	8444	15819	0	24263
(d) Market loans	0	10727	0	10727	0	12410	0	12410
(e) Long & medium term borrowing	76383	0	0	76383	75947	0	0	75947
(f) Small savings	8000 **	26842	1014 **	35856	7950	29861	1461	39272
(g) Provident funds	7500	13804	0	21304	8500	14234	0	22734
(h) Term loans from financial institutions/corporations	0	14791	2	14793	0	16855	0	16855
(i) Miscellaneous capital receipts	39495	-10624	85	28956	32543	-9965	-233	22345
(j) Opening balance and other resources	0	1205	0	1205	0	1929	33	1962
Total II	147250	43988	3051	194290	140980	33752	2689	177421
III. Net inflow from abroad	6907	0	0	6907	5575	0	0	5575
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	154157	43988	3051	201197	146555	33752	2689	182996
VI. Central assistance to States	-36824	35743	1082 #	1	-37969	36667	1302 #	0
VII. Plan grants to States under Article 275(1) (Finance Commission) @	0	3414	0	3414	0	3299		3299
VIII. Resources for the Plan	117333	83145	4133	204611	108586	73718	3991	186295

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourth of the net collection under small savings are disbursed to States, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Consists of ₹ 555.83 crore to UTs with legislature and ₹ 746.32 crore to UTs without legislature.

+ Excludes Jammu & Kashmir, Chhattisgarh, Uttaranchal and Jharkhand as the Annual Plan, 2000-2001 of the States have not been finalised.

Note: Discrepancy of one crore is due to rounding-off.

6.19 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2001-02

(₹ crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	130183	83991	4735	218909	127857	68430	5259	201546
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-39508	-30288*	3044*	-66752	-47890	-44450*	3510*	-88830
(b) Resources of/contribution from public sector enterprises	50232	-4654	-478	45100	48221	-9150	-1668	37403
(c) Issue of bonds/debentures by public sector enterprises	15357	12487	0	27844	14606	12261	0	26867
(d) Market loans	0	11557	0	11557	0	13951	0	13951
(e) Long & medium term borrowing	72853	0	0	72853	91480	0	0	91480
(f) Small savings	9000	31960	912	41872	8640	33952	1660	44252
(g) Provident funds	9500	13994	0	23494	9000	11781	0	20781
(h) Term loans from financial institutions/corporations	0	16157	0	16157	0	17696	0	17696
(i) Miscellaneous capital receipts	45693	-10399	95	35389	35045	-7394	90	27741
(j) Opening balance & other resources	0	236	0	236	0	-1132	382	-750
Total II	163127	41050	3573	207750	159102	27515	3974	190591
III. Net inflow from abroad	7700	0	0	7700	7633	0	0	7633
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	170827	41050	3573	215450	166735	27515	3974	198224
VI. Central assistance to States and UTs ##	-40644	39482	1162 #	0	-38878	37593	1285@	0
VII. Plan grants to States under Article 275(1)	0	3459	0	3459	0	3322	0	3322
VIII. Resources for the Plan	130183	83991	4735	218909	127857	68430	5259	201546

* Includes ARM committed at CMs-Deputy Chairman level meetings to finalise the Annual Plans.

Consists of ₹ 498.00 crore to UTs with legislature and ₹ 664.00 crore to UTs without legislature.

@ Consists of ₹ 562.00 crore to UTs with legislature and ₹ 722.76 crore to UTs without legislature.

As per the Budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.20 ESTIMATES OF FINANCIAL RESOURCES FOR THE TENTH PLAN 2002-07

(₹ crore at 2001-02 prices)

S. No	Resources	Centre (including UTs without Legisture	States and UTs with Legislature	Total
1	2	3	4	5
1	Balance from current revenue (BCR)	-6385	26578	20193
2	Resouces of PSEs	515556	82684	598240
3	Borrowing (including net Miscellaneous capital receipts (MCR) & other liabilities)	685185	261482	946667
4	Net inflow from abroad	27200	0	27200
5	Aggregate resources (1 to 4)	1221556	370744	1592300
6	Assistance for plans of States and UTs with Legislature	-300265	300265	0
7	Resources for the Public Sector (5+6)	921291	671009	1592300

Source : Planning Commission

6.21 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2002-03

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	144038	87362	5618	237018	136867	77489	5875	220231
II. Domestic resources			*	*			*	
(a) Balance from current revenue (including ARM)	-47572	-35119*	3458*	-79233	-47937	-43213*	3311*	-87839
(b) Resources of/contribution from public sector enterprises	50339	-2864	-559	46916	38836	-4868	-1292	32676
(c) Issue of bonds/debentures by public sector enterprises	21778	12097	0	33875	27092	7983	0	35075
(d) Market loans	0	13635	0	13635	0	18895	0	18895
(e) Long & medium term borrowing	95859	0	0	95859	112865	0	0	112865
(f) Small savings	8000	39601	1486	49087	0	43713	2830	46543
(g) Provident funds	10000	11438	0	21438	8500	10065	0	18565
(h) Term loans from financial institutions/corporations	0	14612	0	14612	0	14153	0	14153
(i) Miscellaneous capital receipts	45584	-16285	-35	29264	53176	-15241	-856	37079
(j) Opening balance & other resources	0	1612	0	1612	0	-1644	367	-1277
Total II	183988	38727	4350	227065	192532	29843	4360	226735
III. Net inflow from abroad	6679	0	0	6679	-9794	0	0	-9794
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	190667	38727	4350	233744	182738	29843	4360	216941
VI. Central assistance to States and UTs ##	-46629	45361	1268@	0	-45871	44356	1515@	0
VII. Plan grants to States under Article 275(1)	0	3274	0	3274	0	3290	0	3290
VIII. Resources for the Plan	144038	87362	5618	237018	136867	77489	5875	220231

* Includes ARM committed at CMs-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of ₹ 752.94 crore to UTs with legislature and ₹ 761.87 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.22 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2003-04

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	147893	89878	6202	243973	141766	86226	6358	234351
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-57863	-28350 *	3514 *	*-82699	-41537	-36948*	3603*	-74882
(b) Resources of/contribution from public sector enterprises	37476	-3350	-704	33422	36255	-2105	-1799	32351
(c) Issue of bonds/debentures by public sector enterprises	33889	10312	0	44201	29009	10833	0	39842
(d) Market loans	0	13467	0	13467	0	16861	0	16861
(e) Long & medium term borrowing	107194	0	0	107194	82982	0	0	82982
(f) Small savings	0	39232	2097	41329	60400	46958	2382	109740
(g) Provident funds	7500	11342	0	18842	5000	10518	0	15518
(h) Term loans from financial institutions/corporations	0	17414	0	17414	0	13748	0	13748
(i) Miscellaneous capital receipts	59100	-19486	-69	39545	23510	-22889	151	772
(j) Opening balance & other resources	0	564	0	564	0	926	686	1612
Total II	187296	41145	4838	233279	195619	37902	5023	238544
III. Net inflow from abroad	9419	0	0	9419	-5192	0	0	-5192
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	196715	41145	4838	242698	190427	37902	5023	233352
VI. Central assistance to States and UTs #	-48822	47458	1364 @	0	-48660	47326	1335 @	1
VII. Plan grants to States under Article 275(1)	0	1275	0	1275	0	998	0	998
VIII. Resources for the Plan	147893	89878	6202	243973	141766	86226	6358@	234351

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Includes of ₹ 614.00 crore UTs with legislature and ₹ 750.00 crore UTs without legislature for the Annual Plan Estimates and for the latest estimates includes ₹ 584.76 crore for UTs ith legislature and ₹ 750 crore for UTs ith out legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off

6.23 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2004-05

(₹ crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	163719	111455	6456	281630	150818	105502	8708	265356
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-21409	-23328 *	3657 *	-41080	-32039	-24613	3358	-53294
(b) Resources of/contribution from public sector enterprises	41930	-1246	-1005	39679	38606	-1966	-1557	35083
(c) Issue of bonds/debentures by public sector enterprises	29444	12921	0	42365	27209	12060	0	39269
(d) Market loans	0	13641	0	13641	0	17161	0	17161
(e) Long & medium term borrowing	90365	0	0	90365	45943	0	0	45943
(f) Small savings	1350	46428	4625	52403	34015	51396	3858	89269
(g) Provident funds	4000	11100	0	15100	4000	10891	0	14891
(h) Term loans from financial institutions/corporations	0	15473	0	15473	0	16959	0	16959
(i) Miscellaneous capital receipts	59609	-21974	-2343	35292	73370	-31295	111	42186
(j) Opening balance & other resources	0	299	58	357	0	1519	1468	2987
Total II	205289	53314	4992	263595	191104	52112	7238	250454
III. Net inflow from abroad	16134	0	0	16134	14572	0	0	14572
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	221423	53314	4992	279729	205676	52112	7238	265026
VI. Central assistance to States and UTs #	-57704	56240	1464 @	0	-54858	53389	1469	0
VII. Plan grants to States under Article 275(1)	0	1901	0	1901	0	330*	0	330
VIII. Resources for the Plan	163719	111455	6456	281630	150818	105502	8708	265356

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of ₹ 659.00 crore to UTs with legislature and ₹ 805.00 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.24 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2005-06

(₹ crore)

	Annual Plan Estimates				Latest Estimates		
	Centre	States	UTs	Total	Centre	States & UTs	Total
I. Approved outlay/expenditure	211254	132958	6815	351027	0	380	380
II. Domestic resources							
(a) Balance from current revenue (including ARM)	-16923	-14737	3840	-27820	-13762	3732	-10030
(b) Resources of/contribution from public sector enterprises	52060	-1375	-1185	49500	51818	-2546	49272
(c) Issue of bonds/debentures by public sector enterprises	43588	7954	0	51542	41345	6000	47345
(d) Market loans	0	16112	0	16112	0	15601	15601
(e) Long & medium term borrowing	110291	0	0	110291	108899	16033	124932
(f) Small savings	3010	57878	2024	62912	1350	73026	74376
(g) Provident funds	5000	10936	0	15936	5500	11465	16965
(h) Term loans from financial institutions/corporations	0	20745	0	20745	0	0	0
(i) Miscellaneous capital receipts	29245	-26058	13	3200	31271	-31607	-336
(j) Opening balance & other resources	0	841	290	1131	0	4731	4731
Total II	226271	72296	4982	303549	226421	96435	322856
III. Net inflow from abroad	18095	0	0	18095	15455	0	15455
IV. Budgetary deficit	0	0	0	0	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	29003	0	29003	0	27247	27247
VI. Aggregate resources (II+III+IV)	244366	101299	4982	350647	241876	123682	365558
VII. Central assistance to States and UTs	-33112	31279	1833	0	-36538	29142	-7396
VIII. Plan grants to States under Article 275(1)*	0	380*	0	380	0	380	380
IX. Resources for the Plan	211254	132958	6815	351027	205338	152824	358162

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.25 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07

(₹ crore)

	Annual Plan Estimates		
	Centre	States & UTs	Total
I. Approved outlay/expenditure	254041	185281	439322
II. Domestic resources			
(a) Balance from current revenue (including ARM)	18961	13398	32359
(b) Resources of/contribution from public sector enterprises	66258	-2834	63424
(c) Issue of bonds/debentures by public sector enterprises	49356	7805	57161
(d) Market loans	0	17322	17322
(e) Long & medium term borrowing	113668	19747	133415
(f) Small savings	3010	62597	65607
(g) Provident funds	6000	10862	16862
(h) Term loans from financial institutions/corporations	0	0	0
(i) Miscellaneous capital receipts	20149	-24848	-4699
(j) Opening balance & other resources	0	9786	9786
Total II	277402	113835	391237
III. Net inflow from abroad	18082	0	18082
IV. Budgetary deficit	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	40362	40362
VI. Aggregate resources (II+III+IV)	295484	154197	449681
VII. Central assistance to States and UTs	-41443	31084	-10359
VIII. Plan grants to States under Article 275(1)*	0	400*	400
IX. Resources for the Plan	254041	185281	439322

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.26 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07 and 2007-08

(₹ crore)

Items	2006-07 (Latest Estimates)			2007-08 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	190846	233868	424714	236973	308746	545719
2. Domestic non-debt Resources (a to e)	14272	43859	58131	67132	67017	134149
a. BCR	28525	24221	52746	56512	58819	115331
b. MCR (excluding deductions for repayment of loans) *	-19100	19638	538	561	8198	8759
c. Plan grants from GOI (TFC)	2532	-	2532	2519	-	2519
d. ARM	474	-	474	1974	-	1974
e. Adjustment of Opening balance	1841	-	1841	5566	-	5566
3. Domestic debt-Resources	111945	118510	230455	102650	126837	229487
(i) Gross Borrowings (a to e)	111945	118510	230455	102650	126837	229487
a. State Provident Fund	11922	5000	16922	16589	5000	21589
b. Small Savings (net)	64153	3010	67163	38762	10510	49272
c. Market Borrowings (net)	17083	110500	127583	34379	111327	145706
d. Negotiated Loans (net)	14987	-	14987	12251	-	12251
e. Bonds/Debentures	3800	-	3800	668	-	668
(ii) Repayments	-	-	0	-	-	-
4. Own Resources (2+3)	126217	162369	288586	169781	193854	363635
5. CENTRAL ASSISTANCE (a+b+c) (Grants) **	56130	-46220	9910	50227	-50161	66
a Normal Central Assistance	24000	-	24000	15600	-	15600
b ACA for EAPs	13019	-	13019	5793	-	5793
c Others	19110	-	19110	28834	-	28834
6. Government Resources (4+5)	182347	116149	298496	220008	143693	363701
7. Contribution of Public Sector Enterprises (PSEc)	8298	117719	126017	14747	165053	179800
8. Local Bodies	201	-	201	2218	-	2218
9. Net income from abroad	-	10361	10361	-	11246	11246
10. AGGREGATE PLAN RESOURCES (1+9)	190846	244229	435075	236973	319992	556965

* For the year 2006-07, MCR is taken as net.

** For the year 2006-07, Central Assistance includes loan portion also.

Source : Planning Commission

6.27 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2007-08 and 2008-09

(₹ crore)

Items	2007-08 (Latest Estimates)			2008-09 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	246971	280276	527247	305414	362700	668114
2. Domestic non- debt Resources (a to e)	81355	56241	137596	111271	102928	214199
(a) BCR	62123	72327	134450	88263	104781	193044
(b) MCR (excluding deductions for repayment of loans)	2414	-16086	-13672	11263	-1853	9410
(c) Plan grants from GOI (TFC)	2206	0	2206	4832	0	4832
(d) ARM	1359	0	1359	3178	0	3178
(e) Adjustment of Opening balance	13253	0	13253	3735	0	3735
3. Domestic debt-Resources	96418	139222	235640	107551	127673	235224
(i) Gross Borrowings (a to e)	131651	139222	270873	143689	127673	271362
(a) State Provident Fund	15153	4800	19953	17418	4800	22218
(b) Small Savings (net)	20791	-1802	18989	27418	9873	37291
(c) Market Borrowings (net)	51496	136224	187720	45869	113000	158869
(d) Negotiated Loans (net)	14967	0	14967	18452	0	18452
(e) Loans for EAPs & B2B	10487	0	10487	16449	0	16449
(f) Notional Loans for NCA	16443	0	16443	18083	0	18083
(g) Bonds/Debentures	2314	0	2314	0	0	0
(ii) Repayments	35233	0	35233	36138	0	36138
4. Own Resources (2+3)	177773	195463	373236	218822	230601	449423
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	51693	-58855	-7162	66132	-63432	2700
(a) Normal Central Assistance	15532	-15358	174	17166	-17992	-826
(b) ACA for EAPs	5662	-9190	-3528	5550	-4550	1000
(c) Others	30499	-34307	-3808	43416	-40890	2526
6. Government Resources (4+5)	229466	136608	366074	284954	167169	452123
7. Contribution of Public Sector Enterprises (PSE)	14806	143668	158474	17904	195531	213435
8. Local Bodies	2699	0	2699	2556	0	2556
9. Net income from abroad	0	12061	12061	0	12785	12785
10. AGGREGATE PLAN RESOURCES (1+9)	246971	292337	539308	305414	375485	680899

 Source : *Planning Commission*

6.28 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(₹ crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non- debt Resources (a to e)	91456	-54991	36465	56246	-109247	-53001
a BCR	63025	-43366	19659	25850	-61297	-35447
b MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
c Plan grants from GOI (TFC)	2204	0	2204	2621	0	2621
d ARM	567	0	567	7180	0	7180
e Adustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic debt-Resources	114246	325596	439842	170688	416213	586901
(i) Gross Borrowings (a to e)	150278	325596	475874	208556	416213	624769
a State Provident Fund	17882	4800	22682	22343	5000	27343
b Small Savings (net)	15618	1324	16942	17151	13256	30407
c Market Borrowings (net)	83853	319472	403325	134408	397957	532365
d Negotiated Loans (net)	17618	0	17618	18224	0	18224
e Loans forEAPs & B2B	11828	0	11828	14136	0	14136
f Notional Loans for NCA	1847	0	1847	2293	0	2293
g Bonds/Debentures	1632	0	1632	0	0	0
(ii) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	67078	-78828	-11750	86693	-85309	1384
a Normal Central Assistance	17089	-16899	190	19545	-19111	434
b ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
c Others	44801	-50688	-5887	56233	-58698	-2465
d Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSE)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

Source : Planning Comission

6.29 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 and 2010-11

(₹ crore)

Items	2009-10 (Latest Estimates)			2010-11 (Annual Plan)		
	All states and UTs(LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)	53371	-120701	-67330	93015	-16697	76318
a BCR	25341	-115552	-90211	65677	-23447	42230
b MCR (excluding deductions for repayment of loans)	3634	-5149	-1515	-212	6750	6538
c Plan grants from GOI (TFC)	2775	0	2775	6095	0	6095
d ARM	960	0	960	11863	0	11863
e Adustment of Opening balance	20661	0	20661	9592	0	9592
3. Domestic debt-Resources	177448	416263	593711	173569	365266	538835
(i) Gross Borrowings (a to f)	218906	416263	635169	221575	365266	586841
a State Provident Fund	25172	8500	33672	20794	7000	27794
b Small Savings (net)	33128	13256	46384	21767	13256	35023
c Market Borrowings (net)	133069	394507	527576	146261	345010	491271
d Negotiated Loans (net)	16998	0	16998	19540	0	19540
e Loans for EAPs & B2B	10540	0	10540	13212	0	13212
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	78305	-86012	-7707	90518	-92492	-1974
a Normal Central Assistance ^a	19516	-18045	1471	21709	-21728	-19
b ACA for EAPs ^b	4540	-12147	-7607	5156	-9551	-4395
c Others	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector Enterprises (PSE)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

^a NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the year 2009-10 LE and 2010-11 AP.

^b ACA for EAPs(Grants) includes ₹ 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ₹ 7163.44 crore in 2010-11 (BE)

LE : Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally aided projects

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : Planning Comission

6.30 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 and 2010-11

(₹ crore)

Items	2010-11 (Latest Estimates)			2011-12 (Annual Plan)		
	All states and UTs(LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources (a to e)	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt-Resources	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a to f)	226092	373195	599287	251961	392182	644143
a State Provident Fund	22604	10000	32604	29096	10000	39096
b Small Savings (net)	53350	17781	71131	34372	24182	58554
c Market Borrowings (net)	17423	0	17423	18447	0	18447
d Negotiated Loans (net)	12695	0	12695	16780	0	16780
e Loans for EAPs & B2B	120019	345414	465433	153266	358000	511266
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance ^a	21162	-21128	34	22947	-23263	-316
b ACA for EAPs ^b	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises (PSE)	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net income from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE : Latest Estimates,

AP: Annual Plan,

RE: Revised Estimates,

BE: Budget Estimates.

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAP : Externally Aided Projects

**NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

*ACA for EAPs (Grants) includes Rs. 10413.44 crore loan amount in Centre's columns for 2010-11 (RE) and 9000 crore for 2011-12 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

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7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(₹ crore)

	As at end-March											End-Dec.		
	1991	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011PR	2011QE
I. MULTILATERAL	40,386	137,132	145,105	155,633	142,683	131,105	138,897	145,503	154,053	157,901	201,425	193,436	216,672	265,720
A. Government Borrowing	38,429	120,321	127,886	138,023	129,727	120,073	127,782	133,800	141,746	144,627	181,997	170,722	190,326	230,949
(i) Concessional	25,849	84,051	89,008	96,177	102,559	101,490	105,114	105,852	108,448	107,395	127,771	116,046	120,653	143,621
a) IDA	25,221	82,721	87,753	94,848	101,122	100,065	103,671	104,457	107,019	105,947	126,127	114,552	119,068	141,707
b) Others	628	1,330	1,255	1,329	1,437	1,425	1,443	1,395	1,429	1,448	1,644	1,494	1,585	1,914
ii) Non-concessional	12,580	36,270	38,878	41,846	27,168	18,583	22,668	27,948	33,298	37,232	54,226	54,676	69,673	87,328
a) IBRD	12,161	25,343	26,376	28,012	19,069	14,074	16,500	19,626	21,864	22,631	29,948	28,874	39,218	47,668
b) Others	419	10,927	12,502	13,834	8,099	4,509	6,168	8,322	11,434	14,601	24,278	25,802	30,455	39,660
B. Non-Government Borrowing	1,957	16,811	17,219	17,610	12,956	11,032	11,115	11,703	12,307	13,274	19,428	22,714	26,346	34,771
(i) Concessional	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii) Non-concessional	1,957	16,811	17,219	17,610	12,956	11,032	11,115	11,703	12,307	13,274	19,428	22,714	26,346	34,771
a) Public Sector	303	12,183	12,386	12,729	9,255	7,916	8,000	8,510	9,315	10,352	14,298	14,919	15,802	19,735
i) IBRD	303	6,931	7,114	7,298	4,378	4,402	4,462	4,594	4,550	4,690	7,105	8,544	9,193	11,130
ii) Others	0	5,252	5,272	5,431	4,877	3,514	3,538	3,916	4,765	5,662	7,193	6,375	6,609	8,605
b) Financial Institutions	1,270	3,099	3,368	3,736	3,177	2,902	2,789	2,628	2,414	2,350	3,721	5,385	7,511	10,189
i) IBRD	872	999	1,017	1,049	525	381	252	630	655	593	744	1,343	1,899	2,483
ii) Others	398	2,100	2,351	2,687	2,652	2,521	2,537	1,998	1,759	1,757	2,977	4,042	5,612	7,706
c) Private Sector	384	1,529	1,465	1,145	524	214	326	565	578	572	1,409	2,410	3,033	4,847
i) IBRD	330	1,173	1,148	929	298	0	0	0	0	0	0	0	0	0
ii) Others	54	356	317	216	226	214	326	565	578	572	1,409	2,410	3,033	4,847
II. BILATERAL	27,378	79,278	74,519	74,762	79,921	77,084	74,530	70,302	70,034	76,802	104,997	101,976	114,888	144,425
A. Government borrowing	23,065	60,920	56,802	56,302	60,243	58,121	57,458	54,593	53,810	59,391	74,662	71,584	80,406	98,818
(i) Concessional	23,065	59,380	55,504	55,418	59,688	57,742	57,207	54,468	53,810	59,391	74,662	71,584	80,406	98,818
ii) Non-concessional	0	1,540	1,298	884	555	379	251	125	0	0	0	0	0	0
B. Non-Government borrowing	4,313	18,358	17,717	18,460	19,678	18,963	17,072	15,709	16,224	19,411	30,335	30,392	34,482	45,607
(i) Concessional	514	4,022	5,579	6,885	8,013	8,876	7,471	6,949	1,727	1,737	3,262	3,169	4,101	6,535
a) Public Sector	0	1,488	2,962	4,278	5,152	5,759	5,653	5,285	1,241	1,226	1,156	1,121	1,621	3,620
b) Financial Institutions	514	2,534	2,617	2,607	2,861	3,117	1,818	1,664	486	511	2,106	2,048	2,480	2,915
c) Private Sector	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii) Non-concessional	3,799	14,336	12,138	11,575	11,665	10,087	9,601	8,760	14,497	17,674	27,073	27,223	30,381	39,072
a) Public Sector	2,957	4,752	3,715	4,822	5,116	4,851	4,353	3,628	7,420	10,097	15,076	13,845	13,770	15,872
b) Financial Institutions	527	4,151	3,568	3,708	3,571	3,119	2,847	2,386	3,828	3,735	4,311	3,436	3,754	4,242
c) Private Sector	315	5,433	4,855	3,045	2,978	2,117	2,401	2,746	3,249	3,842	7,686	9,942	12,857	18,958

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(₹ crore)

	As at end-March												End-Dec.	
	1991	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011PR	2011QE
III. IMF^a	5,132	113	0	0	0	4,381	4,503	4,378	4,484	4,479	5,188	27,264	28,163	32,536
IV. EXPORT CREDIT	8,374	29,564	27,625	26,110	23,750	20,553	21,976	24,175	31,237	41,296	73,772	76,011	83,123	105,764
a) Buyers' credit	2,230	18,734	17,336	16,147	13,421	11,061	13,040	16,088	23,617	33,134	64,046	66,849	73,270	93,789
b) Suppliers' credit	933	5,582	5,401	5,144	5,139	4,471	3,961	3,351	2,941	2,998	3,234	2,937	2,861	3,382
c) Export credit component of bilateral credit	1,390	5,165	4,828	4,819	5,190	5,021	4,975	4,736	4,679	5,164	6,492	6,225	6,992	8,593
d) Export credit for defence purchases	3,821	83	60	0	0	0	0	0	0	0	0	0	0	0
V. COMMERCIAL BORROWINGS	19,727	86,963	113,839	113,908	106,843	95,611	115,533	117,991	180,669	249,243	318,209	319,221	396,223	533,017
a) Commercial bank loans ^b	13,200	44,015	46,169	48,683	46,929	50,346	62,896	73,508	107,145	160,577	219,925	202,350	262,502	387,215
b) Securitised borrowings ^c	5,840	39,564	64,769	62,714	57,495	41,567	48,992	41,112	68,020	82,641	91,286	113,177	130,455	143,035
c) Loans/secritized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	2,901	2,511	2,419	3,698	3,645	3,371	5,504	6,025	6,998	3,694	3,266	2,767
d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0	0	0
VI. NRI & FC(B&O) DEPOSITS (Above one year maturity)	20,030	59,120	77,273	83,712	110,022	135,618	143,267	161,834	179,786	174,623	210,118	217,062	230,812	279,569
a) NRI deposits ^d	19,843	59,120	77,273	83,712	110,022	135,618	143,267	161,834	179,786	174,623	210,118	217,062	230,812	279,569
b) FC (B&O) Deposits ^e	187	0	0	0	0	0	0	0	0	0	0	0	0	0
VII. RUPEE DEBT	25,199	19,218	17,345	14,807	13,405	11,856	10,071	9,184	8,508	8,065	7,760	7,480	7,147	6,959
a) Defence	22,875	17,290	15,573	13,198	11,946	10,539	8,887	8,112	7,533	7,172	6,935	6,709	6,416	6,256
b) Civilian	2,324	1,928	1,772	1,609	1,459	1,317	1,184	1,072	975	893	825	771	731	703
VIII. TOTAL LONG TERM DEBT (I TO VII)	146,226	411,388	455,706	468,932	476,624	476,208	508,777	533,367	628,771	714,409	921,469	942,450	1,077,028	1,367,990
IX. SHORT-TERM DEBT	16,775	17,162	16,919	13,396	22,180	19,251	77,528	87,155	122,631	182,881	220,656	236,188	290,149	415,664
a) NRI deposits (up to one year maturity) ^d	7,018	5,983	4,463	4,724	9,320	1,321	0	0	0	0	0	0	0	0
b) FC(B&O) Deposits (up to one-year maturity) ^e	328	0	0	0	0	0	0	0	0	0	0	0	0	0
c) Trade-Related Credits	9,429	11,179	12,456	8,672	12,860	17,930	71,173	86,531	113,256	167,540	203,345	214,267	261,006	356,995
1) Above 6 Months	4,976	11,179	12,456	8,672	12,860	17,930	32,922	38,788	52,188	91,502	118,936	126,391	157,806	211,843
2) Upto 6 Months	4,453	0	0	0	0	0	38,251	47,743	61,068	76,038	84,409	87,876	103,200	145,152

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(₹ crore)

	As at end-March											End-Dec. 2011QE		
	1991	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		2010	2011PR
d) FII Investment in Govt. Treasury Bills and other instruments	0	0	0	0	0	0	6,355	624	1,732	2,603	10,522	15,153	24,214	47,324
e) Investment in Treasury Bills by foreign central banks and other international institutions etc.	0	0	0	0	0	0	0	0	712	620	534	467	225	310
f) External Debt Liabilities of:	0	0	0	0	0	0	0	0	6,931	12,118	6,255	6,301	4,704	11,035
1) Central Bank	0	0	0	0	0	0	0	0	2,185	4,458	3,892	3,139	693	626
2) Commercial banks	0	0	0	0	0	0	0	0	4,746	7,660	2,363	3,162	4,011	10,409
X. GRAND TOTAL (VIII+IX)	163,001	428,550	472,625	482,328	498,804	495,459	586,305	620,522	751,402	897,290	1,142,125	1,178,638	1,367,177	1,783,654
Memo items														
External Debt as per cent of GDP	27.8	21.3	21.8	20.5	19.7	17.5	18.1	16.8	17.5	18.0	20.3	18.3	17.8	

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

PR: Partially Revised

IFC(W): International Finance Corporation, Washington D.C.

FII: Foreign Institutional Investors

^a Relates to SDR allocations from March 2004 onwards.

^b Includes Financial Lease since 1996.

^c Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

^d Figures include accrued interest.

^e The Scheme was discontinued in July, 1993.

^f Rupee denominated debt owed to Russia and payable through exports.

^g Special Short-term credits under Banker's Acceptance Facility.

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances /Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

7.2 LIABILITIES POSITION OF THE CETNRE AND THE STATES
Amount outstanding at the end of March

	1999-2000	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2011-12 (B.E)
A. Centre (1+2)											
1 Internal liabilities (a+b)	1021029	1168541	1736678	1994421	2260145	2538596	2837425	3159178	3517846	3931107	4352688
a) Internal debt (i+ii)	962592	1102596	1690554	1933544	2165902	2435880	2725394	3036132	3383763	3774760	4181841
i) Market loans & bonds	714254	803698	1141706	1275971	1389758	1544975	1808359	2028549	2349149	2703846	3110617
ii) Ways & means from the RBI	673520	758860	1078997	1205235	1273117	1406275	1643258	1765485	2094456	2446172	2829236
a) Treasury bills	40734	44818	62709	70736	116641	138700	165101	263064	254693	257674	281381
b) Securities issued to International Financial Institutions	18525	22220	40570	49092	91489	112902	140382	239979	230210	240211	255210
b) Other liabilities of which	22209	22598	22139	21644	25152	25798	24719	23085	24483	17463	26171
(i) Small savings @	248338	298898	548848	657573	776144	890905	917035	1007583	1034614	1070914	1071224
(ii) Provident funds @@	29592	5462	232971	329759	413499	468010	478290	470141	481613	481389	481483
	36814	41724	55407	60717	66262	71440	75330	83377	99420	109420	119420
2 External debt+	58437	65945	46124	60877	94243	102716	112031	123046	134083	156347	170847
B. States *	279199	355492	710192	854021	990712	1094924	1183204	1326326	1505497	1657154	1851168
1. Market loans & bonds	75492	86829	208983	243446	260588	268910	321731	423695	534647	618596	757046
2. Ways & means from the RBI	7328	6559	3375	1498	407	299	255	372	481	558	533
3. Provident funds etc. **	80523	93629	121841	130828	140806	149920	161972	177434	200561	223323	249103
4. Loans from banks & other institutions	17110	29213	65960	67921	71845	69338	71438	77780	83482	82402	84648
5. Special securities issued to NSSF	25251	56352	198454	282200	365933	425309	430879	431915	455015	494644	512130
6. Reserve funds and deposits & advances	73495	82910	111579	128128	151133	181148	196929	215130	231310	237630	247708
Total (A+B)	1300228	1524033	2446870	2848442	3250857	3633520	4020629	4485504	5023342	5588260	6203856

Memorandum Items :

(i) States including loans to States from Centre

(ii) Loans to States from Central Government \$

509530

230331

594147

238655

903173

192981

1014066

160045

1147716

157004

1241577

146653

1328302

145098

1470196

143870

1805079

147925

2008677

157509

+ External debt balances are at historical exchange rates.

* Does not include loans from Centre.

** Figures include transactions on account of insurance & pension funds, trusts and endowments, small saving etc.

\$ Includes medium-term loans of ₹ 1612 crore given by the Centre to State Government to clear their over drafts.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

@@@ Note: (1) 'Market Loans and Bonds' include market loans, compensation and other bonds and power bonds.

(2) Data from 2003-04 stands revised.

(3) 'Reserve funds and deposits and advances' include contingency funds.

(4) As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh and Jammu & Kashmir [2010-11 (RE) and 2011-12 (BE)] were not available, the same has been included under 'Loans from Other Institutions'.

(5) From 1997 to 2003, 'Loans from Other Institutions' also includes 'Other Loans and Loans from GIC'. Form 2004, 'Loans from Other Institutions' includes 'Other Loans'.

(6) Data are subject to rounding off.

(7) Data for 2010-11 (RE) and 2011-12 (BE) are provisional. Data relate to the Budgets of 28 State Governments.

Source: Data from RBI and Budget Document of the Central Government

7.2 (A) LIABILITIES POSITION OF THE CETNRE AND THE STATES
Amount outstanding at the end of March

(As per cent of GDP)

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (R.E.)	2010-12 (B.E.)
A. Centre (1+2)	61.5	61.2	59.1	56.9	56.1	54.5	51.2	48.5
1 Internal liabilities (a+b)	59.6	58.6	56.7	54.6	53.9	52.4	49.2	46.6
a) Internal debt (+ii)	39.4	37.6	36.0	36.3	36.0	36.4	35.2	34.6
i) Market loans & bonds	37.2	34.5	32.7	33.0	31.4	32.4	31.9	31.5
ii) Ways & means from the RBI	2.2	3.2	3.2	3.3	4.7	3.9	3.4	3.1
a) Treasury bills	1.5	2.5	2.6	2.8	4.3	3.6	3.1	2.8
b) Securities issued to International Financial Institutions	0.7	0.7	0.6	0.5	0.4	0.4	0.2	0.3
b) Other liabilities of which	20.3	21.0	20.7	18.4	17.9	16.0	14.0	11.9
(i) Small savings	10.2	11.2	10.9	9.6	8.4	7.5	6.3	5.4
(ii) Provident funds	1.9	1.8	1.7	1.5	1.5	1.5	1.4	1.3
2 External debt+	1.9	2.6	2.4	2.2	2.2	2.1	2.0	1.9
B. States	26.3	26.8	25.5	23.7	23.6	23.3	21.6	20.6
1. Market loans & bonds	7.5	7.1	6.3	6.5	7.5	8.3	8.1	8.4
2. Ways & means from the RBI	-	-	-	-	-	-	-	-
3. Provident funds etc.	4.0	3.8	3.5	3.2	3.2	3.1	2.9	2.8
4. Loans from banks & other institutions	2.1	1.9	1.6	1.4	1.4	1.3	1.1	0.9
5. Special securities issued to NSSF	8.7	9.9	9.9	8.6	7.7	7.0	6.4	5.7
6. Reserve funds and deposits & advances	4.0	4.1	4.2	3.9	3.8	3.6	3.1	2.8
Total (A+B)	87.9	88.0	84.6	80.6	79.7	77.8	72.8	69.1
Memorandum items:								
(i) States including loans to States from Centre	31.3	31.1	28.9	26.6	26.1	25.5	23.5	22.4
(ii) Loans to States from Central Government	4.9	4.3	3.4	2.9	2.6	2.2	1.9	1.8

Note : Based on table 7.2.

7.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(₹ crore)			(per cent)	
1950-51	32.0	606	1.6	0.3	5.0
1955-56	113.6	609	23.3	3.8	20.5
1960-61	1001.4	642	25.1	3.9	2.5
1965-66	3152.1	810	86.1	10.6	2.7
1968-69	6139.0	1358	128.0	9.4	2.1
1973-74	6684.0	2523	197.0	7.8	2.9
1974-75	8093.0	3329	170.0	5.1	2.1
1975-76	10384.0	4036	184.0	4.6	1.8
1976-77	11089.0	5142	204.0	4.0	1.8
1977-78	11657.0	5408	218.0	4.0	1.9
1978-79	11768.0	5726	246.0	4.3	2.1
1979-80	12178.0	6418	268.0	4.2	2.2
1980-81	13479.0	6711	252.0	3.8	1.9
1981-82	15445.0	7806	276.0	3.5	1.8
1982-83	17577.0	8803	320.0	3.6	1.8
1983-84	20214.0	9771	369.0	3.8	1.8
1984-85	24004.0	11744	470.0	4.0	2.0
1985-86	26638.0	10895	544.0	5.0	2.0
1986-87	32315.3	12452	772.0	6.2	2.4
1987-88	36582.2	15674	981.0	6.3	2.7
1988-89	46844.9	20232	1244.0	6.1	2.7
1989-90	54106.5	27658	1618.0	5.9	3.0
1990-91	66313.5	32553	1863.4	5.7	2.8
1991-92	109676.8	44041	2762.5	6.3	2.5
1992-93	120979.0	53688	3578.2	6.7	3.0
1993-94	127798.4	69751	3749.4	5.4	2.9
1994-95	142514.4	82674	4034.9	4.9	2.8
1995-96	148397.8	106353	4414.2	4.2	3.0
1996-97	149563.7	118817	4223.4	3.6	2.8
1997-98	161417.6	130100	4110.0	3.2	2.5
1998-99	177934.5	139752	4364.1	3.1	2.5
1999-2000	186790.9	159561	4507.8	2.8	2.4
2000-01	189990.2	203571	4408.2	2.2	2.3
2001-02	199868.5	209018	4285.2	2.1	2.1
2002-03	196043.0	255137	4565.5	1.8	2.3
2003-04	184177.2	293367	3249.8	1.1	1.8
2004-05	191182.2	375340	2808.4	0.7	1.5
2005-06	194077.8	456418	3156.3	0.7	1.6
2006-07	201204.2	571779	3866.2	0.7	1.9
2007-08	210092.0	655864	3936.7	0.6	1.9
2008-09	264073.0	840755	4189.5	0.5	1.6
2009-10	249311.0	845534	3625.3	0.4	1.5
2010-11	278462.0	1142922	3156.0	0.3	1.1
2011-12*	316848.0	1454066	3499.4	0.2	1.1

* : Provisional as on 30-03-2012

: Loan currencies converted to INR based on the period end rate adopting RBI's Govt.transaction Rate, Except for Financial Year 2010-11 where the 28th February 2011 rates adopted.

Note : The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S
2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

7.4 DEBT - SWAP SCHEME FOR STATES

(₹ crore)

		Debt swap 2002-03 from small savings	Debt swap 2002-03 out of AOMB*	Debt swap 2003-04 from small savings (April,03-March,04)	Debt swap 2003-04 out of AOMB	Amount of high cost debt relief during 2003-04	Debt swap 2004-05 from small savings (April,04-March,05)	Debt swap 2004-05 out of AOMB	Total Debt swapped till March,2005
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	333.87	827.00	1073.30	1634.25	27.52	1476.49	1948.77	7321.20
2.	Arunachal Pradesh	1.71	18.00	10.85	109.75	0.00	0.00	5.10	145.41
3.	Assam	62.16	231.00	358.89	456.60	-	242.99	333.43	1685.07
4.	Bihar	191.21	597.00	620.57	1218.45	-	910.20	920.15	4457.58
5.	Chattisgarh	61.44	149.00	202.97	293.20	-	106.67	358.23	1171.51
6.	Goa	21.02	45.00	142.14	120.30	-	0.00	77.79	406.25
7.	Gujarat	598.11	1147.00	1943.18	2173.10	-	1248.86	2550.02	9660.27
8.	Haryana	151.03	379.00	512.36	750.50	-	568.73	851.48	3213.10
9.	Himachal Pradesh	46.38	244.00	173.19	515.95	-	435.03	315.38	1729.93
10.	Jammu & Kashmir	0.00	177.00	196.07	388.95	-	320.34	228.76	1311.12
11.	Jharkhand	115.73	205.00	412.79	266.05	-	227.93	247.33	1474.83
12.	Karnataka	222.02	609.00	819.91	1197.35	-	1087.71	1706.46	5642.45
13.	Kerala	118.47	344.00	494.08	671.00	-	467.54	511.27	2606.36
14.	Madhya Pradesh	176.55	411.00	721.52	785.65	-	397.78	829.11	3321.61
15.	Maharashtra	0.00	0.00	2897.50	3627.10	-	1845.52	6301.16	14671.28
16.	Manipur	2.25	18.00	5.74	107.90	0.10	0.00	5.03	139.02
17.	Meghalaya	3.02	17.00	15.01	76.75	-	0.00	22.72	134.50
18.	Mizoram	1.73	13.00	8.03	65.70	-	0.00	7.81	96.27
19.	Nagaland	1.71	14.00	3.90	87.15	-	0.00	3.12	109.88
20.	Orissa	87.56	387.00	231.29	632.50	12.68	307.79	535.01	2193.83
21.	Punjab	274.77	717.00	1012.81	1410.60	29.79	1280.14	633.67	5358.78
22.	Rajasthan	340.54	693.00	832.42	1095.95	0.00	1156.45	1680.00	5798.36
23.	Sikkim	0.74	0.00	6.60	44.95	0.21	5.67	8.96	67.13
24.	Tamil Nadu	253.00	689.00	1135.66	1337.55	3.71	935.90	2365.80	6720.62
25.	Tripura	16.03	37.00	44.45	127.65	-	0.00	79.72	304.85
26.	Uttarakhand	64.83	584.00	128.18	975.20	-	0.00	181.92	1934.13
27.	Uttar Pradesh	572.66	1448.00	1797.54	3087.55	-	1585.96	2690.68	11182.39
28.	West Bengal	0.00	0.00	2142.32	3364.90	-	2335.38	1333.26	9175.86
	Total	3718.54	10000.00	17943.27	26622.55	74.01	16943.08	26732.14	102033.59

* Additional open market borrowings.

Note : Additionally, an amount of ₹ 1645.61 crore (Government of Chattisgarh - ₹ 114.73 crore and NCT of Delhi ₹ 1530.88 crore) was collected in 2003-04 under the scheme.

**7.5 STATE-WISE DEBT RELIEF AND INTEREST RELIEF ON ACCOUNT OF
CONSOLIDATION (AFTER ADJUSTMENT OF RECOVERIES)**

(₹ crore)

S. No.	State	Debt Consolidation	2005-06		2006-07		2007-08		2008-09		2009-10		2005-06 to 2009-10	
			Debt Relief	Interest Relief	Debt Relief	Interest Relief								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	14061.62	483.23	553.02	703.08	527.23	703.08	526.69	0.00	481.30	703.08	426.99	2592.47	2515.23
2	Arunachal Pradesh	404.16	0.00	16.77	20.21	15.97	20.21	14.90	0.00	13.58	0.00	11.99	40.42	73.21
3	Assam	2108.19	105.41	71.99	105.41	50.01	105.41	28.30	105.41	6.24	0.00	1.18	421.64	157.72
4	Bihar	7698.69	0.00	306.16	0.00	283.93	384.93	257.68	384.93	228.36	0.00	194.56	769.86	1270.69
5	Chhattisgarh	1865.22	93.26	71.43	93.26	66.10	93.26	66.36	93.26	58.82	93.26	49.70	466.30	312.41
6	Goa #	404.13	0.00	0.00	20.21	17.00	20.20	15.24	0.00	13.05	0.00	10.63	40.41	55.92
7	Gujarat	9437.33	315.89	377.64	471.87	357.48	471.87	356.75	471.87	324.78	0.00	256.82	1731.50	1673.47
8	Haryana	1933.31	96.67	77.17	96.67	69.30	96.67	60.18	0.00	50.03	0.00	38.74	290.01	295.42
9	Himachal Pradesh	905.79	27.20	37.11	45.29	33.96	45.29	32.31	0.00	28.50	0.00	24.21	117.78	156.09
10	Jharkhand *	2099.10	0.00	0.00	0.00	0.00	104.96	81.00	104.96	71.83	104.96	60.81	314.88	213.64
11	J&K	1524.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.21	0.00	45.16	0.00	99.37
12	Karnataka	7166.50	358.33	292.18	358.33	275.86	358.31	278.82	0.00	250.70	358.31	217.04	1433.28	1314.60
13	Kerala	4176.69	0.00	168.40	102.40	155.90	147.86	141.58	0.00	125.44	0.00	105.54	250.26	696.86
14	Madhya Pradesh	7261.19	363.06	287.76	363.06	273.00	363.06	279.27	363.06	253.41	363.06	225.61	1815.30	1319.05
15	Maharashtra	6799.41	0.00	270.61	339.97	236.97	339.97	201.57	339.97	163.38	339.97	122.08	1359.88	994.61
16	Manipur	750.81	37.54	30.02	37.54	16.50	37.54	2.70	37.54	-11.20	0.00	-11.17	150.16	26.85
17	Meghalaya #	298.07	0.00	0.00	14.90	11.91	14.90	11.04	0.00	10.02	14.90	8.74	44.70	41.71
18	Mizoram #	258.55	0.00	0.00	12.93	10.66	0.00	10.08	12.92	9.30	0.00	8.33	25.85	38.37
19	Nagaland	317.39	0.00	13.08	15.87	12.24	0.00	11.27	15.87	10.11	0.00	8.76	31.74	55.46
20	Orissa	7637.97	381.90	314.42	381.90	196.70	381.90	183.98	381.90	141.65	381.90	121.85	1909.50	958.60
21	Punjab	3067.75	63.92	131.17	153.39	133.94	153.39	125.09	0.00	110.24	0.00	98.78	370.70	599.22
22	Rajasthan	6174.06	308.70	224.14	308.70	194.93	308.70	183.29	0.00	149.41	0.00	133.40	926.10	885.17
23	Sikkim \$	113.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Tamilnadu	5265.57	263.28	212.97	263.28	195.13	263.27	191.33	263.27	166.39	263.28	141.60	1316.38	907.42
25	Tripura	444.96	22.25	18.95	22.25	17.86	22.25	16.44	22.25	14.72	0.00	12.92	89.00	80.89
26	Uttarakhand	261.58	0.00	6.63	13.08	6.35	13.08	6.66	0.00	6.51	0.00	6.57	26.16	32.72
27	Uttar Pradesh	21278.20	1063.71	910.41	1063.91	836.29	1063.91	820.48	0.00	721.81	0.00	624.83	3191.53	3913.82
28	West Bengal \$	8633.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	122348.09	3984.35	4392.03	5007.51	3995.22	5514.02	3903.01	2597.21	3452.59	2622.72	2945.67	19725.81	18688.52

consolidation effective from 2006-07 \$ Consolidation effective from 2010-11, under recommendations of 13th Finance Commission

* consolidation effective from 2007-08

7.6 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(₹ crore)

Year	Receipts of the Central Government				Resources transferred to the States						(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl'd. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)	
1	2	3	4	5	6	7	8	9	10	11	12
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.5
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.7
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.4 (40.6)
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.8
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.5
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.1
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.1
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.7
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.3 (37.2)
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.6
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.6
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.7
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.2 (36.5)
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.5 (33.1)
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.7
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.3 (45.1)
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.2
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.3
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.3
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.6
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.1
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.3
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.4
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.9
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.6
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.7
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.7
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.9
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.6
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.2
2000-01	256859	113359	6911	377129	51945	37684	20490	11691	110119	98428	26.1
2001-02	274018	82078	62923	419019	53528	42489	24528	14002	120545	106543	25.4
2002-03	307940	124918	10095	442953	56841	43167	28231	30303	128239	97936	22.1
2003-04	355212	99852	4796	459860	67366	48430	25449	61179	141245	80066	17.4
2004-05	400982	161676	63819	626477	80159	53873	24806	59737	158838	99101	15.8
2005-06	462186	83760	-64850	481096	95887	73677	5654	8799	175218	166419	34.6
2006-07	571012	104913	-25930	649995	122330	90185	4970	15338	217485	202147	31.1
2007-08	721116	160586	-310	881392	153600	108377	6706	8290	268683	260393	29.5
2008-09	724837	185584	-152193	758228	161979	124090	7115	2711	293184	290473	38.3
2009-10	773311	454222	11155	1238687	167992	140955	7907	8664	316853	308189	24.9
2010-11	1042720	413441	5000	1461162	223203	160318	11498	8633	395020	386387	26.4
(R.E.)											
2011-12	1087575	416584	35000	1539159	267983	189982	10105	9416	468070	458654	29.8
(B.E.)											

Note: 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.

2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

7.7 PAY AND ALLOWANCES* OF CENTRAL GOVERNMENT

	2000-01 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
Strength as on March 1	3267344	3312237	3274145	3230130	3321210	3217252	3210223	3224486	3373964	3430843
					(₹ crore)					
1 Pay	16996	17599	21549	21987	22589	23968	47414	63901	57150	60968
2 Allowances (other than Travel Expenses)	10592	14555	13605	15275	17459	20393	24312	29932	37120	41924
Total Pay & allowances (1+2)*	27589	32154	35154	37262	40048	44361	71726	93833	94270	102892
3 Travel Expenses	1100	1223	1248	1423	1509	1602	1992	2757	3296	3297
Total Pay & allowances (1+2+3)	28688	33377	36402	38685	41557	45963	73718	96590	97566	106189
4 Total Expenditure	325592	471203	498252	505738	583387	712671	883956	1024487	1216576	1257729
						(As per cent of total expenditure)				
Total Pay & allowances (1+2)	8.5	6.8	7.1	7.4	6.9	6.2	8.1	9.2	7.7	8.2
Total Pay & allowances (1+2+3)	8.8	7.1	7.3	7.6	7.1	6.4	8.3	9.4	8.0	8.4
						(As per cent of GDP)				
Total Pay & allowances (1+2)	1.3	1.1	1.1	1.0	0.9	0.9	1.3	1.5	1.2	1.1
Total Pay & allowances (1+2+3)	1.3	1.2	1.1	1.0	1.0	0.9	1.3	1.5	1.3	1.2
5 Pay and Allowances **										
(a) Pay & allowances as % of total expenditure	8.8	7.1	7.3	7.6	7.1	6.4	8.3	9.4	8.0	8.4
(b) Pay & allowances as % of revenue expenditure	9.2	9.5	8.8	8.1	7.7	9.3	10.6	9.3	9.7	16.0
(c) Pay & allowances % of tax revenue (net to Centre)	21.0	17.9	16.2	14.3	11.8	10.5	16.6	21.2	17.3	16.0
(d) Pay & allowances as % of revenue receipts (net to Centre)	14.9	12.7	11.9	11.1	9.6	8.5	13.6	16.9	12.4	13.4

* Does not include Defence personnel.

** Pay and allowances includes travel expenses.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

Source: Budget documents.

7.8 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

		(₹ crore)										
		1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
											(R.E.)	(B.E)
1	Food subsidy	2450	12010	25181	25798	23077	24014	31328	43751	58443	60600	60573
2	Sugar subsidy		50	2	0	0	0	0	0	0	0	0
3	Fertiliser subsidy	4400	13811	11847	15879	18460	26222	32490	76603	61264	54976	49998
	(a) Imported fertilisers	750	12	0	494	1211	3274	6606	10079	4603	6396	6983
	(b) Indigenous fertilisers	3650	9480	8521	10243	10653	12650	12950	17969	17580	15080	13308
	(c) Subsidy to manufacturers/ agencies for concessional sale of decontrolled fertilisers	-	4319	3326	5142	6596	10298	12934	48555	39081	33500	29707
4	Export promotion & market development	2742	621	764	741	887	1224	1939	2941	1827	3939	3346
5	Subsidy to Railways	283	812	1328	954	986	1517	2105	2347	2811	2840	3681
6	Subsidy to new industrial units in backward areas	178	124	106	166	136	91	674	144	526	265	380
7	Subsidy to Calcutta Port Trust for river dredging	35	304	261	262	250	375	393	401	282	521	421
8	Subsidy to GIC for Central Crop Insurance Fund	70	289	-	-	-	-	-	-	-	-	-
9	Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	15	15	101	111	162	132	102	72	1
10	Subsidy	13	19	1	0	0	0	27	60	0	0	0
	a) to SCI for shipping											
	b) to non-central PSU Shipyards and Private sector Shipyards											
11	Subsidy for tea and coffee plantations	-	10	26	104	40	57	36	0	77	288	542
12	Subsidy to Power Finance Corporation Ltd.		295	192	250	300	456	0	73	72	61	105
13	Petroleum subsidy		-	6292	2956	2683	2699	2820	2852	14951	38386	23640
14	Subsidy to Jute	8	-	30	30	30	28	30	37	37	30	37
15	Subsidy on marine products to Export Development Authority		20	41	44	54	50	84	95	90	90	110
16	Subsidy on agricultural products to Export Development Authority		33	30	30	43	61	63	63	89	100	125
17	Interest subsidy	387	111	170	564	2177	2809	2311	3493	2687	5223	6869
18	Subsidy to D.R.D.A for development of women and children in rural areas		-	-	-	-	-	-	-	-	-	-
19	Subsidy for operation of Haj Charters		137	200	225	280	374	514	620	941	870	600
20	Subsidy to rural artisan for supply of tool kits		-	-	-	-	-	-	-	-	-	-
21	Subsidy Component for Indra Awaas Yojana/Samagra Awas yojana		-	-	-	-	-	-	-	-	-	-
22	Subsidy to D.R.D.A and others for Swaranjayanti Gram Swarozgar Yojana		-	-	-	-	-	-	-	-	-	-
23	Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke		64	64	100	66	80	150	132	135	135	121
24	Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastructure in coalfield areas		56	50	0	0	14	24	0	0	22	22
25	Subsidy to NAFED for MIS/PSS				120	260	560	860	375	850	250	200
26	Subsidy to Rural Electrification(RGGVY)				200	1100	2800	3893	5500	5000	5000	5400
27	Others	148	391	1137	959	688	142	1111	1756	1633	5601	3847
	TOTAL	10728	29175	47737	49397	51618	63684	81014	141375	151817	179269	160018
	Total as per cent of GDP	1.83	1.35	1.68	1.52	1.40	1.48	1.62	2.51	2.35	2.34	1.78

The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

7.9 INTEREST RATES ON SMALL SAVINGS SCHEMES

	With effect from										
	1.1.79	1.1.80	1.1.81	1.1.82	1.1.83	1.1.84	1.1.85	1.1.86	1.1.87	1.1.88	
POSB *	1.1.71 4.00	1.4.74 5.00	1.10.79 5.50	2.9.93 5.50	1.1.99 4.50	15.1.2000 4.50	1.3.2001 3.50	1.3.2002 3.50	1.3.2003 3.50	1.12.2011 4.00	1.04.2012 4.00
POTD @@	10.5.85	1.4.87	1.10.91	16.12.91	2.9.93	1.1.99 9.00	15.1.2000 8.00	1.3.2001 7.50	1.3.2002 7.25	1.3.2003 6.25	7.70
1 year	9.50	9.50	10.00	12.00	10.50	10.00	9.00	8.00	7.25	6.25	8.2
2 year	10.00	10.00	11.00	12.00	11.00	11.00	10.00	9.00	7.50	6.50	8.3
3 year	10.50	10.50	13.00	13.00	12.00	13.00	10.00	9.00	8.25	7.25	8.4
5 year	11.50	11.00	13.50	13.50	12.50	13.50	10.50	9.00	8.50	7.50	8.5
PORD **	1.10.79	1.3.83	1.4.87	1.10.91	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	728.9(@ 7.50% Monthly
NSS 1992	10.50	11.50	11.00	13.50	12.50	811.15	789.60	758.53	748.49	8.00	8.4
MIA @	15.8.87 12.00	24.4.92 14.00	1.6.93 14.00	2.9.93 13.00	2.9.93 13.00	1.1.99 12.00	15.1.2000 11.00	1.3.2001 9.50	1.3.2002 9.00	1.3.2003 8 (with	5 yrs sch. & Bonus withdrawn 8.2
NSC VIII	Prior to 2.9.93	12.00	2.9.93	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	5 year schemes)
10 year NSC	1.4.88	2.4.92	1.3.88	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.4
KVP	13.43	14.87	14.87	13.43	13.43	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.7
IVP	19.11.86 14.87	1.4.87 13.43	1.3.88 14.87	2.9.93 13.43	2.9.93 13.43	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.6 8.9
PPF +	1980-81 8.00	1981-82 8.50	1983-84 9.00	1985-86 10.00	1986-87 12.00	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.60
DSRE ##	Prior to 15.3.93	15.3.93	10.00	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.00
####	9.00	10.00	10.00	10.00	10.00	9.00	9.00	8.50	8.00	7.00	2.8.2004
SCSS \$											9.0

* = Simple (individual account)
 @ = Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th February , 2006.
 ## = Bonus @ 5% in new a/c opened on or after 8-12-2007, Bonus has been withdrawn on 1.12.2011
 ### = The schemes have been withdrawn with effect from close of business on July 9,2004
 \$ = Payable quarterly
 Note = POSB = Post Office Savings Bank
 POTD = Post Office Time Deposit
 PORD = Post Office Recurring Deposit
 MIA = Monthly Income Account
 NSC = National Saving Certificate
 SCSS = Senior Citizens Savings Schemes
 KVP = Interest @ 8.4% p.a. computed yearly.

** = Compounded quarterly @ 7.50 % p.a.
 @@ = Compounded quarterly and payable annually
 ## = Payable half yearly
 + = Calculated on monthly balances (@ 8% p.a. computed yearly).

IVP = Indira Vikas Patra (discontinued scheme)
 KVP = Kisan Vikas Patra
 PPF = Public Provident Fund Scheme
 DSRE = Deposit Scheme for Retiring Employees
 NSS = National Saving Scheme (discontinued scheme)

**7.10 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From														
	1st June 1990	1st June 1998	1st June 1999	1st June 2000	1st April 2001	1st April 2002	1st April 2003	1st April 2004	1st April 2005	1st April 2006	1st April 2007	1st April 2008	1st April 2009	1st April 2010	1st April 2011
1 State Governments:															
(a) Ways & Means Advances (Recoverable with in the year).	6.00	9.00	9.00	9.00	8.50	8.00	7.00	7.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00
(b) Loans out of net collections of small savings	13.00	14.50	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	12.50	12.50	12.50	12.00	11.50	10.50	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.50
2 Union Territory Governments (with Legislature)															
(a) Loan upto one year	6.00	9.00	9.00	9.00	8.50	8.00	7.00	7.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00
(b) Loans out of net collections of small savings	-	14.50	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	12.50	12.50	12.50	12.00	11.50	10.50	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.50
3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding ' 1 crore															
(a) Investment loans	15.00	14.50	14.50	14.50	14.00	13.50	12.50	12.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	18.50	18.50	18.00	17.50	15.50	15.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50
(c) Loans for implementation of VRS in sick PSUs	-	-	-	-	-	-	-	13.50	12.50	12.50	12.50	12.50	11.50	11.50	11.50
4 Financial Institutions in the Public Sector, Port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.															
(a) Rural Electrification Corporation (i) For Minimum Need Programme (MNP)	10.25	12.00	12.00	12.00	11.50	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(ii) Others	10.25	12.00	12.00	12.00	11.50	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	12.00	12.00	11.50	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(c) National Highway Authority of India	-	-	-	-	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(d) Others	11.00	13.50	13.50	13.50	13.00	12.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50

7.11 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES
(IN POST OFFICES)

(₹ crore)

Sl. No.	State/UTs	Total Progressive Collections 2005-06		Total Progressive Collections 2006-07		Total Progressive Collections 2007-08		Total Progressive Collections 2008-09		Total Progressive Collections 2009-10		Total Progressive Collections 2010-11		Total Progressive Collections 2011-12	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	Andhra Pradesh	10493.36	4238.96	9902.00	2276.98	9142.17	-501.29	10297.84	-678.16	15961.34	2283.37	18736.85	1893.17	6697.60	-1204.60
2	Bihar	6078.70	2250.80	5661.31	1675.27	5108.89	654.30	6420.21	1033.10	8708.25	2075.97	10098.65	1964.44	23558.49	-1064.66
3	Jharkhand	3058.23	1511.82	2604.34	1003.56	1879.56	-38.07	2558.25	174.12	4172.12	1187.58	4989.13	1239.19	116.69	3.66
4	Base(Defence)	289.41	-65.18	264.11	-482.15	297.58	-394.47	376.89	-353.63	533.92	119.45	454.56	57.37	40.31	5.35
5	Delhi	7601.46	3589.15	6193.33	1439.69	4316.48	-1219.32	4898.66	-1321.91	9062.00	1807.30	10909.34	2639.89	13537.53	-2093.85
6	J&K	1593.80	550.60	1529.61	319.50	1339.18	-71.40	1475.42	-69.97	1784.91	240.18	2001.55	282.87	20661.28	637.07
7	Karnataka	8280.19	3468.11	6807.27	1020.16	5088.88	-653.52	5554.93	-1096.39	8750.03	894.61	10185.03	1169.02	10607.71	-2130.06
8	M.P.	5599.41	2231.16	3900.12	466.15	3915.27	-543.34	4700.13	-358.63	6741.51	963.10	8154.58	1290.84	107.84	-53.58
9	Chhattisgarh	1746.55	763.21	3768.08	2634.30	1334.62	-55.08	1545.84	-129.94	2488.99	300.18	3200.14	418.10	415.52	-35.21
10	Orissa	3022.60	1195.49	2752.46	705.36	2392.00	77.89	2838.29	161.82	4071.36	1011.40	4858.02	1127.79	9541.40	816.70
11	Rajasthan	8100.32	2394.18	7348.94	609.48	6560.89	-1792.48	8768.56	-1952.11	12337.71	-931.39	11641.81	-16.10	5543.43	-456.48
12	U.P.	17283.20	6240.66	15997.73	3966.36	14265.20	286.31	16149.36	427.47	21771.72	4976.90	23687.41	3988.14	7523.74	-1968.71
13	Uttarakhand	2299.70	704.63	2184.27	522.55	2041.32	138.52	2381.67	182.49	3401.41	845.13	3887.69	852.76	7097.03	-105.52
14	Haryana	5077.63	1291.13	4841.50	708.68	4277.13	-512.44	4523.79	-561.81	6181.89	1107.48	6644.59	834.88	4051.60	67.05
15	Tamil Nadu	11749.13	5032.05	10158.54	2637.25	7791.11	-965.98	8639.16	-841.93	12282.64	2016.94	13633.86	799.63	9128.07	-1735.41
16	Puducherry	236.42	139.73	159.88	35.20	129.82	-21.44	108.62	-28.82	207.96	44.02	196.27	13.51	9073.82	-1282.03
17	Maharashtra	20127.92	8766.93	16034.39	3451.41	12436.13	-1752.18	12965.44	-1207.85	20949.18	3063.98	23662.13	3969.95	653.51	76.83
18	Goa	684.03	438.81	552.43	305.56	329.05	0.20	411.94	-26.58	703.15	165.11	847.29	220.35	3151.08	707.57
19	Gujarat	16663.39	6720.12	13864.23	2815.73	11275.94	-1753.97	13573.01	-1173.83	19385.71	3780.34	19411.91	1852.66	6746.17	-625.72
20	Daman & Diu	38.81	14.24	407.43	110.79	413.90	-146.32	438.95	-41.89	636.77	151.65	717.43	136.01	5.17	-1.16
21	Kerala	5948.39	2282.27	4784.07	986.59	4030.24	-613.99	4662.88	-921.78	6302.67	-188.77	7481.48	199.40	15245.31	-2655.12
22	Lakshdeep	1.30	0.11	2.02	0.92	1.82	-0.77	2.21	0.19	3.30	0.35	2.78	0.34	86.69	7.43
23	Punjab	9434.20	2692.80	9146.93	1515.98	7864.95	-847.71	8043.09	-506.09	10455.22	1731.56	11442.55	560.10	3510.56	214.02
24	Chandigarh	444.49	42.78	398.81	-59.46	386.64	-179.87	440.10	-96.91	802.25	173.40	876.84	19.14	1767.60	60.16
25	Himachal Pradesh	2424.91	731.02	2399.80	543.66	2181.39	42.58	2419.50	125.50	3164.24	546.77	3852.68	768.93	17137.35	-2717.25
26	W.Bengal	21812.58	9804.14	19389.66	5946.39	15582.01	264.26	19395.56	1115.79	30388.04	8985.38	33444.47	8409.45	539.43	-51.88
27	Sikkim	69.40	17.95	60.99	-3.13	48.14	-16.94	62.65	-13.48	91.99	4.52	140.61	35.70	151.26	-5.78
28	A.N.Islands	33.21	15.57	31.80	13.54	22.78	3.39	30.19	6.83	44.57	18.30	62.80	30.30	298.78	51.80
29	Assam	2147.42	175.93	1876.05	-468.93	1516.13	-555.93	2053.94	-383.74	2794.59	279.54	3358.72	1007.19	562.24	-34.18
30	Manipur	96.27	25.78	90.90	11.65	63.07	-26.61	93.52	-11.45	113.71	-11.17	114.08	-6.32	183.61	-3.57
31	Meghalaya	169.47	37.60	166.01	14.42	147.43	4.78	181.17	20.89	247.99	58.49	312.81	81.90	51.20	0.55
32	Tripura	470.63	187.73	435.18	111.30	368.72	-19.09	458.55	-25.85	702.96	133.23	829.66	172.13	182.80	16.85
33	Mizoram	95.00	19.29	84.34	-5.66	72.89	-20.03	79.75	-4.49	114.17	17.00	157.96	30.83	2942.19	-62.04
34	Nagaland	49.99	22.22	46.03	7.92	31.95	-8.01	38.76	0.24	49.85	7.62	63.02	17.06	3752.94	-125.45
35	Arunachal Pradesh	86.99	38.89	88.61	25.46	88.74	25.77	108.61	19.10	160.06	55.67	182.54	57.90	3650.86	463.97
Total		173308.51	67570.68	153933.17	34862.49	126741.99	-11212.25	146697.43	-8539.70	215568.18	37915.20	240241.24	36118.79	188320.80	-15283.20

7.12 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)
(At the end of the year)

	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
1	2	3	4	5	6	7	8	9	10	11
1. Capital outlay	337930	433723	487160	543047	603282	722740	800235	900879	1015231	1127415
(a) General services	117811	170757	204830	239862	276278	317830	363583	421899	491983	572580
(b) Social services	10211	8950	9777	10559	11709	13474	16867	20437	24555	29594
(c) Economic services	209908	254016	272553	292626	315295	391436	419785	458543	497972	523063
(d) Disbursement of UT's				0	0	0	0	0	721	2178
2. Loans advanced by the Central Government	338651	469835	532051	622337	672863	678373	680035	703928	780978	832990
(a) States and Union Territory Governments	223390	196123	161168	158024	147656	146071	144805	144047	147913	149602
(b) Foreign Governments	1251	2692	3136	3413	3456	3295	3947	4037	4164	4281
(c) Investment in Special securities of States under NSSF	60202	215123	301536	391302	452064	458892	460056	484262	528421	562589
(d) Public Sector Enterprises	51716	53445	63869	67459	67769	68394	69720	70304	99392	115620
(e) Government Servants	2092	2452	2342	2139	1918	1721	1507	1278	1088	898
3. Cash balances under MSS	-	-	64211	29062	62974	170554	88773	2737	0	20000
A. Total Assets (1+2+3)	676581	903558	1083422	1194446	1339119	1571667	1569043	1607544	1796209	1980405
	(As per cent of GDP at current prices)									
1. Capital outlay	15.6	15.3	15.0	14.7	14.0	14.5	14.2	14.0	13.2	12.6
(a) General services	5.4	6.0	6.3	6.5	6.4	6.4	6.5	6.5	6.4	6.4
(b) Social services	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
(c) Economic services	9.7	9.0	8.4	7.9	7.3	7.8	7.5	7.1	6.5	5.8
(d) Disbursement of UT's			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Loans advanced by the Central Government	15.6	16.6	16.4	16.9	15.7	13.6	12.1	10.9	10.2	9.3
(a) States and Union Territory Governments	10.3	6.9	5.0	4.3	3.4	2.9	2.6	2.2	1.9	1.7
(b) Foreign Governments	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0
(c) Investment in Special securities of States under NSSF	2.8	7.6	9.3	10.6	10.5	9.2	8.2	7.5	6.9	6.3
(d) Public Sector Enterprises	2.4	1.9	2.0	1.8	1.6	1.4	1.2	1.1	1.3	1.3
(e) Government Servants	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
3. Cash balances under MSS	-	-	2.0	0.8	1.5	3.4	1.6	0.0	0.0	0.2
4. Total Assets (1+2+3)	31.2	31.8	33.4	32.3	31.2	31.5	27.9	24.9	23.4	22.1
	(Per cent of total)									
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) General services	34.86	39.37	42.05	44.17	45.80	43.98	45.43	46.83	48.46	50.79
(b) Social services	3.02	2.06	2.01	1.94	1.94	1.86	2.11	2.27	2.42	2.62
(c) Economic services	62.12	58.57	55.95	53.89	52.26	54.16	52.46	50.90	49.05	46.39
(d) Disbursement of UT's			0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.38
2. Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) States and Union Territory Governments	65.96	41.74	30.29	25.39	21.94	21.53	21.29	20.46	18.94	17.96
(b) Foreign Governments	0.37	0.57	0.59	0.55	0.51	0.49	0.58	0.57	0.53	0.51
(c) Investment in Special securities of States under NSSF	17.78	45.79	56.67	62.88	67.19	67.65	67.65	68.79	67.66	67.54
(d) Public Sector Enterprises	15.27	11.38	12.00	10.84	10.07	10.08	10.25	9.99	12.73	13.88
(e) Government Servants	0.62	0.52	0.44	0.34	0.29	0.25	0.22	0.18	0.14	0.11
3. Cash balances under MSS	-	-	12.07	4.67	9.36	25.14	13.05	0.39	0.00	2.40

The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

TABLE 7.13 INDIVIDUAL INCOME TAX RATES

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.5	200,000
1971-72	5,000	11	11	93.5	200,000
1972-73	5,000	11	11	93.5	200,000
1973-74	5,000	11	11	93.5	200,000
1975-76	6,000	8	13.2	77	70,000
1980-81	8,000	8	15	66	100,000
1985-86	18,000	4	25	50	100,000
1990-91	22,000	4	20	56	100,000
1991-92	22,000	4	20	56	100,000
1995-96	40,000	3	20	40	120,000
1997-98	40,000	3	10	30	150,000
1998-99	50,000	3	10	30	150,000
1999-00	50,000	3	10	33	150,000
2000-01	50,000	3	10	35.1	150,000
2001-02	50,000	3	10	30.6	150,000
2002-03	50,000	3	10	31.5	150,000
2003-04	50,000	3	10	33	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2006-07	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.9	5,00,000
2010-11	1,60,000	3	10	30.9	8,00,000
2011-12	1,80,000	3	10	30.9	8,00,000
2012-13	2,00,000	3	10	30.9	10,00,000

Source : Ministry of Finance

7.14 COMPOSITION OF OUTSTANDING LIABILITIES OF STATE GOVERNMENTS

(As at end-March 2012)

(₹ crore)

State	SDLS	Power Bond	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institutions and FIS	Loans from banks	Total Internal Debt	Loans and Advances from Centre	Provident Reserve Funds, etc	Deposit and Advances	Contingency Fund	Outstanding Liabilities		
1	2	3	4	5	6	7	8	9	10	11	12	13=7to12	14=(2to6)+13	15	16	17	18	19	20=14to19	
I. Non-Special Category																				
1. Andhra Pradesh	77,020	970	-	28,970	-	590	110	4,980	-	150	-2,610	3,220	110,180	17,660	10,640	3,750	11,550	50	153,840	
2. Bihar	19,780	830	20	20,440	-	20	-	2,780	-	50	10	2,870	43,940	10,830	9,710	1,180	4,650	350	70,660	
3. Chhattisgarh	4,590	190	-	5,290	10	-10	10	830	-	260	-10	1,080	11,170	2,390	2,220	2,220	1,980	40	20,560	
4. Goa	2,910	-	-	3,280	-100	20	-	230	-	-	110	360	6,450	570	1,420	380	900	30	9,760	
5. Gujarat	58,760	650	-	53,690	-	-	-	2,510	110	-	2,690	5,310	118,410	9,020	6,720	6,770	11,800	150	152,890	
6. Haryana	20,590	810	-	12,470	-	10	10	1,240	-	120	2,150	3,530	37,410	2,770	9,730	1,830	3,820	10	55,560	
7. Jharkhand	8,220	850	10	9,860	-	-	-	1,970	-	60	790	2,820	21,760	1,910	4,590	1,210	4,290	150	33,900	
8. Karnataka	32,760	-	-	22,590	-	370	50	2,700	-	-100	-10	3,010	58,360	12,060	14,310	9,260	7,650	80	101,720	
9. Kerala	37,470	460	-	11,790	-	3,490	360	1,670	-	240	210	5,980	55,710	7,460	25,000	1,400	3,360	70	93,010	
10. Madhya Pradesh	30,270	1,070	-	17,730	-	110	10	3,390	120	220	1,880	6,990	173,850	10,540	17,400	18,060	28,470	150	248,460	
11. Maharashtra	87,400	410	-	79,050	-	1,080	-	3,810	-	20	570	3,800	22,370	8,660	13,720	4,840	5,540	100	82,820	
12. Odisha	9,160	440	-	8,960	-	10	30	3,180	-	20	370	3,800	59,900	3,390	14,350	2,670	2,010	190	53,290	
13. Punjab	32,530	250	-	23,310	-	-	-	2,080	1,340	-	90	4,550	68,280	7,790	23,190	310	7,460	200	107,230	
14. Rajasthan	42,170	40	-	21,520	-	50	70	4,140	-	210	70	5,900	96,800	9,960	11,260	4,260	10,160	150	132,590	
15. Tamil Nadu	63,500	-	40	27,400	-	900	100	4,500	220	110	3,140	7,390	146,410	19,120	36,210	32,870	10,390	500	245,510	
16. Uttar Pradesh	77,890	2,350	-	58,740	-	-50	60	5,200	-940	-20	6,770	6,890	171,480	12,780	8,500	4,210	14,640	-	211,590	
17. West Bengal	81,170	790	-	82,630	-	10	10	40	-	60	-	-	-	-	-	-	-	-	-	
II. Special Category																				
1. Arunachal Pradesh	790	10	-	690	200	-	-	510	-	-	-150	360	2,050	360	1,060	110	300	-	3,880	
2. Assam	13,990	340	-	5,720	-	-	10	1,100	-	-	-	1,110	21,160	2,180	5,820	2,010	-160	50	31,060	
3. Himachal Pradesh	10,320	30	-	5,080	-	280	-	1,120	-	10	1,270	2,670	18,110	920	6,260	140	1,250	10	26,680	
4. Jammu and Kashmir	13,750	640	-	3,950	-	1,530	10	2,140	2,970	-	-1,860	4,780	23,120	1,650	6,640	2,300	2,800	-	36,510	
5. Manipur	2,320	60	-	860	-	10	-	100	-	10	90	200	3,450	1,060	950	50	1,550	-	7,060	
6. Meghalaya	2,040	10	-	540	-	-	-	280	-	10	50	340	2,930	300	780	100	730	10	4,840	
7. Mizoram	1,560	20	-	170	30	210	-	140	-	10	-90	260	2,040	360	1,480	110	610	-	4,600	
8. Nagaland	3,500	30	-	140	-	60	30	220	-	20	490	820	4,500	330	490	60	260	-	5,640	
9. Sikkim	1,300	20	-	170	-	90	-	150	-	-	20	270	1,760	170	520	30	240	-	2,710	
10. Tripura	1,850	30	-	1,280	-	130	-	320	-	-	-	450	3,600	400	2,050	70	160	10	6,290	
11. Uttarakhand	7,830	230	-	5,810	400	-	10	1,290	40	30	340	1,710	15,980	410	4,260	920	1,830	240	23,630	
All States	745,450	11,520	80	512,130	530	8,910	880	52,660	3,860	1,490	16,850	84,650	1,354,360	157,510	249,100	103,360	141,770	2,570	2,008,680	
Memo item:																				
1. NCT Delhi	-	-	-	30,540	-	-	-	-	-	-	-	-	30,540	-	-	-	-	-	-	30,540
2. Puducherry	1,790	-	-	240	-	-	-	-	-	-	1,860	1,860	4,880	1,060	430	20	190	-	6,580	

SDLS: State Development Loans.

': Nil/Negligible.

Note : 1. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh and Jammu and Kashmir were not available, the same has been included under 'Loans from Other Institutions'.

Source : State Finances : A Study of Budgets of 2011-12, Reserve Bank of India.

8.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	226	202	428	91	134
State Governments	124	33	157	24	100
Total	350	235	585	116	234
1975-76					
Central Government	469	192	661	16	453
State Governments	275	-	275	-	275
Total	743	192	935	16	727
1980-81					
Central Government	2734	137	2871	131	2603
State Governments	284	49	333	83	201
Total	3018	186	3204	213	2805
1990-91					
Central Government	8531	458	8989	529	8001
State Governments	2569	-	2569	-	2569
Total	11099	458	11558	529	10570
1991-92					
Central Government	7840	1079	8919	339	7501
State Governments	3364	-	3364	-	3364
Total	11204	1079	12284	339	10865
1992-93					
Central Government	4675	145	4820	1005	3670
State Governments	3707	98	3805	236	3471
Total	8382	243	8625	1241	7141
1993-94					
Central Government					
(a) Normal market borrowing	4848	-	4848	1148	3700
(b) Other medium & long term borrowing	23841	-	23841	-	23841
(c) 182/364 day treasury bills	20323	-	20323	20714	-391
State Governments	4145	-	4145	507	3638
Total	53157	-	53157	22369	30788
1994-95					
Central Government					
(a) Normal market borrowing	4654	-	4654	954	3700
(b) Other medium & long term borrowing	16597	-	16597	-	16597
(c) 182/364 day treasury bills	16857	-	16857	17080	-223
State Governments	5123	-	5123	-	5123
Total	43231	-	43231	18034	25197
1995-96					
Central Government					
(a) Normal market borrowing	5210	-	5210	1510	3700
(b) Other medium & long term borrowing	33425	-	33425	4046	29379
(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
State Governments	6274	-	6274	343	5931
Total	46784	-	46784	14062	32722
1996-97					
Central Government					
(a) Normal market borrowing	5000	-	5000	975	4025
(b) Other medium & long term borrowing	22911	-	22911	6946	15965
(c) 182/364 day treasury bills	8241	-	8241	1875	6366
State Governments	6536	-	6536	0	6536
Total	42688	-	42688	9796	32892
1997-98					
Central Government					
(a) Normal market borrowing	3000	-	3000	1998	1002
(b) Other medium & long term borrowing	40390	-	40390	8904	31486
(c) 182/364 day treasury bills	16247	-	16247	8241	8006
State Governments	7749	-	7749	557	7192
Total	67386	-	67386	19700	47686
1998-99					
Central Government	93953	-	93953	31050	62903
(a) Dated Securities	83753	-	83753	14803	68950
(b) 364 days treasury bills	10200	-	10200	16247	-6047
State Governments	12114	-	12114	1414	10700
Total	106067	-	106067	32464	73603
1999-2000					
Central Government	99630	-	99630	26553	73077
(a) Dated Securities	86630	-	86630	16353	70277
(b) 364 days treasury bills	13000	-	13000	10200	2800
State Governments	13706	-	13706	1301	12405
Total	113336	-	113336	27854	85482

TABLE 8.1 (CONTD).

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
2000-01					
Central Government	115183	-	115183	41396	73787
(a)Dated Securities	100183	-	100183	28396	71787
(b)364 days treasury bills	15000	-	15000	13000	2000
State Governments	13300	-	13300	420	12880
Total	128483	-	128483	41816	86667
2001-02					
Central Government	133801	-	133801	41499	92302
(a)Dated Securities	114213	-	114213	26499	87714
(b)364 days treasury bills	19588	-	19588	15000	4588
State Governments	18707	-	18707	1446	17261
Total	152508	-	152508	42945	109563
2002-03					
Central Government	151126	-	151126	47008	104118
(a)Dated Securities	125000	-	125000	27420	97580
(b)364 days treasury bills	26126	-	26126	19588	6538
State Governments	30853	-	30853	1789	29064
Total	181979	-	181979	48797	133182
2003-04					
Central Government	147636	-	147636	58820	88816
(a)Dated Securities	121500	-	121500	32694	88806
(b)364 days treasury bills	26136	-	26136	26126	10
State Governments	50521*	-	50521	4145	46376
Total	198157	-	198157	62965	135192
2004-05					
Central Government	106501	-	106501	60452	46049
(a)Dated Securities	80350	-	80350	34316	46034
(b)364 days treasury bills	26151	-	26151	26136	15
State Governments	39101	-	39101	5123	33978
Total	145602	-	145602	65575	80027
2005-06					
Central Government	160018	-	160018	61781	98237
(a)Dated Securities	131000	-	131000	35630	95370
(b)364 days treasury bills	29018	-	29018	26151	2867
State Governments	21729	-	21729	6274	15455
Total	181747	-	181747	68055	113692
2006-07					
Central Government	179373	-	179373	68103	111270
(a)Dated Securities	146000	-	146000	39084	106916
(b)364 days treasury bills	33373	-	33373	29019	4354
State Governments	20825	-	20825	6551	14274
Total	200198	-	200198	74654	125544
2007-08					
Central Government	188205	-	188205	78701	109504
(a)Dated Securities	n.a.	-	n.a.	n.a.	110671
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-1167
State Governments	80570	-	80570	11555	69015
Total	268775	-	268775	90256	178519
2008-09\$					
Central Government	318550	-	318550	76233	242317
(a)Dated Securities	n.a.	-	n.a.	n.a.	228972
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	13345
State Governments	129081	-	129081	14371	114710
Total	447631	-	447631	90604	357027
2009-10					
\$,					
Central Government	492497	-	492497	98139	394358
(a)Dated Securities	n.a.	-	n.a.	n.a.	398411
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-4053
State Governments	121375	-	121375	16238	105137
Total	613872	-	613872	114377	499495
2010-11					
\$,					
Central Government	488595	-	488595	162197	326398
(a)Dated Securities	n.a.	-	n.a.	n.a.	325414
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	984
State Governments	163769	-	163769	15641	148128
Total	652364	-	652364	177838	474526
2011-12					
\$.#					
Central Government	197203	-	197203	63849	133354
(a)Dated Securities	n.a.	-	n.a.	n.a.	120527
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	12827
State Governments	n.a.	-	n.a.	n.a.	n.a.
Total	197203	-	197203	63849	133354

* Includes additional borrowings of ' 29000 crore in 2003-04 and ' 16943 crore. In 2004-05 for debt swap scheme.

Up to July 31, 2011

\$ Includes Market Stabilisation Scheme de-sequestering.

9.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
1960-61	11.6	14.3	7.4	10.2
1961-62	11.6	13.4	7.3	9.2
1962-63	12.8	14.9	8.4	10.7
1963-64	12.4	14.3	8.2	10.1
1964-65	12.3	14.5	8.1	10.4
1965-66	14.2	16.2	9.8	12.0
1966-67	13.9	16.7	9.3	12.3
1967-68	12.1	14.3	7.6	9.9
1968-69	12.0	13.1	7.5	8.6
1969-70	14.1	14.6	9.4	10.0
1970-71	14.3	15.1	9.0	9.8
1971-72	15.1	16.0	9.6	10.6
1972-73	14.1	14.7	8.6	9.1
1973-74	16.8	17.3	11.4	12.0
1974-75	16.7	17.5	10.8	11.7
1975-76	17.4	17.2	10.9	10.8
1976-77	18.8	17.4	12.4	10.9
1977-78	19.2	17.8	13.2	11.7
1978-79	21.0	21.1	15.0	15.1
1979-80	19.9	20.4	13.1	13.6
1980-81	17.8	19.2	11.0	12.5
1981-82	17.5	18.9	10.4	12.0
1982-83	17.8	19.1	10.4	11.9
1983-84	17.1	18.2	10.1	11.3
1984-85	17.8	19.1	10.5	11.9
1985-86	18.4	20.6	10.7	13.1
1986-87	18.1	20.1	10.3	12.4
1987-88	20.0	21.9	12.1	14.1
1988-89	20.0	22.8	12.2	15.3
1989-90	21.3	23.7	13.5	16.2
1990-91	22.9	26.0	15.3	18.7
1991-92	21.3	21.8	13.0	13.5
1992-93	21.3	23.0	12.9	14.9
1993-94	21.7	22.2	13.6	14.2
1994-95	23.6	24.7	15.8	17.1
1995-96	23.6	25.3	15.9	17.7
1996-97	22.4	23.7	14.6	16.0
1997-98	24.2	25.6	16.3	17.9
1998-99	23.2	24.2	15.5	16.6
1999-2000	25.7	26.8	18.1	19.3
2000-01	23.8	24.4	15.7	16.4
2001-02	24.9	24.3	16.8	16.1
2002-03	25.9	24.8	17.9	16.7
2003-04	29.0	26.9	21.5	19.1
2004-05	32.4	32.8	25.0	25.5
2005-06	33.4	34.7	26.2	27.5
2006-07	34.6	35.7	27.5	28.7
2007-08	36.8	38.1	30.0	31.5
2008-09	32.0	34.3	24.4	27.0
2009-10	33.8	36.6	26.3	29.4
2010-11*	32.3	35.1	25.0	28.0

* Quick estimates.

Source: Central Statistics Office

9.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(₹ crore)

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11*
1 Household sector	652649	743619	850501	954674	1134203	1409411	1479262
1.1 Financial assets	327956	438331	484256	580210	571026	835558	767691
1.2 Physical assets	324693	305288	366245	374464	563176	573854	711571
2 Private corporate sector	112669	158241	195237	293128	211618	294065	324789
2.1 Non-Govt. corporate sector	96972	139482	175001	271488	188669	268405	294818
2.2 Co-operative banks & societies	15697	18759	20236	21640	22949	25660	29971
3 Public sector	-34506	-30430	21442	103835	-108399	-178403	-75594
3.1 Administrative departments**	-106857	-110302	-78037	-10379	-205840	-258090	-190218
3.2 Non-departmental enterprises	72351	79872	99479	114214	97441	79687	114624
TOTAL	730812	871430	1067180	1351637	1237422	1525073	1728458

* Quick Estimates

** Includes departmental enterprises and autonomous institutions

Source: CSO.

9.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(₹ crore)

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
capital formation	495196	590240	601120	697478	931028	1120292	1343774	1641673	1821099	2041758	2331382
1. Public sector	145973	160190	168143	190806	224108	271342	339617	401326	480698	543337	619923
2. Private sector	117314	127132	133524	170384	295621	436479	535666	711221	581309	697451	761107
3 Household sector	231909	302918	299453	336288	411299	412472	468491	529126	759092	800971	950352
B. Change in Stocks	15158	-1971	18200	20667	80150	104389	147101	201534	106791	174310	254970
1. Public sector	9326	9079	-4740	-3076	16472	22008	16939	40597	51032	48285	56297
2. Private sector	-10790	-5945	11487	15704	39248	64196	88513	151926	55005	123515	167405
3 Household sector	16621	-5105	11453	8039	24430	18185	41649	9011	754	2510	31268
C. Valuables	14724	14187	13957	24572	41054	41392	49709	53592	72213	116312	162837
D. Total gross domestic capital formation (A+B+C)	525078	602456	633277	742717	1052231	1266073	1540583	1896799	2000103	2332380	2749189
1. Public sector	155299	169269	163403	187730	240580	293350	356556	441923	531730	591622	676220
2. Private sector	106524	121187	145011	186088	334869	500675	624179	863147	636314	820966	928512
3 Household sector	248530	297813	310906	344327	435729	430657	510140	538137	759846	803481	981620
4 Valuables	14724	14187	13957	24572	41054	41392	49709	53592	72213	116312	162837
E. Less consumption of fixed capital	206892	228850	246180	272155	319891	363721	418729	484695	565198	657897	753473
1. Public sector	83101	89067	92211	98859	109005	119385	131487	145127	162679	190199	205749
2. Private sector	59437	67176	72983	80218	99850	118967	143347	175895	205849	238071	277675
3 Household sector	64354	72607	80986	93078	111036	125369	143895	163673	196670	229627	270049
F. Total net domestic capital formation	318186	373606	387097	470562	732340	902352	1121854	1412104	1434905	1674483	1995716
1. Public sector	72198	80202	71192	88871	131575	173965	225069	296796	369051	401423	470471
2. Private sector	47087	54011	72028	105870	235019	381708	480832	687252	430465	582895	650837
3 Household sector	184176	225206	229920	251249	324693	305288	366245	374464	563176	573854	711571
4 Valuables	14724	14187	13957	24572	41054	41392	49709	53592	72213	116312	162837
G. Errors & omissions +	3222	-31310	-5534	19699	11809	13681	-9151	3963	-68723	31290	-57159
H. Total net domestic capital formation adjusted for errors & omissions	321407	342297	381563	490262	744150	916033	1112704	1416067	1366182	1705773	1938558
I. Total gross domestic capital formation adjusted for errors & omissions	528299	571146	627743	762416	1064041	1279754	1531433	1900762	1931380	2363670	2692031

+ Excluding works of art & antiques.

Source: Central Statistics Office.

10.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	201303	229367	269120	325955	384005	441784	531139	609434	
2. Arunachal Pradesh	3188	3439	3765	4407	5199	6521	7632	8691	
3. Assam	47181	52440	57033	62342	71478	82495	92970	103559	
4. Bihar	70167	75311	94111	108096	139061	163555	201264	243116	
5. Delhi	94717	109127	128276	149519	178822	211591	250416	297843	
6. Jharkhand	53056	53358	58512	74388	76234	83744	93211	101468	
7. Goa	10999	12488	14394	17045	22149	25050	29483	34658	
8. Gujarat	172265	206440	240733	281579	314485	368013	440942	N.A	
9. Haryana	86222	97905	116111	136595	164616	200678	239256	280559	
10. Himachal Pradesh	21189	23743	26247	28873	33115	38004	44348	50797	
11. Jammu & Kashmir	23292	25278	27652	30720	34290	38735	43716	49388	
12. Karnataka	148729	174911	203819	243028	278538	305586	360615	415431	
13. Kerala	104776	120269	135104	153981	180134	206200	246213	290593	
14. Madhya Pradesh	99940	109612	127663	142917	174783	201662	231133	N.A	
15. Chattisgarh	41387	45664	57536	69348	82809	86045	102918	118762	
16. Maharashtra	368369	433559	524137	614071	680173	817891	935222	N.A	
17. Manipur	4603	5138	5503	6049	6614	7436	8228	9115	
18. Meghalaya	5846	6461	7701	8619	10260	11602	13156	14948	
19. Mizoram	2400	2664	2944	3411	4151	4800	5504	N.A	
20. Nagaland	5421	6116	6728	7477	8784	9557	10334	11195	
21. Orissa	67987	73550	87921	111109	127516	141318	168403	194869	
22. Punjab	86108	95902	113013	135706	154827	178469	202474	231159	
23. Rajasthan	112636	125333	151428	172250	203939	231963	286008	N.A	
24. Sikkim	1511	1734	1871	2140	2796	4144	4943	N.A	
25. Tamil Nadu	193645	228846	276711	313812	359412	424724	491049	569058	
26. Tripura	8170	9040	9981	10808	12509	14210	16183	18478	
27. Uttar Pradesh	231029	258643	296767	335810	392771	458120	525388	596661	
28. Uttarakhand	22288	26952	32671	40279	48634	57786	65604	75845	
29. West Bengal	190029	209726	238629	273557	310530	369567	432739	502707	
30. Puducherry	5033	7135	7429	8179	8908	10089	11512	12082	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments, and for All India -Central Statistics Office.

10.2 NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (2004-05)

(₹ crore)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	201303	220901	244587	272726	292258	310009	340792	363835	
2. Arunachal Pradesh	3188	3281	3458	3873	4191	4727	5119	5327	
3. Assam	47181	48602	50797	52968	56123	60653	65102	70683	
4. Bihar	70167	70447	83846	90133	103867	115131	132488	150398	
5. Delhi	94717	104473	117444	130683	146961	163161	180974	201653	
6. Jharkhand	53056	50678	51527	63005	60472	63724	68013	72660	
7. Goa	10999	11916	13085	13655	14724	16383	17987	20216	
8. Gujarat	172265	197270	213954	239253	249480	280929	309409	N.A	
9. Haryana	86222	94013	104705	112917	121650	136382	149651	161937	
10. Himachal Pradesh	21189	23009	24819	26362	27649	29023	31877	34379	
11. Jammu & Kashmir	23292	24371	25794	27387	29102	30312	32187	34157	
12. Karnataka	148729	164031	181086	203810	218309	226278	232541	248354	
13. Kerala	104776	115500	124625	135747	144094	157078	171897	185434	
14. Madhya Pradesh	99940	104975	114545	119958	134980	148891	160549	N.A	
15. Chattisgarh	41387	42063	50065	54112	57662	60490	67889	75570	
16. Maharashtra	368369	426503	488079	542311	556006	634829	702832	N.A	
17. Manipur	4603	4907	4992	5267	5652	6083	6458	6868	
18. Meghalaya	5846	6303	6778	6991	7889	8568	9375	10277	
19. Mizoram	2400	2577	2693	2988	3438	3805	4160	N.A	
20. Nagaland	5421	5986	6454	6978	7422	7739	8040	8284	
21. Orissa	67987	71005	79845	86692	93207	99835	107129	113587	
22. Punjab	86108	90330	100072	108738	114766	121802	129933	138061	
23. Rajasthan	112636	120202	134350	140471	152284	160248	178184	N.A	
24. Sikkim	1511	1662	1760	1862	2106	2664	2902	N.A	
25. Tamil Nadu	193645	221588	256286	272340	285053	312072	349335	382229	
26. Tripura	8170	8708	9458	10082	11146	12210	13394	14714	
27. Uttar Pradesh	231029	244514	263935	280851	302192	320675	345848	367185	
28. Uttarakhand	22288	25375	28585	33491	37068	41201	44209	47983	
29. West Bengal	190029	201994	217849	234798	244262	268292	287337	308018	
30. Puducherry	5033	6375	6614	7137	7835	8551	9251	10279	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments, and for All India -Central Statistics Office.

10.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	25321	28539	33135	39727	46345	52814	62912	71540	
2. Arunachal Pradesh	26610	28054	30000	34352	39656	48662	55789	62213	
3. Assam	16782	18396	19737	21290	24099	27464	30569	33633	
4. Bihar	7914	8353	10271	11615	14719	17064	20708	24681	
5. Delhi	63877	72208	83275	95241	111756	129746	150653	175812	
6 Jharkhand	18510	18326	19789	24789	25046	27132	29786	31982	
7 Goa	76968	84720	94882	108708	135966	148136	168572	192652	
8 Gujarat	32021	37780	43395	50016	55068	63549	75115	N.A	
9 Haryana	37972	42310	49264	56922	67397	80759	94680	109227	
10 Himachal Pradesh	33348	36949	40393	43966	49903	56706	65535	73608	
11 Jammu & Kashmir	21734	23240	25059	27448	30212	33665	37496	41833	
12 Karnataka	26882	31239	35981	42419	48084	52191	60946	69493	
13 Kerala	31871	36276	40419	45700	53046	60264	71434	83725	
14 Madhya Pradesh	15442	16631	19028	20935	25175	28571	32222	N.A	
15 Chattisgarh	18559	20117	24800	29385	34360	35121	41167	46573	
16 Maharashtra	35915	41624	49568	57218	62454	74027	83471	N.A	
17 Manipur	18640	20395	21419	23093	24773	27332	29684	32284	
18 Meghalaya	24086	26284	30952	34229	40268	45006	50427	56643	
19 Mizoram	24662	26698	28764	32488	38553	43467	48591	N.A	
20 Nagaland	30441	33792	36568	39985	46207	49465	52643	56116	
21 Orissa	17650	18846	22237	27735	31416	34361	40412	46150	
22 Punjab	33103	36199	41883	49380	55315	62605	69737	78171	
23 Rajasthan	18565	20275	24055	26882	31279	34982	42434	N.A	
24 Sikkim	26693	30256	32203	36452	46989	68731	81159	N.A	
25 Tamil Nadu	30062	35243	42288	47606	54140	63547	72993	84058	
26 Tripura	24394	26668	29081	31111	35587	39949	44965	50750	
27 Uttar Pradesh	12950	14221	16013	17785	20422	23392	26355	29417	
28 Uttarakhand	24726	29423	35111	42619	50676	59316	66368	75604	
29 West Bengal	22649	24720	27823	31567	35487	41837	48536	55864	
30 Puducherry	48302	67205	68673	74201	79306	88158	98719	95759	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments, and for All India -Central Statistics Office.

10.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT (2004-05) PRICES

(₹ crore)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	25321	27486	30114	33239	35272	37061	40366	42710	
2. Arunachal Pradesh	26610	26759	27554	30187	31971	35278	37417	38130	
3. Assam	16782	17050	17579	18089	18922	20193	21406	22956	
4. Bihar	7914	7813	9150	9685	10994	12012	13632	15268	
5. Delhi	63877	69128	76243	83243	91845	100050	108876	119032	
6 Jharkhand	18510	17406	17427	20996	19867	20646	21734	22902	
7 Goa	76968	80844	86257	87085	90386	96885	102844	112372	
8 Gujarat	32021	36102	38568	42498	43685	48511	52708	N.A	
9 Haryana	37972	40628	44425	47054	49806	54884	59221	63045	
10 Himachal Pradesh	33348	35806	38195	40143	41666	43305	47106	49817	
11 Jammu & Kashmir	21734	22406	23375	24470	25641	26344	27607	28932	
12 Karnataka	26882	29295	31967	35574	37687	38646	39301	41545	
13 Kerala	31871	34837	37284	40288	42433	45908	49873	53427	
14 Madhya Pradesh	15442	15927	17073	17572	19442	21095	22382	N.A	
15 Chattisgarh	18559	18530	21580	22929	23926	24690	27156	29635	
16 Maharashtra	35915	40947	46158	50532	51053	57458	62729	N.A	
17 Manipur	18640	19479	19431	20106	21169	22359	23298	24327	
18 Meghalaya	24086	25642	27242	27764	30963	33235	35932	38944	
19 Mizoram	24662	25826	26308	28467	31933	34456	36732	N.A	
20 Nagaland	30441	33072	35074	37317	39041	40057	40957	41522	
21 Orissa	17650	18194	20194	21640	22963	24275	25708	26900	
22 Punjab	33103	34096	37087	39567	41003	42727	44752	46688	
23 Rajasthan	18565	19445	21342	21922	23356	24166	26436	N.A	
24 Sikkim	26693	29011	30296	31725	35398	44186	47655	N.A	
25 Tamil Nadu	30062	34126	39166	41314	42939	46692	51928	56461	
26 Tripura	24394	25688	27558	29022	31711	34328	37216	40411	
27 Uttar Pradesh	12950	13445	14241	14875	15713	16374	17349	18103	
28 Uttarakhand	24726	27702	30720	35437	38625	42292	44723	47831	
29 West Bengal	22649	23808	25400	27094	27914	30372	32228	34229	
30 Puducherry	48302	60046	61142	64749	69760	74720	79333	81469	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments, and for All India -Central Statistics Office.

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